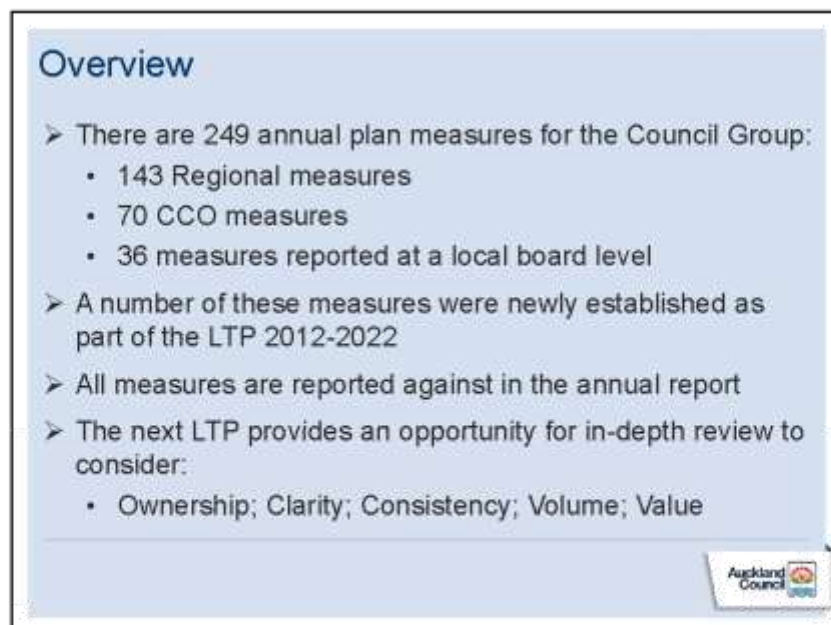


Date: Thursday 21 November 2013
Time: 9.30am
Meeting Room: Reception Lounge
Venue: Auckland Town Hall
301-305 Queen Street
Auckland

Budget Committee

OPEN MINUTE ITEM ATTACHMENTS

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Housekeeping review

Following the Annual Report 2012/2013, a review of measures and targets was undertaken to:

1. Improve or remove measures where there were issues with measurability or clarity
2. Set targets for measures established in the LTP
3. Revise targets where trend data or new information indicated that current targets were not appropriate



Results (1) – Changes to measures

To improve the quality of the measures in the Annual Plan 2014/2015, it is recommended that:

- 3 measures are removed as they are no longer applicable
- The wording of 9 measures is improved to ensure greater clarity
- One new Maori measure is introduced



Results (2) – Targets set for LTP measures

- Where measures were introduced as part of the LTP 2012-2022, the existing target was "maintain or improve".
- As one year of data is now available, targets can now be set for 2014/2015
- It is recommended that 28 specific targets are set for 2014/2015



Results (3) – Refined targets

- For other measures we now have two full years of data
- In some cases, the data now shows a trend that indicates targets should be revised
- In other cases, factors such as a change in the approach to measurement or policy changes have meant that targets need to be adjusted
- It is recommended that targets for 35 (out of 249) measures are adjusted:
 - 9 regional and 6 CCO targets increase
 - 7 regional and 13 CCO targets decrease



Attachment 2 Proposed changes to building control and property information fees for 2014/2015

Type	Description	Current fee (incl. GST)	Proposed fee from 1 July 2014 (incl. GST)
Building consent inspections	Per inspection	\$130	\$135
	Annual Renewal: one specified system	\$70	\$85
	Annual Renewal: more than one specified system	\$102	\$128
Building Warrant of Fitness	Advisory inspection (per inspection)	\$130	\$135
	Registration for IQP	\$153	\$160
	Registration for each specified system	\$115	\$120
Certificate of Public Use (CPU)	Renewal of IQP registration	\$95	\$100
	Certificate	Based on hourly rate & actual cost	\$460
	Extension of time (new fee)		\$215
Vehicle Crossing	Weekly (annual subscription)	\$270	\$300
	Monthly (annual subscription)	\$1,112	\$1,390
Issuing consent report	Monthly (annual subscription)	\$540	\$670
	Single request	\$105	\$130
	Filing Fee	\$165	\$175
Issuing Compliance Schedule	Base Charge - (administration costs)	\$103	\$108
	Additional charge per specified system	\$23	\$24
	Amendment to compliance schedule	\$93	\$98
Producer statement author register	Registration as a Producer Statement Author	\$215	\$300
	Registration as a Producer Statement Author - Renewal	\$40	\$150
Solar water or heat pump water heating devices		\$226	\$230
	Project value up to \$19,999	Based on hourly rates & actual cost	\$245
Certificate of Acceptance			
	Project value over \$20,000	Based on hourly rates & actual cost	\$440

Type	Description	Current fee (incl. GST)	Proposed fee from 1 July 2014 (incl. GST)
Temporary Structures	Application for a temporary structure – Additional charges will apply for processing	Based on hourly rates & actual cost	\$415
	Black and White Paper size A0 - Add \$1.00 extra for colour copy	\$15	\$0.50
Photocopying	Black and White Paper size A1 - Add \$1.00 extra for colour copy	\$10	\$0.50
	Black and White Paper size A2 - Add \$1.00 extra for colour copy	\$5	\$0.50
	Black and White Paper size A3 - Add \$1.00 extra for colour copy	\$2.50	\$0.50
	Black and White Paper size A4 - Add \$0.50 extra for colour copy	\$1	\$0.50

Notes to the table:

- IQP refers to Independent Qualified Persons.
- Other fees for building control and property information service will either remain the same or be increased by the council rate of inflation (1 per cent) for 2014/2015.
- Changes are also proposed to some of the deposit requirements to better align deposit levels with the likely end cost of the relevant services. These along with changes to fees will be included in the draft annual plan for adoption in December.