

Date: Tuesday 9 June 2015
Time: 9.30am
Meeting Room: Upper Harbour Local Board Office
Venue: 30 Kell Drive
Albany

Upper Harbour Local Board

OPEN MINUTE ITEM ATTACHMENTS

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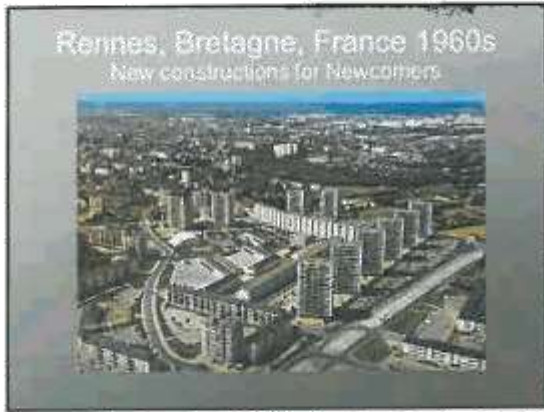


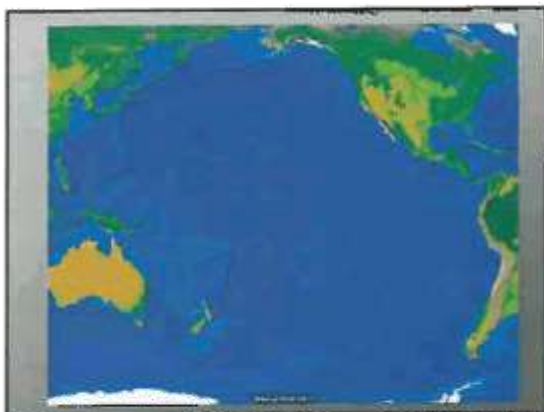


Item 8.1



Attachment A





How do Newcomers find Social Connections (Outside of their ethnic group)?

- The school system
- Meet/connect with the teachers and other parents (not enough)
- Work (not enough)
- Community Houses and Community Education

Taking classes and teaching some. Connecting with the wider community which includes migrants and Kiwis of all ages and both genders.


The skill taught is a 'pretext' to build social cohesion

Learning about « others » in a safe environment.



Beach Haven Community House
Finding useful and meaningful connections







- 1996-2006 population doubled
- Projection : double again from 2011 to 2031 to reach over 60 000 people
- By 2020 75 % of the people of Albany will be newcomers.
(Setting a Report, 2010 Albany)



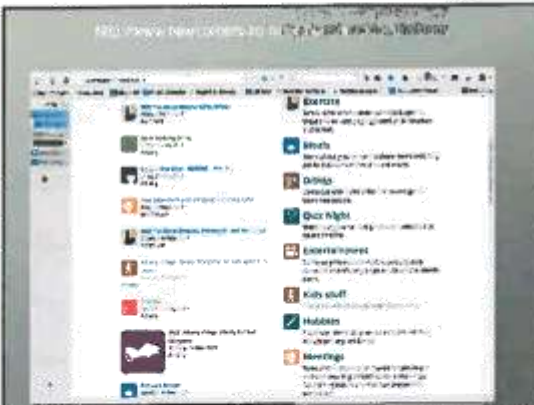
Connecting and collaborating!

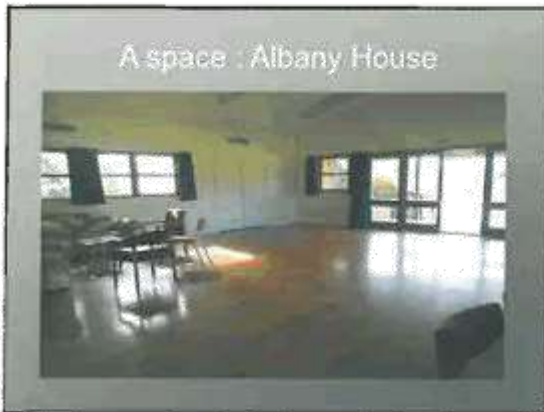
Key partners :

- Albany Village Library
- ActyAsians
- CAB - Language Link
- Chinese Leaders Association
- English Language Partners
- Raeburn House
- And more



We are not alone, others might already be doing what we'd like to do!

















Adults



Good Vibrations



Newcomers



















Getting help from :

In addition to the Newcomers' website I use




COMMUNITY CONNECTIONS
 Kōwhiriwhiri i te kōwhiriwhiri
 Kōwhiriwhiri i te kōwhiriwhiri
 Kōwhiriwhiri i te kōwhiriwhiri

- Have a place/space to go to - a Community House, a park, a beach etc.
- Participate in a non-threatening activity around humans' preferred ways of being: laughing, eating, singing, playing, walking, drawing etc...
- Invite and welcome everyone, regardless of gender, age, ethnicity, language, beliefs, abilities etc.
- Practice patience and consistency AND:

Inter-cultural connections will happen.

Work tips for my service providers who want to assist newcomers to create connections

- No assumptions, no judgement, keep an open mind.
- Create a space of curiosity.
- Ask open-ended questions and Listen to the answer.
- Remember that few people speak their second language as well as their first one.
- Practice patience.
- Consistency.



Challenges:

- Marketing
- Social media (Time consuming and not so effective)
- Time (building relationships one at a time)
- Relationship with the local businesses.
- Understanding the world of 'Not-for-Profit'
- Juggling 3 jobs
- etc...



Rewards: empowering Newcomers

Pam from Iran and Jean from Taiwan are taking over the Cozy Coffee Group.



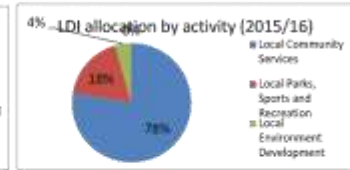
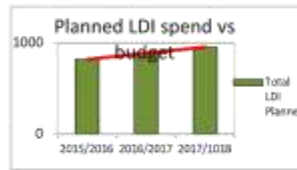
Voilà !



Prospective Local Board Funding Impact Statement		
Upper Harbour		
\$	2014/15	2015/16
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties	10,539,569	9,731,635
Targeted rates	522,998	523,000
Subsidies and grants for operating purposes	10,952	10,952
Fees and charges	6,551	0
Local authorities fuel tax, fines, infringement fees and other receipts	53,601	113,676
Total operating funding	11,133,671	10,379,263
Applications of operating funding:		
Payment to staff and suppliers	8,461,046	7,993,702
Finance costs	713,507	1,024,767
Internal charges and overheads applied	1,949,395	1,278,447
Other operating funding applications	0	0
Total applications of operating funding	11,123,948	10,296,916
Surplus (deficit) of operating funding	9,723	82,347
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions*	0	0
Increase (decrease) in debt	10,474,169	14,722,316
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	10,474,169	14,722,316
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	3,611,026	4,810,871
- to improve the level of service	5,517,862	9,256,979
- to replace existing assets	1,355,004	736,813
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	10,483,892	14,804,663
Surplus (deficit) of capital funding	(9,723)	(82,347)
Funding balance	0	0

Upper Harbour Local Board
Locally Driven Initiatives (LDI)

These projects have been identified by the local board as part of their local board agreement for the LTP 2015-2025. A draft set of initiatives were consulted on earlier this year after which local boards have reviewed priorities and costings have been refined. Local boards have workshoped final LDI projects in May 2015 and will meet to adopt Local Board Agreements in June 2015.



Project	Pricing Accuracy	Capex amount (if	Funding requirement (\$000) *		
			2015/2016 \$000 / yr	2016/2017 \$000 / yr	2017/2018 \$000 / yr
Operational Expenditure					
Local Community Services					
Anzac Day			8	8	8
Capacity Building			3	3	3
Community Art Programmes			11	11	11
Community Gardens			4	4	4
Community Led Development and Partnering			36	36	36
Grant to the Albany Community Coordinator			50	50	50
Inclusion and Diversity			18	18	18
Local discretionary community grants			114	211	257
Local events contestable fund			77	77	77
Placemaking			8	8	8
Regional grants allocated to LDI			114	114	114
Youth Development			13	13	13
Youth Programmes			12	12	12
Community response fund			50		
Community Services Support			89	89	89
Total Local Community Services			607	654	700
Local Parks, Sports and Recreation					
Parks volunteers			40		
Local parks art work maintenance			8		
PSR response fund			93	136	148
Albany Heights Playground				17	19
Total Local Parks, Sports and Recreation			141	153	167
Local Environment Development					
Environment Response fund			35	39	42
Total Local Environment Development			35	39	42
Local Planning and Development					
Planning and development response fund (Identifying local economic initiatives in partnership with the North Harbour Business Association)			35	39	42
Total Planning and Development			35	39	42
Total LDI Planned			818	885	951
Total LDI Budget			818	885	951