

**Date:** Tuesday 15 April 2014  
**Time:** 9.30am  
**Meeting Room:** Local Board Chambers  
**Venue:** Pukekohe Service Centre  
82 Manukau Road  
Pukekohe

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## Franklin Local Board

# OPEN MINUTE ITEM ATTACHMENTS

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| 8.3  | <b>Ron Murgatroyd (Chair-Waiuku Waterfront and Reserves Committee) and Barry Gibbons (Chair - West Franklin Community Trust) re Development and funding for Waiuku Waterfront</b> |      |
| A.   | Proposal to develop Waiuku Waterfront   | 3    |



Paper for presentation to Franklin Local Board  
re Capital Expenditure Plan for the  
Waiuku Waterfront & Reserves improvements  
over the next 5 years plus.

Mr Chairman,

Thank you, we appreciate the opportunity for me (Ron Murgatroyd) and Barry Gibbon, as representatives of the Waiuku Waterfront and Reserves Management Committee (WW&RMC) to meet the members of the Franklin Local Board and discuss the Capital Expenditure Plan proposal attached.

Working with Auckland City Officers, based at the office in Manukau, has been frustrating, response to communications erratic, conflicting staff priorities, multiple department interfaces but especially progress stalled for over 6 months leading up to and after the Local Body Elections, plus Christmas and Summer staff holidays. Currently progress is being made but slowly.

At a special WW&RMC Committee meeting on the 24 March 2014 we spent considerable time discussing and agreeing the logical progression of capital expenditure for the next 5+ years and we present the results to this Board.

Our biggest concern is that very little funds may have been put aside for the 2014/2015 year which could put us back another 12/15 months.

Ron Murgatroyd  
Chairman WW&RMC

**2014/15 year - Total \$1,155,000 requested**

- 1 - New Consent for additional mangrove removal - already started but "on hold" - need urgent progress to allow the section from down Sandspit Road to Yacht Club to be completed to allow walkway - \$30K
- 2 - Mudlarks operational costs including mulching - \$125K
- 3 - Part 1 - Town Basin Hard edging of Historic Wharf section - \$400K
- 4 - Estuary Walkway - Continuation of this year's funded work. Complete all engineering, consents, complete structural components to allow full walkway usage - \$400K
- 5 - Centennial Park Review - Implications of GVR across park, parking, traffic access, rail crossing of Kitchener Road, etc - needed before GVR installation - \$200K

**2015/16 year - Total \$1,350,000 requested**

- 1 - Mudlarks operational costs - \$125K
- 2 - Part 2 - Town Basin hard edging of Tamakae Reserve section - \$520K
- 3 - Estuary Walkway - Completion of structures plus start concrete sections - \$200K
- 4 - GVR railway - Kitchener Road crossing - \$100K - Auckland Transport ???
- 5 - GVR Railway - Centennial Park earthworks - \$400K
- 6 - Whiteside Swimming Pool - Report on condition and life plus options to extend community use - \$50k

**2016/17 year - \$775,000 requested**

- 1 - Mudlarks operational costs - \$125K
- 2 - Part 3 - Town Basin Hard standing of Jane Gifford Wharf section - \$300K
- 3 - Estuary walkway - continuation of concreting - \$200K
- 4 - Whiteside Pool - repairs recommended from above report - \$ Unknown
- 5 - Whiteside Pool - public consultation and develop proposal to extension of pool duration - \$150K

**2017 /18 year - \$625,000 requested**

- 1 - Mudlarks operational costs - \$125K
- 2 - - Part Town Basin Dredging as per approved consent 4000M3 + land disposal to provide all tide flotation - \$300K
- 3 - Estuary Walkway - Continuation of concreting - \$200K
- 4 - Whiteside Pool - Pool improvements - Unknown

**2018/19 year - \$725,000 requested**

- 1 - Mudlarks operational costs - \$125K
- 2 - Estuary Walkway - continuation of concreting - \$200K
- 3 - GVR - Walkway overbridge from station to Queen Street shopping centre / Info Centre - \$400K
- 4 - Whiteside Pool - Pool improvements continued - Unknown

**Ongoing items** 1 - Mudlarks costs of \$125K per year continue until consent areas cleared - duration will depend on final approved area, consent duration & volunteer labour resources.

2 - Estuary walkway continuation of concreting at \$200K per year till completed in 2010/21 year

**Assumptions in these priorities**

- 1 - Mangrove removal is highly desirable for restoration of Estuary, increased community usage, increased tourism etc and need to be funded at \$125Kp/a for ongoing operations
- 2 - Renewal of consent for mangrove removal in Waiuku Estuary is assumed to be straightforward - no provision included for Environmental court costs etc
- 3 - GVR will get final approval for Lions Lake crossing soon and the bridge construction will be funded by a GVR / Public / Private Partnership to estimated value of \$600K. GVR will provide and install free of charge the sleepers, rails, points, ballast etc if community provides the completed engineered groundworks.
- 4 - GVR onto East side of Tamakae Reserve with extension of reclamation as per original concept plan etc is on hold, awaiting land title resolution, reclamation consents, bypass road crossing levels etc and is not included in these submissions
- 5 - Any station on Centennial Park has not been included at this stage, awaiting outcome of Park Review - logically would be in 2017/18 year
- 6 - Estuary Walkway is submitted on basis that all engineering structures etc are all completed (culverts, retaining walls, street access paths, ramps, handrails, boardwalk etc) so that the walkway is open full length as per design BEFORE any concreting of permanent walkway commences.
- 7 - Maritime Museum was considered but it was agreed that a Private/ Public partnership funding was most appropriate. Note, this building will require resolution of the land title issue.
- 8 - Costs used are based on feasibility studies provided by Council staff or reports provided to WW&RM committee.

- 9 – Whiteside Pool – FDC indicated a new indoor pool for Waiuku in approx 2017. Since Auckland City amalgamation the Waiuku Sport Park Concept, with swimming pool “location” included, is being progressed but indications are that new indoor pool in Waiuku is now likely to be 15 or more years away. The community will not accept this and therefore we have proposed Whiteside Pool condition is reviewed, and options developed to extend the duration of usage by covering, solar heating, waste product heating etc looking for cost effective mid-term solutions
- 10 - Costs submitted could be significantly reduced in many cases with partnership between Council staff and community volunteers on basis of payment for materials and operational expenses with volunteer expertise and labour provided as appropriate.
- 11 - Operation and maintenance of existing parks, gardens etc is assumed to be operational, funded by Parks Dept, Storm Water Dept, etc and has not been included.