

# Draft local fees and charges schedule 2014/2015

## Waitemata

### Notes to fees and charges in this schedule:

- All fees include GST.
- Unless otherwise specified, proposed fees include a 1 per cent inflationary adjustment which aligns with the increase in user charges revenue budget for all local boards for 2014/2015.
- Some fees are adjusted slightly more or less than 1 per cent due to practicality reasons (e.g. rounding to the nearest 10c or dollar).
- A small number of fees have been proposed to change by significantly more or less than 1 per cent. The rationale for the change is included in the 'Rationale for change / officer advice' column of the fee schedule.
- The fees for community and arts facilities have been revised following a comprehensive review and workshops with the local boards. The proposed standard fees (included in this schedule) were calculated based on a standardised approach across the region.

## I. LIBRARY ROOM HIRE

Description	Current fee	Proposed fee for 14/15	Rationale for change / officer advice	Estimated impact on revenue budget (outside of inflation)
Waitemata Room/Central City Library per 4 hours	\$300	\$303	Inflation adjustment	Nil
Waitemata Room/Central City Library per 8 hours	\$600	\$606	Inflation adjustment	Nil
Waitemata Room/Central City Library over 8 hours	\$800	\$808	Inflation adjustment	Nil

## II. SPORTS FIELDS

### Notes:

- The following price schedules apply to the **former Auckland City Council area only**.
- Schoolchildren's play is free except on Saturday afternoons and all day Sunday, when normal fees apply.
- All prices include GST.
- All prices are effective from 1 July 2013.

### 1. Game Fees

There are three price structures for most sports:

1. The **Casual** fee for single games or a few games. The fee is discounted by approximately 20% if payment is made in advance of game except for Grade II cricket where there will be no discount due to the high cost of providing natural grass wickets. The discounted rate is shown in the **Prepaid Casual** column.
2. The **Tournament** rate which applies when a minimum of ten games are booked and paid for prior to the tournament.
3. The **Seasonal** fee which applies per field where special rates have been negotiated with major customers. The seasonal fee is NOT reduced for cancellations, and usually applies to Saturday afternoons - Winter Season: April to August; Summer Season: From Labour Weekend to February/March. **Play outside the season is by arrangement with the appropriate sports park officer.**

Sport	Casual \$ per game		Prepaid Casual		Tournament \$ per game		Seasonal \$ per field	
	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15
<b>ATHLETICS</b>								
- Unlit	\$66.00	\$67.00	\$53.00	\$54.00	-		\$175.00	\$177.00
- Floodlit	\$66.00	\$67.00	\$53.00	\$54.00	-		\$263.00	\$266.00
<b>AUSTRALIAN RULES</b>	\$88.00	\$89.00	\$70.00	\$71.00	\$45.00	\$45.50	-	

Sport	Casual \$ per game		Prepaid Casual		Tournament \$ per game		Seasonal \$ per field	
	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15
<b>CRICKET</b>								
Grass Wickets								
- Premier	Not Available				Not Available		\$2,418.00	\$2,442.00
- Grade II Full day - starts before 1.00pm	\$110.00	\$111.00	\$110.00	\$111.00	\$110.00	\$111.00	\$989.00	\$999.00
- Grade II Half day - starts after 1.00pm	\$110.00	\$111.00	\$110.00	\$111.00	\$110.00	\$111.00		
- Grade II Twilight starts after 4.00pm	\$110.00	\$111.00	\$110.00	\$111.00	\$110.00	\$111.00		
Artificial Wickets								
- Full day - starts before 1.00pm	\$77.00	\$78.00	\$62.00	\$63.00	\$38.00	\$38.50	\$703.00	\$710.00
- Half day - starts after 1.00pm	\$60.00	\$61.00	\$49.00	\$49.50	\$30.00	\$30.50		
- Twilight - starts after 4.00pm	\$44.00	\$44.50	\$36.00	\$36.50	\$23.00	\$23.00		
<b>GAELIC FOOTBALL</b>	\$88.00	\$89.00	\$70.00	\$71.00	\$44.00	\$44.50		
<b>GRID IRON</b>	\$49.00	\$49.50	\$39.00	\$39.50	\$25.00	\$25.00		
<b>HOCKEY</b>	\$49.00	\$49.50	\$39.00	\$39.50	\$25.00	\$25.00	\$605.00	\$611.00
<b>ISLAND CRICKET</b>								
Grass and Artificial								
- Full day	\$66.00	\$67.00	\$53.00	\$54.00	\$33.00	\$33.50		
- Half day	\$33.00	\$33.50	\$27.00	\$27.50	\$17.00	\$17.00		
- Midweek evening	\$17.00	\$17.00	\$13.00	\$13.00	\$ 7.00	\$7.00		
<b>LEAGUE</b>	\$57.00	\$58.00	\$45.00	\$45.50	\$29.00	\$29.50	\$714.00	\$721.00

Sport	Casual \$ per game		Prepaid Casual		Tournament \$ per game		Seasonal \$ per field	
	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15
<b>NETBALL</b>	\$3.00	\$3.00	\$2.00	\$2.00				
<b>RUGBY</b>	\$66.00	\$67.00	\$54.00	\$55.00	\$33.00	\$33.50	\$824.00	\$832.00
<b>SOCCER</b>	\$49.00	\$49.50	\$39.00	\$39.50	\$25.00	\$25.00	\$605.00	\$611.00
<b>SOFTBALL (and Baseball) Charge per diamond per day</b>	\$39.00	\$39.50	\$32.00	\$32.50	\$39.00	\$39.50	\$356.00	\$360.00
<b>TOUCH FOOTBALL</b> Charge for ½ hr game	\$5.00	\$5.00	\$5.00	\$5.00	\$ 5.00	\$5.00	\$286.00	\$289.00
<b>VOLLEYBALL</b>	-	-	-	-	-	-	\$132.00	\$133.00

## 2. Practice Fees

The practice fees cover two evenings per week per field Monday to Friday for the whole season. Extra evenings charged at half the rate shown below per evening per week for the season e.g. soccer training 4 evenings per week would be \$528.00 per field. Practice fees are low, because cancellation is frequent if fields are also used for Saturday play. The higher fee for floodlit fields is for the longer hours of usage they get. The practice fee does **NOT** include the cost of lights. **If Council supplies lights, an extra charge of \$1.10 per hour per lamp applies.** There are no refunds for evenings not used.

Sport	Description	Floodlit field per season		Unlit field per season			
		Current fee	Proposed fee for 14/15	Winter		Summer	
				Current fee	Proposed fee for 14/15	Current fee	Proposed fee for 14/15
<b>Most sports</b>		\$264	\$267	\$132	\$133	\$264	\$267
<b>Touch</b>		\$264	\$267	\$66	\$67	\$132	\$133
<b>Cricket</b>							
- Grass practice strips	per strip					\$142	\$143
- Artificial wickets/Nets	per strip					\$66	\$67

## 3. Miscellaneous Fees And Charges

USE	Description	Current fee	Proposed fee for 14/15
<b>Land Yachting</b>	per day	\$28.00	\$28.50
<b>Model Rocket Events</b>	per field or part thereof. Fee applies only when pre-arranged by large organised group. <u>Casual launching free</u>	\$64.00	\$65.00

### III. LEISURE AND RECREATION FACILITIES

#### Tepid Baths

Description	Current fee	Proposed fee for 14/15	Rationale for change / officer advice	Estimated impact on revenue budget (outside of inflation)
Casual Admission Swim and Spa (child 16 years and under)	\$4.00	\$4.00	Inflation adjustment	Nil
Casual Admission (pool)	\$6.50	\$6.60	Inflation adjustment	Nil
Casual Admission senior	\$5.20	\$5.30	Inflation adjustment	Nil
Casual Admission student	\$5.20	\$5.30	Inflation adjustment	Nil
Casual Admission disability access	\$5.20	\$5.30	Inflation adjustment	Nil
Casual Fitness Centre entry	\$20.50	\$20.70	Inflation adjustment	Nil
Facility Hireage - Lane Hire (per hour)	\$33.80	\$34.10	Inflation adjustment	Nil
Facility Hireage - Lane Hire (per hour), school groups	\$28.70	\$29.00	Inflation adjustment	Nil
Facility Hireage - Teaching Pool (per hour)	\$115.80	\$117.00	Inflation adjustment	Nil
Facility Hireage - Main Pool (per hour)	\$189.60	\$191.50	Inflation adjustment	Nil
Supervising Adult (Pool)	\$5.20	\$5.30	Inflation adjustment	Nil
Spectator	\$0.00	\$1.00	network wide consistency	Minimal impact- slight increase in revenue

#### IV. LOCAL COMMUNITY AND ARTS FACILITIES

		Proposed rate as of 1 July 2014	
Facility	Room	Standard Peak per hour	Standard Off-Peak per hour
Artstation	Cellblock 1		
	Cellblock 2		
	Cellblock 3		
	Padded cell		
	Courtyard		
	Creative workshop 1		
	Creative workshop 2		
	Creative workshop 3		
	Gallery 1		
	Gallery 2		
	Gallery 3		
	Gallery 4		
	Hopetoun 1		
	Hopetoun 2		
Upstairs studio			
Freemans Bay Community Hall	Auditorium	\$69	\$ 55
	Function Room	\$44	\$ 35
	Long Room	\$39	\$ 31
Grey Lynn Library Hall	Side Room	\$49	\$ 39
Leys Institute Hall	Lecture Room	\$44	\$ 35
	Supper Room	\$24	\$ 19
Outhwaite Hall	Main Hall	\$34	\$ 27



Facility	Room	Proposed rate as of 1 July 2014	
		Standard Peak per hour	Standard Off-Peak per hour
Pioneer Women's & Ellen Melville Hall	Conference Room	\$39	\$ 31
	Ellen Melville Room	\$34	\$ 27
	Pioneer Women's Hall	\$69	\$ 55