

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
544	A healthy natural environment enjoyed by our communities	CS: PSR: Local Parks	Parks Environmental projects	Programme to be agreed with LB	Ongoing volunteer input into local parks and improving the environment	See attached programme	Yes	Q1	LDI: Opex	\$ 200,000	\$ 130,000	\$ -
548	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: PSR: Local Parks	Volunteers - local parks - Maungakiekie-Tāmaki	Support volunteer activity on Parks and Reserves - PO1131010	Community engagement in, and guardianship of, local parks; fewer animal pests and weeds; improved habitat for wildlife; cleaner parks and beaches; a more attractive environment for people.	See attached programme	Yes	Q1	LDI: Opex	\$ 20,000	\$ 15,000	\$ -
541	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Local Parks	Growth: General Park Development - Maungakiekie-Tāmaki	Total = \$450,000 > Panmure Basin - Open space development > Mt Wellington War Memorial Reserve - Open space improvements > Onehunga Bay Reserve	Increased park facilities to meet development needs	Determined as project progresses	Yes	Not scheduled	Growth	\$ -	\$ -	\$ -
542	Transport that meets our communities' and businesses' needs	CS: PSR: Local Parks	Growth: Greenway and Walkway Development - Maungakiekie-Tāmaki	Total = \$2,130,000 > Panmure Basin - Jubilee Bridge > Tāmaki Estuary Greenways	Increased paths and cycleways to meet increased development needs	None	Yes	Not scheduled	Growth	\$ -	\$ -	\$ -
543	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Local Parks	Growth: Playscape Development - Maungakiekie-Tāmaki	Total = \$130,000 > Mt Wellington War Memorial Reserve	Increasing play provision to meet development needs in the area	Determined as projects progress	Yes	Not scheduled	Growth	\$ -	\$ -	\$ -
547	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Local Parks	Sir Woolf Fisher Park stage one development	Sportsfield upgrades and development, includes toilet block	Increased recreation and sportsfield capacity	Agree design details before delivery	Yes	Q1; Q2; Q3; Q4	ABS: Capex	\$ 779,893	\$ -	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
686	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sports Parks	Growth: Sport Development - Maungakiekie-Tāmaki	Total = \$976,000 > Gloucester Park > Mt Wellington War Memorial > Point England Reserve	Sports Infrastructure development to increase sportsfield capacity	Detailed plans to be agreed.	Yes	Not scheduled	Growth	\$ -	\$ -	\$ -
546	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sports Parks	Sportspark Upgrade and Improvements (Waikaraka Park)	Sportsfield upgrades and improvements - concept and phasing plan	Increased sportsfield capacity hours	May need report for larger strategic scope	Yes	Q2	ABS: Capex	\$ 50,000	\$ 500,000	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
545	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sport & Rec	Sports and Recreation participation project (MT)	Sport and recreation participation initiatives designed to get more residents active in Maungakiekie-Tāmaki.	Supporting the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Participation: More Aucklanders living physically active lives through participation in informal physical activity, recreation and sport.	To be discussed at portfolio level	Yes	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	\$ 30,000	\$ -
1463	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sport & Rec	Boroughs Basketball Court (MT)	Development and activation of a new basketball court within the local board area.	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Participation: - More Aucklanders living physically active lives through participation in informal physical activity, recreation and sport. Infrastructure - "...a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels."	None	No	Q1; Q2; Q3; Q4	External funding	\$ -	\$ -	\$ -
2610	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sport & Rec	Regional Sport and Rec Grants Programme (MT)	Regional Grants: \$508,000 (2015/2016). Relevant grants being delivered in Maungakiekie-Tāmaki include: Hockey NZ - Regional Development Programme; He Orana Poutama - He Manukura Āpuarangi (youth leadership) programme	Supports the implementation of the Auckland Sport and Recreation Strategic Action Plan. Participation: There are affordable and accessible options for participation in informal physical activity, recreation and sport; Our diverse communities enjoy healthy and active lifestyles; Maori participation in sport and recreation increases	None	No	Not scheduled	External funding	\$ -	\$ -	\$ -
2579	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sport & Rec	Community Access Tamaki Recreation Centre (MT)	Providing community access to the Tamaki Recreation Centre at Tamaki College. \$100,000 (regional)	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Infrastructure - ...a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels. The facility partnership also makes the most of local facilities and resources.	Not required	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
2578	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Sport & Rec	Facility Partnership 2013 Te Papapa Onehunga Rugby Football and Sports Club (MT)	A facility partnership into building redevelopment at Te Papapa Onehunga Sports Club at Fergusson Domain. \$300,000 facility partnership grant.	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Infrastructure - ...a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels. The facility partnership also makes the most of local facilities and resources.	None	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
2729	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CS: PSR: Leisure	YMCA operators of Onehunga Pool & Leisure Centre Glen Innes Pool & Leisure Centre, Lagoon Pool & Leisure Centre Lagoon Stadium Sir William Jordan Recreation Centre	Management Agreement ACPN_14830 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for the community needs	Approve Annual Business Plans	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ 256,259	\$ 241,998	\$ 226,039