

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
804	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Library hours of library service - Maungakiekie-Tāmaki	Provide library service at Glen Innes Library for 52 hours over 6 days per week, Monday to Saturday. (\$334,186 - FY16/17) Provide library service at Onehunga Library for 52 hours over 7 days per week. (\$460,982 - FY16/17) Provide library service at Panmure Library for 56 hours over 7 days per week. (\$472,723 - FY16/17)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital).	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,267,891	\$ 1,267,891	\$ 1,267,891
805	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Information and lending services - Maungakiekie-Tāmaki	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
806	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Preschool programming - Maungakiekie-Tāmaki	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Storytime, Bilingual and Multilingual Storytime. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
807	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	School holiday programming - Maungakiekie-Tāmaki	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
808	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Summer reading programme - Maungakiekie-Tāmaki	Provide a language and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interest of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
809	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	School engagement and Afterschool programming - Maungakiekie-Tāmaki	Engage directly with local schools in the board area. Provide creative learning opportunities for children in afterschool hours, including Homework help, Games club and Tweens club. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -

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810	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Supporting customer and community connection - Maungakiekie-Tāmaki	Provide programmes that facilitate customer connection with the library and community including themed clubs, special events, Anju Chinese group, Spoken word programme, Music Month, Language conversation group, Book clubs, Health & Wellbeing programme. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
811	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Learning and Literacy programming - Maungakiekie-Tāmaki	Provide learning programmes and events throughout the year including: computer classes, CV workshops, Children's Book Awards, Comic Book Month, Adult Learners' Week, Read Aloud sessions, Reading Together programme and Youth Week. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
812	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Digital literacy support - Maungakiekie-Tāmaki	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
813	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Celebrating local places and people - Maungakiekie-Tāmaki	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC, Family History Month, Heritage Festival, Christmas parades, Community Days, Business Association events, Local Board events, Onehunga Festival. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -
814	Strong and thriving communities that are enabled to participate, celebrate and contribute	CS: Lib & Info	Celebrating cultural diversity - Maungakiekie-Tāmaki	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, Waitangi NZ Music Month, Pasifika, Pacific Language weeks, PRIDE. (Funded within ABS Opex budget activity: "Library hours of service - Maungakiekie-Tāmaki")	Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	N/A	No	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	\$ -	\$ -