

**Date:** Monday 10 August 2015  
**Time:** 11.02am  
**Meeting Room:** Māngere-Otāhuhu Local Board Office  
**Venue:** Shop 17  
93 Bader Drive  
Māngere Town Centre

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## **Manukau Harbour Forum**

# **OPEN MINUTE ITEM ATTACHMENTS**

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**Riya Seth**

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**From:** kowhaiolsen@makauramaraemaoritrust.co.nz  
**Sent:** Wednesday, 29 July 2015 7:14 p.m.  
**To:** fabiany@villamaria.co.nz; johnf@villamaria.co.nz; jayneb@villamaria.co.nz  
**Cc:** Theresa Pearce  
**Subject:** Flagship site visit today

Tena Koe Fabian,

Today I had the honour of being party to Villa Maria's hosting of the Flagship Site Industry Pollution Prevention Programme.

Wow!, words can't express the overwhelming sense of security we as a marae should have for the measures and level of expertise in Pollution Prevention that Villa Maria Practices. Today, was the first of the 4 that I have ever attended, however if this is the value of education that businesses are sharing, I'm very very proud.

My sincerest thanks to John, Jayne and David for today, I truly believe that this days interaction with visiting businesses was highly valued and I can only congratulate Simon for promoting a very worthwhile kaupapa for the benefit of Auckland's environment. Later at morning tea, I managed to stand back from the crowd and absorb the buzz of conversation around the room and interaction with John, Jayne and David. The visit definitely motivated all who were present into innovative thinking.

Anyway, I just had to express my gratitude for all of your guys mahi and I will have pride in presenting this to our next marae hui.

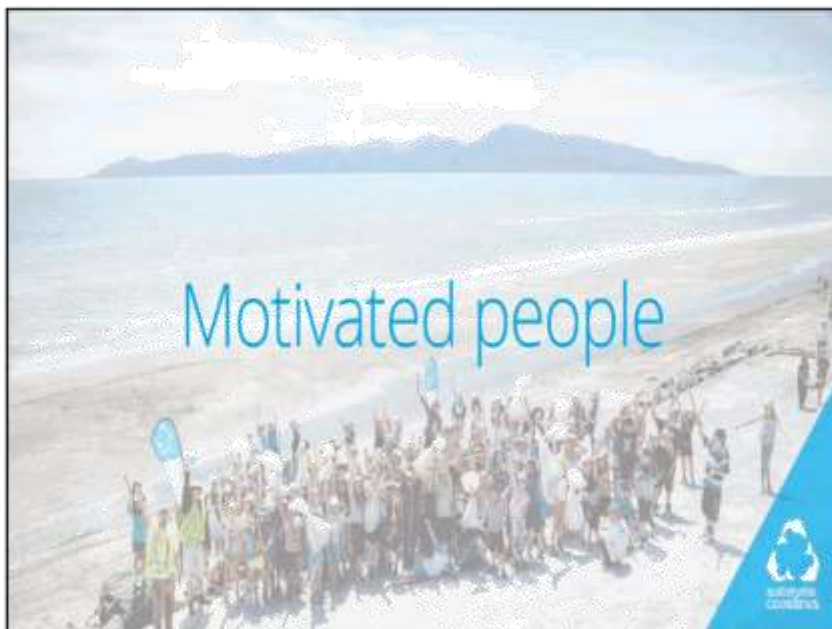
Nga mihi nui kia koutou

Kowhai Olsen

RMA Officer for Makaurau Marae Te Ahiwaru









Item 8.1

Attachment A





11/08/2015



11/08/2015

Attachment A  
Item 8.1



11/08/2015



11/08/2015

Item 8.1

Attachment A





11/08/2015

Item 8.1

Attachment A



### High Level Budget 2016

• Coordination / Capacity Building	\$50,000
• Logistics	\$15,000
• Buses for Low-Decile Schools	\$20,000
• Monitoring and Evaluation	\$5,000
• Printing Surveys & Pledges	\$5,000
• Designing Diaries for Pilot	\$18,000
• Printing Diaries	\$8,000
<b>TOTAL</b>	<b>\$121,000</b>

## High Level Budget 2017



## BUDGET OVERVIEW