

Date: Tuesday 29 September 2015
Time: 9.30am
Meeting Room: Local Board Chambers
Venue: Pukekohe Service Centre
82 Manukau Road
Pukekohe

Franklin Local Board

OPEN MINUTE ITEM ATTACHMENTS

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To: Franklin Local Board
From: Greg Lowe, Parks Liaison and Development (Franklin Local Board)
Date: 23 September 2015
Subject: **Item 15 Parks capital and renewals programme for 2015/2016 - Capital budget re-allocation of \$600,000**

Franklin Local Board previously allocated \$757,000 capital funding to the Bledisloe Park Society as a contribution to the development of the multisport facility they are building on Bledisloe Park. This is included in the Long Term Plan. A component of this funding is now available through growth funding, and so the local board has \$600,000 capital funding to reallocate to other projects in 2015/2016. This does not affect the total funding for the multisport facility at Bledisloe Park.

At the Franklin Local Board workshop of 22 September 2015 the board reviewed a number of unfunded capital projects which could be funded by reallocating this budget. The board agreed at the workshop that it would be prudent to consider the reallocation of this funding alongside the Parks capital and renewals programme for 2015/2016, for which an item was already on the business meeting agenda for Tuesday, 29 September 2015.

The purpose of this memorandum is to enable the reallocation of the \$600,000 at the same time as the rest of the Parks capital programme for 2015/2016 and to enable commencement of works in this construction season.

Some further clarification and costing work is being done on those projects which are currently "tbc" and these will be reported to the board at a later date for consideration.

The following projects were considered for funding:

Project	Budget required
Beachlands Domain – design, planning and installation of new training lights on Beachlands Domain	\$250,000
Clevedon Scooter Park - Re-development to address health and safety issues with the existing facility	\$65,000
Hunua Village Green playground – design, planning and installation of a new playground	\$35,000
Patumahoe Recreation Reserve – design, consent and installation of irrigation for the No1 and No2 playing platforms	\$125,000
Tamakae carving (Waiuku)– restoration, paint and protection of the carving	\$3,500
Development of a new playground Constellation Park (Beachlands)	\$125,000
Reinstatement of the access and stairs at Puriri Road (Beachlands) – design, planning and consents	\$50,000
Beachlands ANZAC Memorial project – design and planning	\$25,000
Greenways project – design, planning and installation	\$150,000
Kawakawa Bay – provision of 3 seats on the foreshore	\$10,500
Matakawau Point – design, planning and installation of new playground	\$45,000
Patumahoe memorial gate – restoration of gates and path development	\$10,000
Pukekohe showgrounds – design, planning and installation of drainage to improve utilisation	\$90,000

Project	Budget required
Rosa Birch carpark (Beresford Street, Pukekohe) – design, planning and installation of rebuild of the existing carpark. Currently scheduled as part of the renewals programme but not in 15/16	\$225,000
Waiuku foreshore walkway – planning and installation	\$75,000
Orere Point – reinstatement of closed walkway	Tbc
Roulston Park, Pukekohe – further development	Tbc
Waiuku Skate Park – upgrade	Tbc
Clarks Beach Skate Park – planning and development of a new facility	Tbc

Recommendation:

That the Franklin Local Board notes the allocation of \$600,000 in regional growth funding towards the Bledisloe Park Society multisport facility and reallocates the \$600,000 to capital projects within the local board area.