



**Date:** Thursday 21 May 2015  
**Time:** 6.00pm  
**Meeting Room:** Local Board Office  
**Venue:** 7-13 Pilkington Road  
Panmure

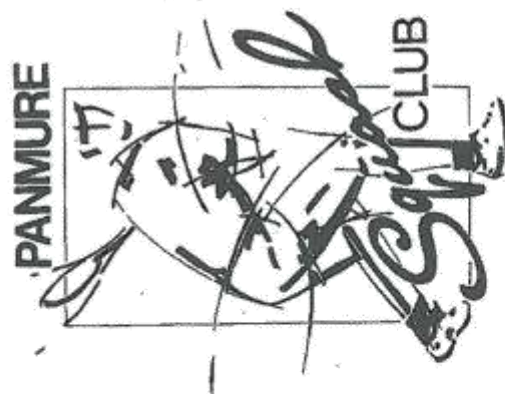
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## Maungakiekie-Tāmaki Local Board OPEN MINUTE ITEM ATTACHMENTS

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# Panmure Squash Club

## Strategic Plan

### 2015-2020 and beyond

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## Introduction

- Richard Van Rynbach - President
- Angel Gale – Club Manager
- Dave Moore – Committee Member
- We trust you received our 5-10 year strategic plan a few weeks ago.
- Are there any immediate questions?
- The reason for our deputation to our local board is to:
- Highlight some urgent issues and possible options
- Gain the support of the local board
- Present the decisions required and timescales

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## Urgent issues

### Panmure Squash Club lease - Expires March 2016

- This is making it nearly impossible to apply for funding and grants
- How can we honour annual membership subscriptions
- Sponsorships are at risk
- Unsettling and disruptive for our members (250)

ALL of which compromise our financial sustainability

### Facility Safe and Fit for purpose?

- Multiple maintenance issues
- Our club is in a building with a 4 year “life expectancy”

### AMETI project

- Impact – quite significant
- Opportunity – needs explored by all impacted stakeholders

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## Decisions and Timeframes

### Short Term - Immediate

At minimum a new 5 year lease

Facility improvement plan to create a safe and “fit for purpose facility”

Acknowledge the impact and opportunity of the AMETI project our Club

### Mid Term – 1 to 2 Years

Collectively negotiate compensation package from AT and use for:

- a. Building upgrade or
- b. Kick start fund for re-location project

### Longer Term 2 to 5 years (Land swap / relocation)

Relocate Panmure Squash Club within the local board:

- a. New Purpose built squash club
- b. Co-location in multi-sport hub

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## Desired Outcomes

- We establish a club development pathway with our local board
- Decisions reflect and support the local boards sport and recreation plans
- Panmure Squash Club continue to play squash locally
- Be ready to accommodate:
  - Local population growth
  - Local membership growth
  - Anticipated squash growth 2020 if Olympic bid is successful

**Thank you for the opportunity to make this deputation and questions?**

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