

**Date:** Tuesday 14 July 2015  
**Time:** 9.30am  
**Meeting Room:** Upper Harbour Local Board Office  
**Venue:** 30 Kell Drive  
Albany

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## Upper Harbour Local Board

### OPEN MINUTE ITEM ATTACHMENTS

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SITE ADDRESS: 243-247 DAIRY FLAT HWY, ALBANY VILLAGE LEGAL DESCRIPTION: Lot 11 of MFL/Lot 11P, LAMBA & Lot 11P, 2014 ZONE: COMMERCIAL 1A SITE AREA: 2082 M <sup>2</sup> FULLY COVERED: 1414 M <sup>2</sup> (68%)
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**BROWN DAY GROUP**  
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**ARCHITECTS**

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**NICK LOWES**

**PROPOSED COMMERCIAL DEVELOPMENT AT 243-247 DAIRY FLAT HWY ALBANY VILLAGE**

Design: 1014 Client: BROWN DAY GROUP LTD Job No: 1014 Original Date: 10-02 Date: 10-02 File Location: 1014-1014 Dairy Flat Hwy 2014-02-10 - Level 10 Floor - Initial Concept Line	Drawing No: 10-02
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**RC ISSUE 05-08-2014**



No.	Project Title	Current total Project ESTIMATES 2015-2018	FY15/16 Alternative budget (LDI, DC, SFCD etc)	FY15/16 Parks Budget	FY16/17 Alternative budget (LDI, DC, SFCD etc)	FY16/17 Parks Budget	FY17/18 Alternative budget (LDI, DC, SFCD etc)	FY17/18 Parks Budget
	<b>Asset Based Services Totals</b>	<b>1,207,590</b>	<b>253,405</b>	<b>719,802</b>	<b>153,000</b>	<b>1,144,922</b>	<b>1,017,000</b>	<b>474,364</b>
	Renewals Total	1,171,488	598,074	425,120	153,000	167,000	234,381	240,471
	LDI Funding	461,000	141,000	200,000	200,000	850,000	850,000	240,471
	Growth Programme	1,250,000	200,000	200,000	200,000	850,000	850,000	240,471
	Upper Harbour Local Board	4,090,078	571,000	1,144,922	1,017,000	1,017,000	1,017,000	474,364
<b>1</b>	<b>Asset Based Services</b>							
	Replacement sportsfield development (Hobsonville Pt) Sports and Local park development		10,680	719,802				234,381
	Locally Driven Initiatives		242,725	0				
<b>2</b>	<b>Upper Harbour Kayak Trail &amp; Albany Heights Playground Scoping &amp; Design</b>	10,000						
	Ongoing volunteer support in parks & plants for planting days & year round maintenance	30,000						
	Maintenance of existing Public Art in Parks	8,000						
	Signage Project	20,000						
<b>3</b>	<b>Growth Programme</b>							
	Hosking Reserve Development		150,000					
	Limeburnes Bay Heritage Reserve Development						50,000	
	Hobsonville Point Park Development		50,000		200,000		250,000	
	Scott Point Local Park Development - Neighbourhood and/or Esplanade Reserve						500,000	
	Albany Lakes Playground Development						50,000	
	<b>Asset Based Services Totals</b>	<b>68,000</b>	<b>268,000</b>	<b>719,802</b>	<b>200,000</b>	<b>850,000</b>	<b>850,000</b>	<b>234,381</b>
	<b>Renewals</b>							
	<b>Life Cycle Asset Group</b>							
<b>4</b>	<b>Parks - Roads and carpark renewals</b>							
	Hooton Reserve Car Park	440,000		418,000				
	Wainoni Park south Car Park	100,000						
	Three Streams Reserve Car Park & Access Road	150,000		95,000				
	<b>Parks - Roads and carpark renewals</b>	<b>690,000</b>	<b>0</b>	<b>418,000</b>	<b>0</b>	<b>142,500</b>	<b>0</b>	<b>0</b>
<b>5</b>	<b>Parks - Coastal asset renewals</b>							
	Churchouse Esplanade Reserve	50,000						47,500
	Attwood Reserve	4,000		3,800				
	Lucas Esplanade Reserve	4,000						3,800
	Waimarie Beach	6,500						6,175
	<b>Parks - Coastal asset renewals</b>	<b>64,500</b>	<b>0</b>	<b>3,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,475</b>
<b>6</b>	<b>Parks - Toilets and changing room renewals</b>							
	Albany Stadium Domain	50,000		2,850				47,500
	Bay City	3,000		7,800				
	<b>Parks - Toilets and changing room renewals</b>	<b>53,000</b>	<b>0</b>	<b>10,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,500</b>
<b>7</b>	<b>Parks - Paving and hard surface renewals</b>							
	Gillis Reserve -Path	1,500		1,425				
	Gillis Reserve -Path	2,280		2,166				
	Meharg Reserve -Path	9,900		9,405				
	Paremoremo Scenic Reserve -Path	2,000						1,900
	Picasso Reserve -Path	2,455						2,332
	Rame Esplanade Reserve -Path	8,340						7,923
	Rosedale Park - Path	9,600		9,120				
	Saunders Reserve - Rosedale -Path	8,700						8,700
	Taihinui Historical Reserve - Path	10,740						10,203
	The Knoll -Path	2,100						1,995
	Three Streams Reserve - Path	3,546		3,369				
	West Harbour Esplanade - East - Path	1,500		1,425				
	Wharepapa Reserve - Path	4,000		3,800				
	<b>Parks - Paving and hard surface renewals</b>	<b>64,951</b>	<b>0</b>	<b>20,710</b>	<b>0</b>	<b>24,333</b>	<b>0</b>	<b>8,700</b>
<b>8</b>	<b>Parks - Structure Renewals</b>							
	Fernhill Escarpment - Pedestrian Bridge	20,000		19,000				
	Fernhill Escarpment - Steps	5,000		4,750				
	Three Streams Reserve - Steps	1,600		1,520				
	Three Streams Reserve - Steps	2,500		2,375				
	<b>Parks - Structures Renewals</b>	<b>11,100</b>	<b>0</b>	<b>17,645</b>	<b>0</b>	<b>26,811</b>	<b>0</b>	<b>0</b>
<b>9</b>	<b>Parks - Play space renewals</b>							
	Unsworth Reserve	22,000						20,900
	Meadowood Reserve	12,000						11,400
	Meadowood Reserve	12,000						11,400
	Tornado Reserve	12,000						11,400
	Unsworth Reserve	12,000						11,400
	Malcolm Hahn Memorial Reserve	6,000						5,700
	Malcolm Hahn Memorial Reserve	4,860						4,617
	Meadowood Reserve	14,820						
	<b>Parks - Play Space Equipment renewals</b>	<b>99,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,811</b>	<b>0</b>	<b>0</b>
<b>10</b>	<b>Parks - Playground renewals</b>							
	Shelter reserve	70,000		66,500				
	<b>Parks - Playground renewals</b>	<b>70,000</b>	<b>0</b>	<b>66,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Project Title	Current total project ESTIMATES2 2015-2018	FY15/15 Alternative budget (LDI, DC, SFCD etc)	FY15/16 Parks Budget	FY16/17 Alternative budget (LDI, DC, SFCD etc)	FY16/17 Parks Budget	FY17/18 Alternative budget (LDI, DC, SFCD etc)	FY17/18 Parks Budget
<b>Parks - Equipment renewals - Signage</b>							
Fernhill Escarpment	1,200		1,200				
Fernhill Escarpment	1,200		1,200				
Landing Reserve	1,200		1,200		1,200		
Meadowood Reserve	1,200				1,200		
Patik Reserve	1,200				1,200		
Rame Reserve	1,200				1,200		
Saunders Reserve - Rosedale	1,200		1,200				
The Landing	1,200				1,200		
The Landing	1,200				1,200		
Wainoni Park North	1,200				1,200		
Wainoni Park North	1,200				1,200		
Wainoni Park North	1,200				1,200		
Kell Park	1,500		1,500				
Kell Park	500		500				
<b>2015 - Equipment renewals</b>	<b>17,500</b>	<b>0</b>	<b>9,200</b>	<b>0</b>	<b>8,400</b>	<b>0</b>	<b>0</b>
<b>Parks - Equipment - Furniture renewals</b>							
Devonshire Reserve	3,240		3,078				
Gills Reserve Picnic Table	3,240		3,078				
Kell Park x Picnic Tables (x3)	9,720		9,234				
Wharepapa Reserve Picnic Table (x 2)	3,240		3078				
Picasso Reserve	3,240		2,660				2,660
Rosedale Park	2,800		2,660				
Wentworth Park Picnic Table	2,800				2,660		
Marae Reserve	2,800		2,660				
Marina Esplanade	2,800		2,660				
Picasso Reserve	2,800				2,660		
Waimarie Beach	2,800		2,660				
<b>Parks - Furniture renewals</b>	<b>16,240</b>	<b>0</b>	<b>15,446</b>	<b>0</b>	<b>5,270</b>	<b>0</b>	<b>2,660</b>
<b>Renewals Total</b>	<b>1,171,488</b>	<b>0</b>	<b>585,153</b>	<b>0</b>	<b>343,990</b>	<b>0</b>	<b>116,335</b>