

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
268	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Maungakiekie-Tāmaki FY17 Community Centre & Hall renewals	Dunkirk Rd Activity Centre - Interior renewal	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	\$ 26,400	\$ -	\$ -
267	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Maungakiekie-Tāmaki FY17 Community Leases renewals	Laishley House and Journeys End - restore heritage value	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	\$ 51,429	\$ -	\$ -
273	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CF: Project Delivery	Maungakiekie-Tāmaki FY17 Lagoon Stadium renewals	Lagoon Stadium - Renew basketball courts.	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	\$ 165,375	\$ -	\$ -
271	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Maungakiekie-Tāmaki FY17 Libraries renewals	Panmure Library - Install additional CCTV and upgrade emergency lighting.	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	\$ 40,771	\$ -	\$ -
270	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Maungakiekie-Tāmaki FY17 Panmure Community Centre renewals	Panmure Community Centre - Interior refurbishment - Stage 1 & roof upgrade	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	\$ 92,000	\$ 284,200	\$ -