



Date: Thursday 21 August 2014
Time: 3.30pm
Meeting Room: Council Chamber
Venue: Henderson Civic Centre
6 Henderson Valley Road
Henderson

Henderson-Massey Local Board OPEN MINUTE ITEM ATTACHMENTS

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	A. Urbanesia Henderson Whanau day budget	3

Whanau Day Henderson festival village	Amount	Sub total	Sub Total Council	Sub Total LB
Sunday Nov 23 1pm-4pm Great North road				
Performers fees:				
Stks (music)	\$ 1,000.00			
Fine fatale (dance group)	\$ 1,000.00			
Niu Navigations (spoken word poetry group)	\$ 1,000.00			
Pacific drums (display and workshop)	\$ 700.00			
Pacific storytelling (moves twice in the day)	\$ 1,000.00			
Pacific weaving	\$ 700.00			
White Face Crew (physical Theatre x 4 perfer)	\$ 1,000.00			
Wakakura (Te reo music)	\$ 600.00			
Solomon Island Jewellery making	\$ 600.00			
Sau e siva (Samoan dance)	\$ 1,000.00			
Avondale college Choir (Music)	\$ 500.00			
Poly Funk n (jazz funk music)	\$ 1,000.00			
Black Friars (pacific shakespeare)	\$ 600.00			
PIPA alumni choir (music)	\$ 800.00			
		\$ 11,500.00		
Production costs:				
Bunting & Flags	\$ 3,000.00			
Small PA system and operator	\$ 3,000.00			
Support crew (\$20 x 6hours = \$120 x 5 crew=\$600)	\$ 600.00			
Green room marquee	\$ 750.00			
Day security (\$50 x 6 hours=\$300 x2)	\$ 600.00			
Waste management	\$ 500.00			
Green room riders	\$ 300.00			
Chairs	\$ 50.00			
Tables	\$ 50.00			
Apra	\$ 150.00			
		\$ 9,000.00		
TOTALS:		\$ 20,500.00	\$ 5,500.00	\$ 15,000.00

CEAC community stage 1pm-6pm				
Technical sound operator & sound System	\$ 3,050.00			
Stage hire	\$ 1,350.00			
Day security (\$50 x 6 hours=\$300 x 2)	\$ 600.00			
Support crew (\$20 x 6hours = \$120 x 5 crew=\$600)	\$ 600.00			
Waste management	\$ 500.00			
Green room riders	\$ 400.00			
Chairs	\$ 100.00			
Tables	\$ 100.00			
Apra	\$ 150.00			
Performers on stage 1pm-6pm				
Sorceress (Music)	\$ 1,600.00			
Team Dynamite (Music)	\$ 1,500.00			
DJ for the stage (11am - 6pm)	\$ 800.00			
MC for the stage (11am-6pm)	\$ 500.00			
Stks and band (Music)	\$ 1,000.00			
Kweenz & Fine Fatale (dance)				
3D Inc. (Youth performing arts) + Pacifica Beats (Music)				
		\$ 12,250.00	\$ 7,250.00	\$ 5,000.00
Events at CEAC on whanau day:				
Afakasi (Theatre)	\$ 2,500.00			
Grafetti Art	\$ 5,000.00			
Art Installation	\$ 2,000.00			
3D Inc. (youth performing arts production costs \$500)	\$ 500.00			
coLab	\$ 1,500.00			
		\$ 11,500.00	\$ 11,500.00	
Venue costs at CEAC for Nov 23				
CEAC Venue hire Shed 1	\$ 280.00			
CEAC Venue hire Shed2	\$ 280.00			
CEAC Cellar	\$ 100.00			
Power and cleaning (@ 1day)	\$ 60.00			
		\$ 720.00	\$ 720.00	
Total Festival spend for 1 day Nov 23		\$ 44,970.00	\$ 24,970.00	\$ 20,000.00

Total Spend for festival in Henderson (4 days) \$ 60,000.00 \$ 40,000.00 \$ 20,000.00