

Date: Wednesday 1 April 2015
Time: 10.00am
Meeting Room: Waitematā Local Board Room
Venue: Level 2
35 Graham Street
Auckland

Waitematā Local Board Grants Committee OPEN MINUTE ITEM ATTACHMENTS

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Kelmarna Gardens Trust Board

Kelmarna Gardens Set-Up

Organisation Information	
Primary address	12 Hukanui Crescent Herne Bay Auckland 1021 New Zealand
Website	
Legal Status	Incorporated society
Affiliation	
Objectives	A community-research and demonstration public resource promoting self-sufficiency using organic horticultural techniques. Involving recycling organic wastes and growing food to promote better nutrition, education, employment and beautification of the environment. Emphasise equality of members, encourage mutual support and personal growth encourage public and local government interest in organic food production, encourage community participation and support vibrant, connected and sustainable communities
Activities	Kelmarna Gardens has been running for the past 34 years; the garden area subleased to the Framework Trust for the past 22. It operated as an holistic organic educational and therapeutic space for the last 22 of these years. The gardens were run by paid coordinators along with mental health clients and volunteers. However on 27th February 2015 Framework pulled out, so as yet no activities or services are offered. An interim garden manager is currently caretaking the gardens with a tiny number of volunteers. The Kelmarna Gardens Trust Board are looking to set up activities and services in line with our primary objectives, stated above
Umbrella organisation	
Contact Details	
Primary Contact	Lynn Green, Trustee
Primary office holder	Mary Paul, Chairperson
Project activity/description	
What is your project/activity called?	Kelmarna Gardens Set-Up
What is your project/activity?	Volunteer Pool Creation: to set-up a gardening volunteer group and Plant Nursery Creation: to grow vegetable seedlings, preferably heritage, for community. Events Calendar Creation: to plan a calendar of spring-summer events/workshops and Neighbourhood Outreach Programme Creation: to enable connection with neighbours and community to foster participation in recreational gardening and improve well-being through increased knowledge of healthy nutrition and exercise
What activity or purchase will be funded with this grant?	Volunteer Pool Creation Contract 2.5 days pw (setting up, organising advertising, designing educational programme, writing monthly newsletter, creating database) Plant Nursery Creation Contract 1 day pw (nursery work, composting, organising advertising) Events Calendar Contract 1 day pw (planning and designing programme, liaising with community groups)

Outreach Programme Contract .5 days pw (planning and organising distribution)	
Indicative dates for the project/activity?	
01/07/2015 – 01/11/2015	
Where is the activity/project taking place?	
Kelmarna Organic City Farm, 12 Hukanui Crescent, Herne Bay, Auckland 1021	
How many of your organisation volunteers will be involved in the activity/project?	
5	625
How many of your organisation's paid staff will be involved in the activity/project?	
Will any other organisations be collaborating with you in the activity/project? Please list them and indicate their role.	
How will you acknowledge Auckland Council if your application is successful?	
1. Acknowledgement on signage at Kelmarna Gardens entry gate 2. Signage in plant nursery 3. On seeds-for-sale community advertising material 4. On volunteers' newsletter	
Community benefits	
What are the constituencies for your activity/project?	
Health, mental health or disability, Migrants or refugees, Sports and recreation, Children and/or young people, Education or training, Community support, Environment/sustainability, other Other: Seniors	
What is the main sector that benefits?	
Does your organisation work with or represent a specific ethnic group?	
Open to all ethnicities Other:	
What local board areas will benefit from you activity/project? What percentage of your activity will take place in each of these areas?	
Local board benefiting	% of total benefit
Waitemata	100
How have you established that there is a need for this activity/project?	
Since Framework pulled out of funding Kelmarna Gardens there has been an overwhelming outpouring of support This was evidenced by the large number (104 registered their emails) of community members attending a public meeting held on January 28th 2015 at the Grey Lynn Community Centre. Additionally, a number of community members made formal complaints to the Health and Disability Commissioner as they wished the Gardens to continue as a sanctuary	
What difference will the activity/project make to the target community?	
Kelmarna Gardens are an oasis in the middle of Auckland City The Gardens are a vibrant and sustainable centre able to develop more community programmes and events	
How will you know if you have made this difference?	
Volunteers will number 10-20. Each volunteer will complete up to 12 Kelmarna Gardens training-standards covering composting, pruning, worm farming, plant identification, Maori herbs for medicine, soil health, herbs, fruit crops, mulching, growing vegetables, and raising seedlings.	

<p>Keep statistics on numbers of seedlings grown and sold. Aim for 1-2 events and 2-3 workshops in our spring/summer programme. Head count of attendees to measure the effectiveness of the programme, participants written feedback. Average numbers of neighbours per week through our Visitors Book</p>		
<p>What expertise does your organisation have in delivering similar projects?</p>		
<p>The Kelmarna Gardens Trust Board has successfully run and/or been included in open days, fairs and festivals. For example: The Grey Lynn Festival The Heroic Gardens Festival</p>		
<p>Activity/Project budget</p>		
<p>Please provide itemised costs of the project and show how much of each item is too funded by this grant? All costs must include GST</p>		
Expenditure Item	Total cost of Item	Amount to be funded by grant
Volunteer Pool Creation	\$12500.00	\$12500.00
Plant Nursery Creation	\$5000.00	\$5000.00
Events Calendar Creation	\$5000.00	\$5000.00
Neighbourhood Outreach Programme Creation	\$2500.00	\$2500.00
<p>What amount are you requesting from Auckland Council?</p>		
<p>\$25000.00</p>		
<p>How will you raise the difference between the total expenditure and the grant request? (if necessary)</p>		
<p>We would raise the difference through grants and/or donations</p>		
<p>Have you (or will you) apply to any other organisations for funding for you activity/project</p>		
Name of funder	Amount applied for	Status of request
	\$	
		\$

Funding History			
Funding type	Year funding allocated	Funding value	Funding purpose
Community Development Central	WTA1_141500077	Undecided \$0.00	Kelmarna Gardens Set-Up

Item 12

Attachment A