

Date: Tuesday 16 December 2014
Time: 09.30am
Meeting Room: Upper Harbour Local Board Office
Venue: 30 Kell Drive
Albany

Upper Harbour Local Board

OPEN MINUTE ITEM ATTACHMENTS

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8.1	North Harbour Business Association	
	A. North Harbour Business Association Deputation	3

Upper Harbour Local Board

16 Dec 2014

NHBA Deputation



Why now?

- NZTA, \$375m (2021)
- Short-term growth - development
- Long term growth – Unitary Plan

Build on scale to create economic powerhouse – linking education to employment, innovation to increased productivity and investment

Increase further UHLB region's impact within Auckland and beyond!



Draft BUDGET

	Option One (510 members)	Option Two (743 members)
Signage	2500	3000
Public meetings	600	600
Ballot material	2500	3500
Non NHBA platform promotion	3500	4000
Additional resources	5000	8000
IESL	425+85 * \$5.07 = \$2585	579+164 * \$5.07 = \$3767
Budget	\$16.6k	\$22.8k
Estimated Targeted Rate	\$36k	\$133k

Key Timelines

- Database confirmed – end January 2015
- Inclusion in FYI run – Feb 2015
- Face to face visits – mid Feb – April
- Ballot papers released 28 April
- Ballot closes – midday 18 May
- NHBA BID Expansion project report to Auckland Council – 27 May
- Auckland Council Officers' report to UHLB - 9 June
- Ratified by governing body – 25/26 June
- Targeted rate – 1 July 2015

NHBA Leadership

Executive Committee member	NHBID Member
Kevin Moore (Chair)	Crown Business Services
Greg Frittelli	Insurance and Lending Group
Rod Large	Fortune International Ltd
Janet Marshall	PJCK Holdings Ltd
Ken Paterson	Simpson Western Lawyers
Brenden Rolston	Action HQ
Dominic Sutton	Pumpt Advertising
Terry Zouch (Deputy Chair)	Kiwibank
Kathryn Chivers	Representing Easy Forms
Peter Jollands	Jollands Callander
Nicky Lukar	BNZ Partners
Steven Plummer	Centurion Property Management
Vaughan Reed	Labyrinth Solutions

Thank you

