



Date: Thursday 10 December 2015
Time: 6.00pm
Meeting Room: Local Board Office
Venue: 7-13 Pilkington Road
Panmure

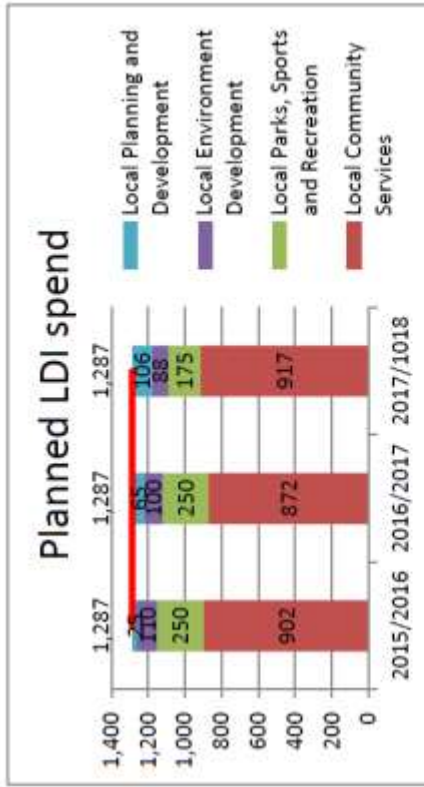
Maungakiekie-Tāmaki Local Board

OPEN ATTACHMENTS

ATTACHMENTS UNDER SEPARATE COVER

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Maungakiekie-Tāmaki Local Board
Locally Driven Initiatives (LDI)
Indicative Spend



Project	Funding Requirement (\$000) *	
	2015/2016	2016/2017
Operational Expenditure	\$000 / yr	\$000 / yr
Total Local Community Services	902	872
Total Local Parks, Sports and Recreation	250	250
Total Local Environment Development	110	100
Total Local Planning and Development	25	65
Total LDI Planned	1,287	1,287
Total LDI Budget	1,287	1,287

* LDI budgets are allocated to local boards based on the Local Board Funding Policy. Indicative pricing and budgets includes inflation. Until decisions have been made on the adoption of the Annual Plan in June 2016, priorities remain draft and subject to further review.

Annual Plan 2016/2017 - Local Consultation Content

Maungakiekie-Tamaki Local Board

Each year we review priorities and activities in your local board area to ensure we continue delivering the right outcomes. We are seeking your input on what we do for the 2016/2017 financial year.

Message from the chair

The Annual Plan for the second year of a Long Term Plan is one of refinement rather than radical change. The Maungakiekie-Tāmaki Local Board has adopted this approach for this year's Local Board Agreement which broadly reflects what was consulted on during the 2015-2025 LTP. We do have some new proposals which we are seeking feedback on.

Firstly the central local boards have decided to discontinue their combined accommodation support and community grants funds, and so the board is proposing to replace this with multi-year partnership agreements to support agreed upon initiatives. Secondly the Local Board is proposing two new initiatives, one to support public art in the area, and one to support a reduction in the use of single use plastic bags.

Finally, we are proposing the adoption of an advocacy platform regarding the Tāmaki Redevelopment to ensure that Council uses its role fully to ensure that there is an adequate supply of good quality housing for all the community's needs, and that the area receives the investment it needs to support the community and accommodate growth. Thank you in advance to the local community for submissions on these proposals. Your participation in this process is essential to ensure we deliver on community expectations.

What we plan to do

Since adoption of our local board plan, the local board has:

- Completed the development of Te Taumanu (the new Onehunga Foreshore Park)
- Opened Te Oro (the music and arts centre for young people in Glen Innes)
- Upgraded upper Onehunga Mall
- Commenced improvements to ensure Panmure Hall meets community needs
- Continued the ongoing funding of innovative water quality improvement projects, including the award-nominated Industry Pollution Prevention Programme
- Adopted a safety plan and an alcohol reduction plan for the local board area
- Completed the Mt Wellington War Memorial Reserve/Panmure Wharf Concept Plan

Based on our 10 year budget, in 2016/2017 we plan to invest \$3.8 million to renew and develop assets in your local board area and \$13.7 million to maintain and operate these assets and provide other local initiatives. This includes:

- Renewing existing assets including local and sports parks and coastal assets (\$2.8 million)
- Stage one development of Sir Woolf Fisher Park (\$800k)
- Sportspark development at Waikaraka Park (\$95k)
- Replacement of Jubilee bridge (\$105k)

What else we propose

- We propose the following changes to what is planned:
 - Partnership funding to enable community groups to achieve agreed community outcomes (\$175k)
- In addition to what we have planned, we propose the following priorities for 2016/2017:
 - An initiative to reduce the use of single-use plastic bags (\$10k)
 - A public art support and promotion initiative (\$30k)
- A key role of the local board is to advocate for initiatives which it does not have decision-making responsibilities or funding for, but which will add value for the local community. In 2016/2017 we will advocate to the governing body to:
 - Review current levels of service of community centres and halls to apply regionally fair and consistent standards
 - Use council's shareholding and stakeholder relationships with the Tamaki Redevelopment Company to ensure that:
 - There are a range of quality housing options available to enable members of existing communities to remain in the area
 - The parks, open spaces and community facilities in the area are improved in order to better serve community needs

What do you think?

- Have we got our priorities and advocacy right?