

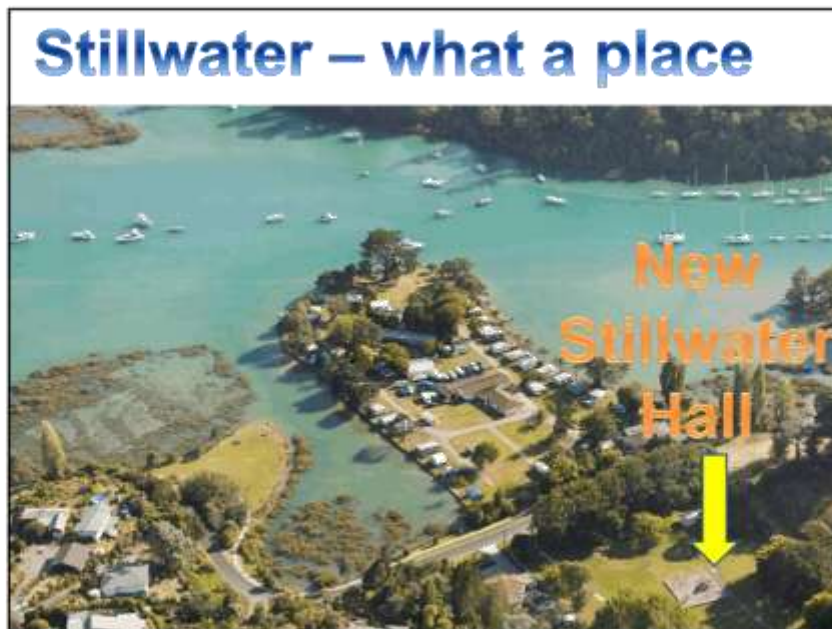


Date: Thursday 11 December 2014
Time: 9.30am
Meeting Room: Reception Lounge
Venue: Auckland Town Hall
301-305 Queen Street
Auckland

Finance and Performance Committee

OPEN MINUTE ITEM ATTACHMENTS

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Important Facts:

- Stillwater Hall was initiated by the legacy Rodney District Council, the Hibiscus and Bays Local Board have progressed this forward
- Stillwater community were promised this community facility – a long time getting there but we have now started.
- Despite undertaking geotechnical investigations problems installing the foundations for the hall have been experienced. The original design called for foundation holes to be drilled and then concrete poured into the hole. However the water table was found to be higher than originally identified and the soil to have more sand content.
- These wooden piles had to be of a significant length to achieve the stability required and along with the installation method resulted in a budget overspend for this aspect of the project.



Budget Information:

Stillwater Hall Hibiscus and Bays Local Board Contribution

FY15 renewal budget	\$165,000
Reallocated funds FY14	\$70,000
Slips FY15	\$75,000
Sub Total	\$310,000
Additional Project costs	
Playground removal – SLIPS funding	\$15,000
Hibiscus and Bay Auckland Transport Capital fund	\$175,000
Total allocation for Stillwater Hall from the Hibiscus and Bays Local Board	\$500,000

