

Attachment A

Maungakiekie-Tāmaki Local Board – LDI Operational Budget

Activity	2016/2017	2017/2018
Local community services	862,001	916,989
Local environmental management	110,000	87,996
Local parks, sport and recreation	250,000	174,993
Local planning	65,000	106,246
Grand Total	1,287,000	1,286,224

Note: LDI Opex budgets are inflated