

Date: Wednesday 25 November 2015
Time: 2.00pm
Meeting Room: Albert Eden Local Board Office
Venue: 135 Dominion Road
Mt Eden

Albert-Eden Local Board Grants Committee OPEN MINUTE ITEM ATTACHMENTS

ITEM	TABLE OF CONTENTS	PAGE
12	Albert-Eden Local Board: Local Grants Round One 2015-2016	
	A. Citizen's Advice Bureaux Auckland City (CABAC) Incorporated - Application	3

Albert Eden Local Grants, Round One, 2015/16– Application number: LG1601-120 Application summary and application assessment			
APPLICANT	Citizen's Advice Bureaux Auckland City (CABAC) Inc		
PHYSICAL ADDRESS	Citizens Advice Bureaux 82 St Lukes Road St Lukes Auckland 1025	LEGAL STATUS	Incorporated Society
PROJECT TYPE	Community	INDIVIDUAL OR ORGANISATION	Group/organisation
LOCAL BOARDS BENEFITING	Local Board	Percentage of benefit	
	Albert-Eden Local Board	100	
PROJECT SUMMARY			
PROJECT TITLE	Waiting Room maintenance		
PROJECT SUMMARY	Replacement of old worn furniture and redecoration of the Bureau waiting room area.		
FUNDING FOR	Replacement of old worn furniture and redecoration of the Bureau waiting room area.		
PROJECT LOCATION	Albert-Eden Citizens Advice Bureau		
PROJECT DATES:	01/12/2015 - 31/12/2015		
PROMOTION OF EVENT	The refurbishment includes the removal of an old mural in the waiting room. We would like to take the opportunity of reconfiguring our shelving and creating a new mural that better reflects the diversity of the community we serve. We would like to work with Lee Corrick and find a suitable local artist to create a new and more appropriate mural		
LOCAL BOARD ACKNOWLEDGEMENT	We aim to publicise the refurbishment in the local press and it would be good to have Local Board members along to acknowledge their support of the Bureau and the project. We will also create signage in our waiting room acknowledging the generous donation of the Albert-Eden Local Board and acknowledge the donation on our web page at www.cab.org.nz .		
ACTIVE PARTICIPANTS	4	AUDIENCE SIZE	13,782 client visits in 2014/15 year
MAORI OUTCOMES	No		
ACCESSIBLE FOR DISABLED	Yes The Bureau is wheelchair accessible		
PROJECT RATIONALE	The current waiting room is dated and the furniture is tired. Some seats have split covers and others have broken backs		
EXPECTED OUTCOMES	Continued service provision and maintaining the waiting room space as a modern functional area will confirm to our clients the relevance and quality of our service.		
PROJECT COLLABORATION	Organisation/Individual	Role	
	None		
LOCAL BOARD PRIORITIES			
ALBERT-EDEN LOCAL BOARD PRIORITIES	1. our diverse communities can participate fully in the future of our area, projects that involve community volunteers , our people feel safe and		

	<p>participate in their communities</p> <p>CAB service is provided by community volunteers to their own community. It's about promoting knowledge and understanding and providing people with the confidence and support that will enable them to influence the things that affect them. When helping individual clients our aim is not to take over the management of a client's situation, but instead to work alongside them. helping them to help themselves and providing pathways for resolving their issues. This aligns well with the Albert-Eden Local Board's priority of community participation, volunteerism and diversity.</p>		
FINANCIAL INFORMATION / BUDGET			
Expenditure Item	Amount		
Office chair replacements (2)	\$682.00		
Waiting room chair (14)	\$2282.00		
Re-paint waiting room	\$1713.04		
	Total Expenditure	\$	
Income Description	AMOUNT		
None	\$0.00		
	Total Income	\$	
Project Contribution	\$0.00		
Other funders	\$0.00		
Expected Income	\$0.00		
How much are you requesting from this local	\$4677.04		
Would a smaller grant be of assistance and if so how much	Yes The chairs are our priority		
Funding History			
Applicant: Citizens Advice Bureau Auckland City Inc (CABAC)			
Number	Project Title	Program – Stage	Decision Total Allocate
IRCF14/15 010	Operational costs	Interim Regional Fund 2014/15 – Declined	Decline \$0.0
OKI1415_100012	NEW MUCH NEEDED PRINTER/SCANNER FOR OUR REMUERA/EASTERN BAYS BUREAU	Community Development Central – Grant not Uplifted	Approve \$2,970.0
IRCF14/15 011	Operational costs	Interim Regional Fund 2014/15 – Declined	Decline \$0.0
WTM1314_400029	IT Audit and Upgrade	Community Development Central – Acquitted	Approve \$1,000.0
WTM1314_400025	IT Audit and Upgrade	Community Development Central – Acquitted	Approve \$1,000.0
Applicant: The Citizens Advice Bureau Hibiscus Coast Inc.			
Number	Project Title	Program – Stage	Decision Total Allocate

HB15_2032	Provision of a new printer/copier and funding for continuation of services to our community.	Community Development North – Awaiting accountability	Approve \$2,700.00
HB15_1018	Learning and Development	Community Development North – Acquitted	Approve \$5,000.00
CGFN14_100055	Administration of the Citizens Advice bureau Hibiscus Coast	Community Development North – Declined	Decline \$0.00
CGFN14_100049	A Satellite Service / National and Local Information services	Community Development North – Declined	Decline \$0.00
Applicant: Citizens Advice Bureau Pakuranga - Eastern Manukau			
Number	Project Title	Program – Stage	Decision Total Allocated
HK15-1015	Computer upgrade	Community Development South – Declined	Decline \$0.00
Applicant: Waiheke Citizens Advice Bureau			
Number	Project Title	Program – Stage	Decision Total Allocated
WHK1314_400014	National Citizens Advice Conference	Community Development Central – Accountability Extended	Approve \$1,126.00
Applicant: Citizens Advice Bureau North Shore			
Number	Project Title	Program – Stage	Decision Total Allocated
SCF14_2041	Operational support to provide programmes and services	Community Development North – Declined	Decline \$0.00
KT14_100013	Support for publicity campaign to celebrate Birkenhead Citizens Advice Bureau 40 years in the community	Community Development North – Acquitted	Approve \$1,032.00
SCF14_100038	Operational support to provide programmes and services	Community Development North – Declined	Decline \$0.00
Applicant: Citizens Advice Bureau Mangere Inc.			
Number	Project Title	Program – Stage	Decision Total Allocated
MO14_2005	CAB Mobile - Otahuhu Outreach	Community Development South – Acquitted	Approve \$6,140.00
MO14_100014	CAB Otahuhu Mobile - Outreach Clinic	Community Development South – Acquitted	Approve \$2,582.00
Applicant: Glen Innes Citizens Advice Bureau (a branch of Citizens Advice Bureau Auckland City Inc (CABAC)			
Number	Project Title	Program – Stage	Decision Total Allocated
MT1_141500059	Telephone system upgrade	Community Development Central – Paid - Awaiting Accountability	Approve \$2,130.00

Applicant: Citizens Advice Bureau Auckland City - Mt Roskill Branch			
Number	Project Title	Program – Stage	Decision Total Allocated
PKT1_141500033	Volunteer Recruitment Drive	Community Development Central – Declined	Decline \$0.0