

**Date:** Tuesday 24 June 2014  
**Time:** 7.00pm  
**Meeting Room:** Upper Harbour Local Board Office  
**Venue:** 30 Kell Drive  
Albany

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## Upper Harbour Local Board

# OPEN MINUTE ITEM ATTACHMENTS

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12	<b>Parks Capital Works Programme 2014/2015</b>	
	A. Upper Harbour Local Board Parks Capital Work Programme 2014/2015	3



FY14/15 Master Programme 1/2 24/06/2014

Project Type	Project Title	FY14/15 Parks Budget 5 Jun	FY15/16 Parks Budget 5 Jun	FY16/17 Parks Budget 5 Jun
<b>Totals</b>	<b>Upper Harbour 14/15 Master Programme</b>			
<b>Totals</b>	<b>Development Total</b>	2,355,507	3,082,752	4,216,990
<b>Totals</b>	<b>Renewals Total</b>	1,269,951	1,479,161	1,124,053
<b>Totals</b>	<b>SLIPs Total</b>	0	0	0
<b>Totals</b>	<b>Upper Harbour Total</b>	3,625,458	4,561,913	5,341,043
<b>Development</b>	<b>Development FY14</b>			
<b>Development</b>	<b>Citywide Foundation Infrastructure</b>	509,032	1,473,688	1,007,432
<b>Development</b>	<b>Artificial Sportfields (Upper Harbour)</b>			
<b>Development</b>	Artificial sports fields (Upper Harbour) North Harbour Stadium			
<b>Development</b>	<b>Artificial Sportfields (Upper Harbour) total</b>	606,940	146,677	0
<b>Development</b>	<b>Development</b>			
<b>Development</b>	Youth facility in parks (Albany)	0	34,092	66,596
<b>Development</b>	Harrowglen Playground, Oteha Valley	241,346	733	0
<b>Development</b>	Natural outdoor sport surface (Wainoni Park) & lights	0	0	0
<b>Development</b>	Outdoor sport surfaces (Albany domain)	282,279	3,218	0
<b>Development</b>	Playground (Albany Heights)	0	21,990	191,227
<b>Development</b>	Sportsfield flood lights (Greenhithe War Memorial)	0	14,666	77,227
<b>Development</b>	Cricket nets (Wainoni Park)	0	5,195	0
<b>Development</b>	Sports field development (Hobsonville Pt)	0	10,995	723,533
<b>Development</b>	Restoring and improving Christmas Beach	72,019	53,635	54,976
<b>Development</b>	Greenways development	0	0	10,995
<b>Development</b>	Hobsonville Corridor Reserves 1/2/3 PC14	643,891	1,103,264	2,003,325
<b>Development</b>	<b>Carpark development (Albany Domain)</b>	0	214,599	81,680
<b>Development</b>	<b>Development Total</b>	2,355,507	3,082,752	4,216,990
SFCD	<b>Sports field Capacity Development</b>			
SFCD	North Harbour Stadium 0.5 Artificial			
SFCD	Stadium Domain Cricket			
SFCD	<b>Sports Field Capacity Development Totals</b>	0	0	0
<b>Renewals</b>	<b>Renewals</b>			
<b>Local park car park renewals</b>	<b>Local park car park renewals</b>			
<b>Local park car park renewals</b>	Wainoni Park South			
<b>Local park car park renewals</b>	Hooton Reserve			
<b>Local park car park renewals</b>	<b>Local park car park renewals totals</b>	9,313	62,590	0
<b>Sports park car park renewals</b>	<b>Sports park car park renewals</b>			
<b>Sports park car park renewals</b>	<b>Sports park car park renewals totals</b>	27,660	9,654	63,725
<b>Local park horticultural renewals</b>	<b>Local park horticultural renewals</b>			
<b>Local park horticultural renewals</b>	<b>Local park horticultural renewals totals</b>	0	1,406	0
<b>Local park play space renewals</b>	<b>Local park play space renewals</b>			
<b>Local park play space renewals</b>	Taroka Reserve			
<b>Local park play space renewals</b>	Shelter Reserve			
<b>Local park play space renewals</b>	Luckens Reserve playground			
<b>Local park play space renewals</b>	Unsworth Reserve playground			
<b>Local park play space renewals</b>	Meadowood Reserve playground			
<b>Local park play space renewals</b>	Malcolm Hahn Memorial Park skate (Whenuapai Hall Reserve)			
<b>Local park play space renewals</b>	Bronzewing Reserve playground			
<b>Local park play space renewals</b>	Oak Park playground			
<b>Local park play space renewals</b>	Centorian Reserve playground			
<b>Local park play space renewals</b>	<b>Local park play space renewals totals</b>	17,679	35,920	18,554
<b>Local park public convenience renewals</b>	<b>Local park public convenience renewals</b>			
<b>Local park public convenience renewals</b>	<b>Local park public convenience renewals totals</b>	482,462	229,678	57,412
<b>Local park walkway and cycleway renewals</b>	<b>Local park walkway and cycleway renewals</b>			
<b>Local park walkway and cycleway renewals</b>	Centorian Park walkway			
<b>Local park walkway and cycleway renewals</b>	Hooton Res Walkway			
<b>Local park walkway and cycleway renewals</b>	Exeter Res Walkway Renewal			

FY14/15 Master Programme		2/2	24/06/2014	
Project Type	Project Title	FY14/15 Parks Budget 5 Jun	FY15/16 Parks Budget 5 Jun	FY16/17 Parks Budget 5 Jun
Local park walkway and cycleway renewals	Marina Esplanade			
<b>Local park walkway and cycleway renewals</b>	<b>Local park walkway and cycleway renewals totals</b>	<b>52,500</b>	<b>91,956</b>	<b>79,421</b>
<b>Sports field renewals</b>	<b>Sports field renewals</b>			
Sports field renewals	Greenhithe War Memorial Park 1			
Sports field renewals	Rosedale Park #1 & 2 Sand Fields			
<b>Sports field renewals</b>	<b>Sports field renewals totals</b>	<b>601,253</b>	<b>535,671</b>	<b>417,895</b>
Local park coastal structures renewals	Local park coastal structures renewals			
Local park coastal structures renewals	Feasibility and Planning			
<b>Local park coastal structures renewals</b>	<b>Local park coastal structures renewals totals</b>	<b>16,919</b>	<b>397,152</b>	<b>408,703</b>
<b>Local park furniture &amp; fixture renewals</b>	<b>Local park furniture &amp; fixture renewals</b>			
Local park furniture & fixture renewals	Minor Renewal stage 2			
<b>Local park furniture &amp; fixture renewals</b>	<b>Local park furniture &amp; fixture renewals totals</b>	<b>62,165</b>	<b>115,134</b>	<b>78,343</b>
<b>Renewals</b>	<b>Renewals Total</b>	<b>1,269,951</b>	<b>1,479,161</b>	<b>1,124,053</b>