Attachment A - Puketapapa Local Board - Regular hirers with special arrangements

Name/Organisation	Venue	Half yearly cost at current rate	Half yearly cost at 10% increase Jan17 to Jul17	Half Yearly subsidy to be allocated from LDI - After 10% increase Jun16 to	Half Yearly subsidy to be allocated from LDI - After 10% increase Jan17 to	Activity	Priority activity for Local Board?	Number of Bookings Sessions FY15/16	Attendees per Booking	Customer wil qualify for priority subsidy	Customer Rate including discount	Standard Rate including discount	Actual Discount from Standard rate
St Matthews Chamber Orchestra Incorporated	Fickling Convention Centre - Hillsborough Room	$624.00	$686.40	$65.50	$3.60	Community Meeting	Community outcome	57	45	50%	$16.94	$44.50	81%
Chinese Senior Citizens Health Exercise Group Inc	Fickling Convention Centre - Hillsborough Room	$4,743.00	$5,217.30	$4,272.50	$3,798.20	Exercise Class	Community outcome	168	70	50%	$16.94	$44.50	81%
2015 - 2016 Chinese Senior Citizens Health Exercise Group Inc: Justin Sew Hoy	Fickling Convention Centre - Waikowhai Room	$2,226.50	$2,449.15	$331.50	$108.85	Exercise Class	Community outcome	93	70	50%	$14.52	$24.50	70%
New Zealand Carnatic Music Society Incorporated	Fickling Convention Centre - Hillsborough Room	$540.50	$594.55	$171.50	$117.45	Meeting	Community outcome	10	180	50%	$30.70	$44.50	66%
2015 - 2016: Auckland Clef Music Club Inc - Anne Shanks	Fickling Convention Centre - Hillsborough Room	$460.50	$506.55	$240.50	$194.45	Show/Production/Concert	Community outcome	8	80	50%	$16.94	$44.50	81%
Pursuit - Ray Watson	Fickling Convention Centre - Hillsborough Room	$2,151.50	$2,366.65	$2,955.00	$2,739.85	Religious	Community outcome	54	60	50%	$16.94	$44.50	81%
Pursuit - Ray Watson -	Fickling Convention Centre - Lynfield Room/Waikowhai Room	$3,246.50	$3,571.15	$1,931.50	$1,606.35	Religious	Community outcome	72	60	50%	$14.52	$24.50	70%
Paradigms Ltd	Fickling Convention Centre - Three Kings Upstairs	$157.00	$172.70	$16.00		Meeting	Community outcome	34	2	50%	$12.70	$12.00	47%
Sue Wong	Fickling Convention Centre - Lynfield Room	$1,725.00	$1,897.50	$921.00	$748.50	Community Meeeting	Community outcome	68	40	50%	$15.87	$24.50	68%
Science of Spirituality NZ Trust	Fickling Convention Centre - Waikowhai Roo	$764.50	$840.95	$343.00	$267.05	Other Meeting	Community outcome	54	30	50%	$14.52	$24.50	70%
Three Kings Toastmasters Club	Fickling Convention Centre - Lynfield Room	$779.00	$856.90	$60.00		Community Meeting	Community outcome	21	45	50%	$14.52	$24.50	70%
Auckland Genealogical Computing Group Nzsg	Fickling Convention Centre - Lynfield Room	$215.50	$237.05	$115.00	$93.95	Training/Workshop	Community outcome	11	60	50%	$14.52	$24.50	70%
Gateway Central Cluster Meeting	Fickling Convention Centre - Lynfield Room	$215.50	$237.05	$104.00	$82.45	Meeting	Community outcome	8	25	50%	$14.52	$24.50	70%
2015 - 2016 Te Aho o Te Kura Pounamu	Fickling Convention Centre - Lynfield Room	$80.00	$88.00	$45.50	$37.50	Other School Event	Community outcome	3	20	50%	$19.60	$24.50	60%
Warrior Taekwon-Do Paul McPhai	Fickling Convention Centre - Waikowhai Room	$233.50	$256.85	$53.00	$29.65	Recreation/Sport	Community outcome	14	25	50%	$17.80	$24.50	64%
Al Hijaz Trust Incorporated	Mt Roskill War Memorial Hall - Anzac Room	$1,084.00	$1,192.40	$16.00		Community Meeting	Community outcome	51	100	50%	$24.56	$34.50	64%
Bhartiya Samaj Charitable Trust	Mt Roskill War Memorial Hall - Anzac Room	$2,389.00	$2,627.90	$51.50		Meeting	Community outcome	27	150	50%	$30.70	$34.50	56%
Equippers Church Trust	Mt Roskill War Memorial Hall - Anzac Room	$516.20	$567.82	$516.20		Meeting	Community outcome	6	100	50%	$34.50	$34.50	50%
Sports Recreation & Outdoors Trust (SPROUT)	Mt Roskill War Memorial Hall - Anzac Room	$531.50	$584.65	$255.00	$201.85	Dance	Community outcome	39	50	50%	$16.94	$34.50	75%
The Church at Auckland	Mt Roskill War Memorial Hall - Freyberg Room	$833.00	$916.30	$467.50	$384.20	Church	Community outcome	50	30	50%	$9.90	$17.00	71%
Kingdomized Church	Mt Roskill War Memorial Hall - Anzac Room	$3,246.00	$3,570.60	$5,689.50	$5,364.90	Religious	Community outcome	19	100	50%	$16.94	$34.50	75%
Kingdomized Church	Mt Roskill War Memorial Hall - Freyberg Room	$581.00	$639.10	$585.00	$526.90	Religious	Community outcome	51	100	50%	$9.80	$17.00	71%
The End-Time Seven Day Adventist Church Inc	Mt Roskill War Memorial Hall - Freyberg Room	$544.50	$598.95	$135.50	$81.05	Church	Community outcome	50	50	50%	$9.90	$17.00	71%
Japanese For Kid's Himawari	Three Kings Tennis Pavilion	$2,589.00	$2,847.90	$1,030.50	$771.60	Playgroup/Preschool	Community outcome	86	100	50%	$9.90	$17.00	71%
Japanese Playgroup Friday Study Group	Three Kings Tennis Pavilion	$190.50	$209.55	$47.50	$28.45	Playgroup/Preschool	Community outcome	37	10	50%	$9.90	$17.00	71%
Science of Everlasting Life	Three Kings Tennis Pavilion	$555.50	$611.05	$311.50	$255.95	Meeting	Community outcome	51	30	50%	$9.90	$17.00	71%
Romance Writers of New Zealand Incorporated	Three Kings Tennis Pavilion	$136.00	$149.60	$76.50	$62.90	Meeting	Community outcome	10	30	50%	$9.90	$17.00	71%
Shree Anirudha Upasana Group NZ	Three Kings Tennis Pavilion	$555.50	$611.05	$311.50	$255.95	Church	Community outcome	51	35	50%	$9.90	$17.00	71%
Japanese Playgroup (ACJC)	Three Kings Tennis Pavilion	$371.50	$408.65	$9.50		Playgroup/Preschool	Community outcome	49	15	50%	$9.90	$17.00	71%
NZ Somali Womens Inc	Wesley Timohina Room	$5,339.50	$5,873.45	$3,689.50	$3,155.55	Playgroup/Preschool	Community outcome	355	35	50%	$11.00	$24.50	78%
Pila Tomu Aerobics for Health Incorporated	Wesley Tarapunga Kitchen Room	$943.50	$1,037.85	$771.50	$677.15	Exercise Class	Community outcome	24	50	50%	$14.50	$24.50	70%
God Is Alive Church	Wesley Tarapunga Room	$2,485.00	$2,733.50	$1,863.50	$1,615.00	Church	Community outcome	54	40	50%	$14.50	$24.50	70%
Total		**$41,053.70**	**$45,159.07**	**$27,453.20**	**$23,209.30**								