

Application summary and assessment

LG1703-117

Franklin Local Grant, Round One, 2016/2017

Connect the Dots Charitable Trust

Physical address	7 Pacific Street Waiuku Auckland 2123		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Andrea Gaskin	Position	Not indicated

Project details

Project title	Girls to the Front Franklin		
Mani focus	Arts and culture		
Dates	07/02/2017 - 11/04/2017		
Location	Waiuku, Auckland 2123		
Summary	Girls to the Front programme of free weekly workshops for Term 4 2016 and Term 1 2017, with 10-14 year old girls from the Albert-Eden area. Participants will explore issues by experimenting with a range of creative techniques and processes facilitated by professional women artists. Through a process of conversation, self-reflection, debate, and thinking through making, this 2 x 10-week project will culminate in an interactive, participatory event or exhibition curated by the girls to expose the creative process and their personal development.		
Focus specific information	Type of art form: Visual arts		
Requesting grant for	Towards Connect the Dots Charitable Trust for art material.		
Previous experience	Girls to the Front has been running for over a year, and has been run in Mt Roskill, Sandringham and Manurewa. It has been evaluated throughout and has meant we have been able to refine the programme, create workshops that are responsive to the needs and desires of this age group. All people working on the project are professional artists having worked with young girls.		
Active participants	400	Audience size	120
Promotion	Yes. Contact local media Community events Facebook and Connect the Dots website		
Local board recognition	With local media, and on all printed material. Will also tag the local board in Facebook updates.		
Reason for the project	There are currently no free art programmes for girls in Waiuku. This community, like the others we have worked in, would benefit from supporting girls at this vulnerable age to express themselves in a safe and supportive environment. Creating strong self esteem and team work skills is essential at this age as they approach the challenges that come with adolescence.		
Community benefit	Girls that feel good about themselves and their individuality, that are aware of the pressures that they feel as girls, and the support that can come from other girls. Encouraging the girls to share their strengths within the group and with the wider community as they lead community art activities.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage, assist young people to move from school to work or further training • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be 		

	<p style="text-align: center;">better and safer places</p> <p><i>How project supports Franklin priorities above</i> - This project brings together girls from different social, and cultural backgrounds in creative arts workshops. They will develop interpersonal skills by working in groups to facilitate free art making workshops in the community. This will be a safe space for girls to find their voice, discuss issues they face, and provide support for each other. Practising local artists will work with the girls to develop their own artistic, critical and creative thinking skills. The Waiuku College students interning on the project will develop skills that will help them seek employment of further training</p>
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Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. All artists working on this project have professional experience of working with youth and adults with a range of learning, emotional, mental and physical disabilities.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	100%	%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	100%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Art materials for two terms		\$845.00	
Artist Fees for 18 workshops @ \$200 for two artists per workshop @ \$300		\$3,600.00	
Total		\$4,445.00	
Income description		Amount	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$4,445.00	\$0.00	\$3,600.00	\$0.00
Local board	Benefit to board area	Amount requested	
Franklin Local Board	100	\$845.00	
Total	%	\$845.00	

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Art materials excluding paper
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
QR1715-106	Make Moments in Puketapapa <i>Puketāpapa Quick Response, Round One, 2016/17</i>	Undecided \$0.00
LG1701-102	Girls to the Front <i>Albert-Eden Local Grants, Round One, 2016/17</i>	Undecided \$0.00
CCS16_2_137	Art workshops for people living with dementia and their caregivers <i>Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016</i>	Declined \$0.00
CCS16_2_082	Cross-Cultural Textile Art Workshops at Mangere East Community Centre <i>Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016</i>	Approved \$3,400.00
QR1609-224	Girls to the Front <i>Māngere-Ōtāhuhu Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$750.00
QR1609-220	Make/Do Mangere <i>Māngere-Ōtāhuhu Quick Response, Round Two, 2015/16</i>	Approved \$1,700.00
QR1609-219	Mind the Gap <i>Māngere-Ōtāhuhu Quick Response, Round Two, 2015/16 - Declined</i>	Declined \$0.00
CCS16_1_112	Like A Girl Summer Holiday Project <i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>	Declined \$0.00
CCS16_1_105	Girls the Front Term 1 and 2 2016 Manurewa <i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>	Approved \$7,170.58
CCS16_1_038	Mind The Gap - Intergenerational School Holiday Programme (Mangere) <i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>	Approved \$3,600.00
CCS16_1_037	Mind The Gap - Intergenerational School Holiday Programme <i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>	Approved \$3,600.00
CCS16_1_113	Make/Do: Applied Arts Workshops for migrants and refugees <i>Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016</i>	Approved \$3,500.00
CCS16_1_039	Make/Do Safari Mums 2016 <i>Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016</i>	Declined \$0.00
CCS16_1_036	Make Moments <i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>	Approved \$9,465.00

QR1614-106	Make Moments in Papakura <i>Papakura Quick Response, Round One, 2015/16 - Paid - awaiting accountability</i>	Approved \$1,000.00
QR1613-102	Make Moments in Otara <i>Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Paid - awaiting accountability</i>	Approved \$1,000.00
QR1609-103	Make Moments - Mangere Arts Centre <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Paid - awaiting accountability</i>	Approved \$1,000.00
QR1607-102	Make Moments in Howick/Pakuranga <i>Howick Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0.00
QR1603-109	Make Moments in Franklin <i>Franklin Quick Response, Round One, 2015/16</i>	Approved \$585.00
QR1609-102	Mind the Gap- Intergenerational Arts Project <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1613-106	Mind the Gap - Intergenerational Arts Project <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	Approved \$1,035.29
A- E1415_100066	Make, Do <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted</i>	Approved \$2,000.00
A- E1415_100065	Good Hood: Family Art Day at Sandringham Community Centre <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
CDC15-1072	Girls to the Front <i>Central - Community Group Assistance Fund - Round 2 2014/2015 - Acquitted</i>	Approved \$4,137.62

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-121

Puni School PTA

Physical address	357 Waiuku Rd RD#3 Puni Pukekohe 2678		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Sharon Nelson	Position	Treasurer

Project details

Project title	Franklin Multicultural Festival (MCF)		
Mani focus	Arts and culture		
Dates	25/03/2017 - 25/03/2017		
Location	Pukekohe Intermediate Grounds, Queen St, Pukekohe 2120		
Summary	Each year at the end of term one, Puni School and PTA organise the Franklin Multi Cultural Festival to celebrate the varied ethnic groups of Pukekohe and the surrounding areas. The Festival is run in conjunction with the Counties Manukau Ethnic Council and sporting bodies of Franklin. It provides an opportunity for schools to perform and celebrate the many cultural groups within their school (including Kapa Haka). We also have a range of adult and family based performances to celebrate our diverse community.		
Focus specific information	Type of art form: Maori arts, Pacific arts		
Requesting grant for	Towards Franklin Muliti Cultural Festival for stage hire, marquee hire and sound system.		
Previous experience	We have held the Multi Cultural Festival since 2009 at its current location, and before that at Puni School. We have good documentation and processes to ensure future members are able to continue the event.		
Active participants	700	Audience size	2200
Promotion	Yes. Advertise through the paper, newsletters, Facebook, flyers through schools and local businesses, road signs and Te Huarahi Trust Network		
Local board recognition	Local Board will be recognised with logos on sports shirts, logos on flyers, signage, and mentions in school newsletters and on the school website.		
Reason for the project	We have held this activity in this location since 2009. Both the schools and Te Huarahi trust look forward to this event to be able to show case Kapa Haka and our various cultures in the Franklin region. We have had good coverage from local newspapers.		
Community benefit	<p>Community Benefits:</p> <ul style="list-style-type: none"> - exposure of wider community to cultures within Franklin - sense of pride and accomplishment for all performing participants - sense of pride in community for all associated with the schools and groups performing - Positive role models <p>After the event we seek feedback and recommendations for improvements. The main feedback is that it is a genuine opportunity for the schools Kapa Haka and cultural groups to perform at an event, outside of their normal school programme. We know the benefits have been achieved as the festival continues to grow in support and numbers.</p>		

Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - The Multi cultural Festival provides an opportunity to bring the whole community together to celebrate our cultural diversity. We offer everyone the opportunity to perform, all ages and abilities. It is a chance for the community to recognise and embrace the different foods, experiences, dances and Kapa Haka. The festival is held on the grounds of Pukekohe Intermediate School and has easy access for all.</i></p>
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Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Te Huarahi	Community Group
Pukekohe High School	Community service expectations

Demographics

Maori outcomes	Yes. Our event provides an opportunity for cultural groups and schools to showcase and share their culture, providing an opportunity to perform. We have at least 12 schools (including early childhood through to High school) who perform on stage. We also have the support of the Te Huarahi Trust who provide us with guidance on cultural aspects and promotion of the event. The Te Huarahi Trust has been formed across Franklin to support Maori achievement and includes schools and agencies.
Accessible to disabled	Yes. All students and groups are invited to attend, and the Multicultural Festival is held outdoor with access to the event not an issue.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	50%	50%	5%	20%	15%	%

Target ethnic groups	Other Asian, All/everyone, New Zealand European, Pacific Peoples, Māori, Other European, Indian
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Financial information

Expenditure item	Amount
Sound system for venue	\$940.00
Marque Hire	\$1,044.00
Stage Hire - invoice from 2016	\$4,500.00
Total	\$6,500.00
Income description	Amount
Gold Coin Donation at the entry points for the event	\$900.00
Total	\$6,500.00
Total expenditure	Total Income
	Other grants approved
	Applicant's contribution

\$6,500.00	\$6,500.00	\$0.00	\$0.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$6,500.00
Total		%	\$6,500.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. The use of the stage is the most important and that is \$4500
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
R2LESF107	Franklin Multicultural festival 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$6,000.00

Beachlands Community Trust

Physical address	49 Wakelin Road Beachlands Auckland Auckland 2018		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Jenny Carter	Position	Beachlands Community Trust

Project details

Project title	Christmas@Sunkist 2016		
Mani focus	Community		
Dates	03/12/2016 - 03/12/2016		
Location	62 Wakelin Road, Beachlands		
Summary	Christmas Parade and celebration, through craft stalls, displays, Santa Grotto. Talent show. Christmas Concert		
Focus specific information	n/a.		
Requesting grant for	Towards the Christmas@Sunkist 2016 event, operational costs.		
Previous experience	Have run the event for the last 3 years		
Active participants	300	Audience size	3000
Promotion	Yes. Local paper Facebook Website Notices Newsletters, Road side signage Word of mouth		
Local board recognition	Use the AC logo in our publicity		
Reason for the project	We have run the event for the last 3 years. There was nothing running before. We conservatively have over 2500 attend.		
Community benefit	Sense of belonging to the community, increase in volunteering and supporting event that spans the generations. Reaffirms that Beachlands is great place to live in.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - The Christmas@Sunkist Event is a great family event, with high participation from children, thereby attracting family and friends. It is a community focus event that seeks to draw the community together and seeks to celebrate the uniqueness of the community.</i></p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Presbyterian Church	Trustee/participant
Beachlands School	Santa Parade Organiser
Beachlands School	Talent Show
CrimePatrol/Police	Road Closure
Auckland Parks	Use of land
Maraetai Beach School	Santa Parade Entry

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. Good disability access through Santa Parade, and access to the reserve

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Traffic Management Plan		\$1,581.00	
Volunteer Costs		\$223.00	
Food and Beverages		\$32.00	
Portaloos		\$345.00	
Health and Safety Management		\$3,600.00	
Advertising and Marketing		\$701.00	
Supplies		\$478.00	
Telephone		\$887.00	
Total		\$7,847.00	
Income description		Amount	
Sponsorship		\$1,200.00	
Food stalls		\$183.00	
Santas Grotto		\$300.00	
Total		\$1,683.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$7,847.00	\$1,683.00		\$0.00
Local board	Benefit to board area	Amount requested	
Franklin Local Board	100	\$3,436.00	
Total	%	\$6,164.00	

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Portaloos Advertising Telephone Traffic Management plan
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	Volunteer Expenses Health and Safety	
Declared conflict of interest	None declared.	
Application history		
Application ID	Project Title Round - Stage	Decision Total allocated
LG1603-104	Beautification of Wakelin Road Shop Area Franklin Local Grants, Round One, 2015/16 - Refund processed	Approved \$1,669.98
CCS16_1_118	Pacifika Tye Dye Workshops Creative Communities Scheme 2016_1 - Acquitted Creative Communities Scheme 2015/16 Round 1	Approved \$3,6068.00
LESF15	Beachlands Maraetai Trolley Derby 2016 2015/16 Round 1 Local Events Support Fund	Approved \$5,000.00
FN15-203	War Memorial Flag Pole Franklin Local Board World War One Project Fund - Acquitted	Approved \$2,808.00
EIF14_1135	Maintain a community garden for educational purposes Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes	Declined \$0.00
00066	Summer Theatre Production Creative Communities Scheme 2015_1	Declined \$0.00
FN15-1013	Beachlands/Maraetai Community Development Project Franklin Local Board Community Group Funding - 2014/2015 Round 1	Deferred \$0.00
LESF00388	Trolley Derby 2015 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00081	Christmas@Sunkist 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
CCS14_100133	Jason and the Argonauts Project Creative Communities Scheme - Acquitted Creative Communities Scheme 2013/14 Round 1	Approved \$3,460.00
FR14_100008	Beachlands Community Project LB - Franklin Local Board Community Grants - Round 1 2013/2014 - Acquitted	Approved \$5,021.00
CCS17_1_245	Log Cabin Workshops Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Undecided \$0.00

Maraetai Beach Community Hall Incorporated

Physical address	12 Rewa Rd Maraetai Auckland 2018		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Anna Davis	Position	Secretary

Project details

Project title	90 Year Celebration		
Mani focus	Community		
Dates	24/10/2016 - 24/10/2016		
Location	12 Rewa Rd, Maraetai, Auckland 2018		
Summary	<p>This Labour weekend 2016 we are planning a free fun family day out at the hall open to the whole community and visitors alike. There will be lots of interesting historical information about the construction of the building and what Maraetai was like back in 1926.</p> <p>The event will include:</p> <ul style="list-style-type: none"> • written information and photographic boards • a projected slide show, • a talk about the construction of the Hall (historical society and Pollard Family) • a Maraetai history booklet available and a historical walk pamphlet for people to take away • 1920's decorations, food, face painting and entertainment for children 		
Requesting grant for	Towards Maraetai Beach Community Hall Incorporated for operational expenses to hold a community open day celebrating Maraetai Hall and community.		
Previous experience	Our committee has extensive experience in organising events and we are very capable of ensuring this event is a great success. We have been running the hall very successfully for a year now. We have organised two very successful Craft Fair days with 14 stall holders. One member of our committee has organised several dance showcases with over 100 dancers and audiences of over 400. Another member is an event coordinator with a large international accounting firm. Another member has considerable experience with other Council funded organisations who regularly hold large events.		
Active participants	100	Audience size	100
Promotion	Yes. In Beachlands/Maraetai events are advertised with signs at the various roundabouts. We will be doing that. We will have advertising in the PC Times as well as an article written about the event. We will advertise on the Pohutakawa Grapevine, local facebook page. We will put posters up at the hall as well as at both schools. We will also advertise on our website.		
Local board recognition	We will have an article written in the PC times and will be sure to acknowledge the local board as well as on our website. You are welcome to have any signage up at the event if you provide us with it. We are happy to do anything else you require.		
Reason for the project	Feedback on the revitalisation of the hall has been extremely positive. Many people have mentioned they have not been in the hall before and can't believe how beautiful it is and what a great resource it is. The historical society is very supportive of a 90 year celebration as well as everyone we have mentioned it to.		
Community benefit	The 90 year anniversary of the hall is a great opportunity for locals to come and		

	see the hall, what it offers, and learn about the history of its creation. The hall being built by locals over 1 weekend is a fabulous local historical story and many people will be interested. The event will succeed if we get many people attending and increase interest in the hall.
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above</i> - On Labour weekend 1926 the Maraetai Hall was built by the Maraetai Community. The hall was built over the long weekend. The Maraetai Hall Committee are working with Beachlands/Maraetai Historical Society to celebrate the 90 year anniversary of the Hall's construction.</p> <p>This Labour weekend 2016 we are planning a free fun family day out at the hall open to the whole community and visitors alike. There will be lots of interesting historical information about the construction of the building and what Maraetai was like back in 1926.</p> <p>This event will bring families together to celebrate our amazing history and heritage.</p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Maraetai Beachlands Historical Society	Putting together most of the presentation material

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. We have easy access to the hall via the door to the playground on the side of the hall. We will have speeches for people with impaired sight and written material for those with hearing difficulties.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Photoboard	\$780.00
DVD of slideshow for presenters	\$100.00
Microphone, projector and screen hire	\$1,270.00
table clothes	\$336.00
Advertising	\$165.00
Paper plates, cups ,napkins	\$200.00
Decorations, bunting and balloons	\$368.00
Juice and Lemonade	\$100.00
Afternoon Tea	\$800.00
Facepainter - estimate	\$100.00

80 mini iceblocks		\$50.00	
Bouncy castle, popcorn, candyfloss machine		\$452.00	
Clown		\$200.00	
Cleaning		\$100.00	
Advertising sign boards		\$274.00	
Supervision of children		\$100.00	
Printing of booklets		\$250.00	
6 new tressle tables		\$690.00	
Total		\$6,335.00	
Income description		Amount	
No income from this activity		\$0.00	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$6,335.00	\$0.00	\$0.00	\$1,335.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$5,000.00
Total		%	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. The key parts to the main event such as microphone and projector hire, photoboard, advertising, signage, cleaning, supervision and printing. These are the items we will need to hold a basic event and promote it. The rest will make the event much more vibrant, memorable, fun and family friendly.
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Declared conflict of interest	None declared.
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Application history

No previous history

Waiuku Business and Development Association

Physical address	2 Queen Street Waiuku South Auckland 2123		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Sharlene Druyven	Position	Waiuku Town Manager

Project details

Project title	Waiuku Christmas Parade		
Mani focus	Community		
Dates	10/12/2016 - 10/12/2022		
Location	50 Queen Street, Waiuku		
Summary	The Waiuku Christmas Parade is an annual event in its 44th year that involves all sectors of the community.		
Requesting grant for	Towards Waiuku Christmas Parade, operational costs.		
Previous experience	As Local Board is aware the WB&DA have organised major events for the last 5 years.		
Active participants	250	Audience size	6000-7000 people
Promotion	Yes. Facebook, website, newspaper and radio		
Local board recognition	stall and registration forms, newspaper, radio, verbal and flag signage on day of event		
Reason for the project	The Waiuku Christmas Parade has been Waiuku institution for a lot of years just like many town centre parades like Pukekohe and Papakura etc.		
Community benefit	Based on the numbers who attend the parade and how many floats participate		
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - The Waiuku Christmas Parade has been part of Waiuku's history for over 43 years. A fantastic event where community groups, organisations, schools and businesses get create and design and showcase their floats aligning with a predetermined theme. A great day out for the whole family and attended by thousands.</i></p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	No.
Accessible to disabled	<p>Yes. We have extra allocated parking for the disabled on the time of the event and this is clearly advertised in the local papers along with the event information.</p> <p>As the event is held outdoors there are no issues with ramp or stair compliancy requirements</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
St John attendance		\$270.00	
Road closure costs TMP		\$1,992.00	
WB&DA vouchers (Prizes for floats)		\$2,350.00	
Securi-Com (sound system hire)		\$550.00	
Advertising		\$1,035.00	
Graphic design		\$1,020.00	
Printing		\$729.00	
Pipe band		\$300.00	
toilet hire		\$204.00	
Haines attract		\$403.00	
Advertising (County News)		\$360.00	
Sunset Coast Band		\$250.00	
vouchers for cleaning, photos, petrol and santa. Please disregard x 2 \$100 as they werent christmas parade expenses		\$430.00	
Country Music Band		\$250.00	
Counties Scaffolding		\$117.00	
Total		\$10,260.00	
Income description		Amount	
Gold coin donations that will go to the CCTV upgrade		\$500.00	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$10,260.00	\$0.00	\$0.00	\$3,000.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$2,262.00
Total		%	\$2,262.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. We are only requesting the 2 compulsory costs which are St John and Traffic Management Plan. Obviously any support would be gratefully received.
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Declared conflict of interest	Brendon Crompton is a Local Board Representative and he is on our committee. Like all Business Improvement District we all have a local board rep on our committees
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Application history

Application ID	Project title	Decision
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	Round - Stage	Total allocated
NCE1703-001	Waiuku Blast to the Past Events - Franklin non-contestable, 2016/2017	Approved \$5,000.00
FRNC8	Waiuku Steel n Wheels Festival Franklin non-contestable, 2015/2016	Approved \$10,000.00
FRNC7	Waiuku Business & Development Association Franklin non-contestable, 2015/2016 - Acquitted	Approved \$5,000.00
LESF14	Waiuku Blast to the Past 2015/16 Round 1 Local Events Support Fund	Declined \$0.00
R2LESF066	Waiuku Steel n Wheels Event 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$10,000.00
LESF00202	Waiuku NZ Steel Christmas Parade 2014/2015 Round1 Local Events Support Fund	Declined \$0.00
LESF00190	Waiuku Blast to the Past 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00

Te Whangai Trust

Physical address	188 jutland Rd Pukekohe belmont pukekohe 2120		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Moira Soppet	Position	secretary/treasurer

Project details

Project title	Te Whangai economic development programme		
Mani focus	Community		
Dates	20/08/2016 - 20/10/2017		
Location	188 Jutland Rd, Pukekohe		
Summary	<p>Employment and life skills training within businesslike nursery hubs for community members facing disadvantage.</p> <p>Creating a multi faceted community resource shared by multiple community organisations for effective contribution in shaping and developing the Pukekohe North /Belmont area into a safe , cohesive place..</p> <p>Enhance our waterways and economic opportunities through environmental plantings and employment skills training</p>		
Requesting grant for	Towards Te Whangai Trust for cost of reskinning of two houses for youth programme.		
Previous experience	<p>Te Whangai has already completed 4 other hub developments utilising the skills of diverse community groups to gain maximum ongoing use and community outcomes from facilities.</p> <p>Currently Te Whangai has an 80% success rate an our people gaining sustainable employment through community interaction on the kinasthetic hubs, Agencies become involved as their contributions are valued and they experience ongoing successful outcomes.</p> <p>The plastic house hub concept is an innovative and cost effective way of directing community resources into multiply outcomes for minimal cost. Lotteries Community Facilities have contributed \$50,000 towards the project. Te Whangai is contributing labour, expertise and skills.</p>		
Active participants	80- 100 active participants	Audience size	dependent on groups and ranges 100 people plus whanau
Promotion	Yes. through community networks and local organisations and participants		
Local board recognition	<p>The local boards contribution is acknowleged on an ongoing basis. Through work with businesses, media, the participants and collaborative activities.</p> <p>The board are welcome to visit the hub at any time.</p>		
Reason for the project	<p>Te Whangai has proven the need for multiple community group access to the facility. We are now operating to over capacity.</p> <p>The project ensures that smaller groups are provided with facilities to meet their needs and this develops diverse community interaction amongst interest groups and socio economic groups. This builds understanding , creates connections and belonging.</p>		
Community benefit	<p>Environmental initiative, transition and inter generational training programmers, Inter generational understanding and skill sharing.</p> <p>Mainstreaming of groups at a disadvantage and breaking down inter</p>		

	generational dependency and meeting Franklins plan for employment .
Alignment with local board priorities	<ul style="list-style-type: none"> assist young people to move from school to work or further training support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places <p><i>How project supports Franklin priorities above - Te whangai creates a safe place (turangawaewae) for our disadvantages community members to work with multiple agencies in a disciplined, nurturing business environment while contributing back to the community through environmental resources. Te Whangai facilities are used by Bloom Trust, Parkside school, landcare groups and retirees to allow and support youth to transition into further life and work skills training and employment. Community gardens and environmental plantings bring the intergenerational community groups together..</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Bloom Trust	founder
Parkside School	transition tutor
whakaupoko Landcare Trust	chair
Adult literacy Trust	Tutor
Bryce liddle	volunteer
corrections	community service
Financial Capability Foundation	advisor
Pukekohe Police	liaison
Pukekohe North Community GP	liaison
Access Driver licencing	tutor

Demographics

Maori outcomes	<p>Yes. Te Whangai uses a kaupapa Maori inter-generational approach based on whare tapu wha philosophy- mind, body, spirit and whanau. 90% of our participants are Maori who are disengaged and isolated from the community as a whole.. The nursery and environmental work is nurturing and relates to all ages and varying capabilities.</p> <p>Te Whangai nursery based training links Maori back to traditional values and Papatuanuku. It becomes the base from which they discover their roots, values and tikanga.. In many cases it is a journey of self-discovery learning their whakapapa, and what they stand for, with pride in the concept of whangai and leaving a legacy for those who follow.</p>
Accessible to disabled	<p>Yes. Bloom trust and Parkside school, Pukekohe High School, Adult literacy Trust,, Landcare groups and youth currently utilise the Trust facilities. These are youth with Intellectual disabilities. people who have suffered strokes or depression, or physical disabilities find the nursery work an social interaction therapeutic. Every contribution is acknowledged , no matter how small. It is hugely significant to the giver.</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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Target ethnic groups	Pacific Peoples, Māori, New Zealand European, All/everyone
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Financial information

Expenditure item		Amount	
cost of 2 houses		\$95,703.00	
Total		\$95,703.00	
Income description		Amount	
na			
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$95,703.00	\$0.00	\$50,000.00	\$30,000.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$15,000.00
Total		%	\$15,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Te Whangai would downsize the area available to community due to lack of personnel to coordinate health and safety requirements given current facilities to cater for multiple and diverse group needs, in particular those groups with disabilities and multiple needs. .
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Declared conflict of interest	None declared.
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Application history

No previous history

Franklin Family Support Services

Physical address	6a Roulston Street Pukekohe Auckland 2120		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Bonnie Reid	Position	Financial Administrator

Project details

Project title	Early Years pop up shop and drop in centre		
Mani focus	Community		
Dates	04/09/2016 - 31/12/2016		
Location	6 Roulston Street, Pukekohe		
Summary	Franklin Family Support Services currently operates upstairs at 6a Roulston Street, Pukekohe where we have been leasing for the past 18 months. The Early Years pop up shop/drop in centre is proposed to be located in a currently vacant shop located downstairs. We are conveniently located in a central position bordering the town square, beside where the local marketplace is held on Saturday mornings, beside a café, and with a bus stop located directly out front (photo attached).		
Requesting grant for	Towards Franklin Family Support Services for lease expenses.		
Previous experience	We currently assist over 12000 enquirers annually. We are actively involved in working collaboratively with other service providers. We have memorandums of understanding and collaborative agreements with a number of other local organisations who provide similar and complementary services. We have worked more directly with some in the provision of programmes; ie Huakina Development Trust for the Teen Parent Programme. We work with a total of 35 other agencies including CYF, Police, Well Women, Pukekohe Maternity Unit, Plunket, Whirinaki, Huakina, Ministry of Education, Kidz Social Services, Work and Income, Te Huarahi, Parents Patch, Whānau Resource Centre, SPACE, PORSE, and Bellyful.		
Active participants	4000	Audience size	12000
Promotion	Yes. We currently offer an Early Years Community Newsletter that has a hard copy distribution of 1700, including in counter displays in local businesses, and a digital distribution of 400 in our local community. We also will promote on our website and two of our facebook pages (FFSS and Early Years). The location offers fabulous promotional benefits being centrally located near the town square, beside a local café, and outside a bus stop.		
Local board recognition	We currently offer an Early Years Community Newsletter that has a hard copy distribution of 1700 and a digital distribution of 400 in our local community. We also will promote on our website and two of our facebook pages (FFSS and Early Years). The location offers fabulous promotional benefits being centrally located near the town square, beside a local café/weekend market place, and outside a bus stop. We have recently employed a Marketing and Promotional person part-time, and looked to explore advertising and promotional space in our main foyer (due to having 12000 locals pass through our doors each year).		
Reason for the project	Through our involvement with local Police, we understand one of the number one issues in our area includes parenting. Parenting has also become a top priority in Government due to increasing family violence. This drop in centre will be a welcoming space for new Mums and Dads to seek community advice (including services, groups, programmes, and workshops), be able to purchase		

	good quality second hand items at a very affordable price, find a private/quiet space to breast feed or change baby, or simply find a kind/compassionate ear to talk to, particularly for those parents who are vulnerable and needing assistance.
Community benefit	Our wraparound service already provides a one stop service offering assistance and education for families struggling with the impact of social issues, however reaching our more vulnerable parents is always a challenge. We see the drop in centre as a more effective way of reaching these parents. We are also planning the drop in centre to become the 'base' for our exciting 'Parenting Passport' project, that has just been launched, and aims to guide parents through the parenting journey (imagery attached to describe). We are constantly measuring our 'reach' through our Early Years Service hub, which we plan on continuing.
Alignment with local board priorities	<ul style="list-style-type: none"> support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places <p><i>How project supports Franklin priorities above - Our project supports effective parenting which, according to local police, is a number one concern in our community. By providing an easily accessed and inviting centre that provides support, resources, education and information to parents in our community, we aim to enhance the quality of life for our next generation. This project meets a need currently not offered in our community. We believe by having a drop in centre, we will be able to deliver services to typically 'harder to reach' and 'more vulnerable' parents, including teen parents - helping to create a better and safer community for our future.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	Yes. Statistics tell us that our Maori parents (particularly teens) are among our most vulnerable. We believe that the drop in centre with its visibility, ease of access, and privacy will encourage these clients through the door. Adding to this is good quality second hand items for babies and children, a friendly smile, warm and inviting premises, and even a hot cuppa! Our goal is to reach those that are typically harder to reach. We can then empower them with knowledge and tools, building trust leading to improved outcomes. We will also reach out to our other Maori based service providers and organisations to continue to strengthen communication and connections through sharing a common goal – safety and wellbeing for our children.
Accessible to disabled	Yes. Being located on the ground floor offers improved access to those with disabilities. Our Early Years Service Coordinator is also able to make home visits if the need arises.

Percentage of male	Percentage of female	All - not targeted at either male/female
30%	70%	%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	%	%	20%	30%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Lease on property 12 months	\$15,600.00
Power	\$1,300.00

Wages		\$24,024.00	
Total		\$40,924.00	
Income description		Amount	
Sale of second hand items \$100 per week (48 weeks of year)		\$4,800.00	
Corporate Sponsorship (estimated)		\$4,000.00	
Total		\$8,800.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$40,924.00	\$8,800.00	\$2,000.00	\$17,524.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$4,800.00
Total		%	\$4,800.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. If the full amount of the application (to contribute towards lease of premises) is not able to be funded, any smaller grant would still be gratefully received. We are looking at multiple methods of funding the project as we believe it to be an important way of connecting with our community (in particular vulnerable parents).
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
FN15-2041	BLOOM: Growing our potential Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00

Glenbrook Beach Residents and Ratepayers Association

Physical address	McLarin Road Glenbrook Beach Waiuku 2681		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Debra Olson	Position	Not identified

Project details

Project title	External painting of community hall		
Mani focus	Community		
Dates	19/09/2016 - 23/09/2016		
Location	McLarin Road, Glenbrook Beach		
Summary	To paint the exterior of the hall. This must be done due to the close proximity of the beach. If not the sea spray and air deteriorates the paintwork.		
Requesting grant for	Towards Glenbrook Beach Residents & Ratepayers Association for cost of painting the exterior of Glenbrook Beach Community Hall.		
Previous experience	Not identified		
Active participants	Not identified	Audience size	Not identified
Promotion	No.		
Local board recognition	Acknowledge them through our local board member Brendon Crompton by thanking him at our meeting and a letter		
Reason for the project	Paint work is peeling of and deteriorating		
Community benefit	By keeping the hall up to standard		
Alignment with local board priorities	<ul style="list-style-type: none"> support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above</i> - To maintain the upkeep of our local community hall which is used by Residents. It is in much need of a paint on the outside to keep it up to standard and due to the fact that we have been burgled twice in the last few months this has resulted in us having a shortfall of money to complete this job. Our hall sits very close to the harbour so it is important that we keep the external condition up to a high standard to prevent rapid deterioration.</p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	No.
Accessible to disabled	Yes.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	%
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Target ethnic groups	All/everyone
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Financial information

Expenditure item			Amount
Painting of the exterior of the hall			\$3,740.00
Total			\$3,740.00
Income description			Amount
			\$0.00
Total			\$0.00
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$3,740.00	\$0.00		\$0.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$2,000.00
Total		%	\$2,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Painting of the building
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Declared conflict of interest	None declared.
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Application history

No previous history

Children's Autism Foundation

Physical address	3 William Laurie Place Albany Auckland 0752		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Teresa Moore	Position	General Manager

Project details

Project title	Community services for families and young people affected by autism		
Mani focus	Community		
Dates	01/09/2016 - 01/09/2017		
Location	Community workshops and Join In social and friendship skills programmes at local schools and community centres. Outreach programmes offered in the family home throughout the Franklin Local Board Area		
Summary	<p>Full day and 2 hour workshops about understanding autism, social and friendship skills for adolesants, strategies for behaviour, Dealing with anxiety, sibling support and sensory issues.</p> <p>'Join In' Social & Friendship Skills programme for 6-16 year old children and their families - 10 week programme</p> <p>Outreach services provided by trained professionals, in the family home and via phone calls or email. This service is available is especially important during difficult transition periods.</p> <p>Youth Engagement for our youth who are requiring strategies for their autism in their teenage years</p>		
Requesting grant for			
Previous experience	<p>CAF has developed and recruited a team of highly qualified and motivated professionals, to provide support services that are evidence based or recognised by autism organisations. In 2015 CAF provided outreach and workshop services in Franklin and we have since received requests for supporting the community with our workshops We have also have requests for our social skills programme to help reduce family isolation and feel included in the community. We have also received individual requests for Outreach services.</p>		
Active participants	180	Audience size	240
Promotion	Yes. We inform our 2500 member database about our upcoming services via a bi-monthly newsletter. We will also promote through articles in local papers, radio stations community sites, website and facebook.		
Local board recognition	On our website and in all communication to families and community. Flyers promoting the workshops will have the council logo on them and flyers will be put up in community venues and services around Auckland. In all media associated to the programmes the council will be acknowledged.		
Reason for the project	<p>In an online survey in 2015, 208 people asked us for the following services:</p> <ul style="list-style-type: none"> • 68% for strategies for behavior • 66% for 'dealing with anxiety' • 62% for social skills assistance <p>This feedback helped CAF to provide a framework for service delivery. CAF's services provided for families doubled in the last year and this is expected to rise again this year. CAF has a new Youth Ambassador is helping to</p>		

	coordinate more youth services.
Community benefit	<p>Immediate Outcomes for families:</p> <ul style="list-style-type: none"> • Families are informed and able to discuss specific concerns and strategies. • The young people gain knowledge, skills and social skills to enter the community • Confidence to get through transitional periods • Assistance with Educational pathways • Assistance with services available <p>Long-Term Impact</p> <ul style="list-style-type: none"> • Young People are encouraged in a learning environment by their families and community to gain skills and knowledge and be more independent. • Builds resilience within the family with no financial strain put on the family. • Opportunity to return to work, and providing more financial security • Enables the young person to contribute to society
Alignment with local board priorities	<p>Franklin</p> <ul style="list-style-type: none"> • assist young people to move from school to work or further training, support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - Children's Autism Foundation (CAF) provides services to empower families of young people living with autism and their communities. Many young people are experiencing financial and emotional distress and isolation. CAF provides strategies and knowledge for Franklin youth/families through direct one-on-one outreach support (family home visits), community workshops, youth meetings and social skills programmes in a supportive, safe environment. We have engaged a volunteer to coordinate some services including our collective youth engagement group and to work with our qualified consultants to provide programmes to empower our young people - especially important to help with difficult transition periods (changing schools, joining workforce).</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Disability Connect	GM
Northlink	GM
Invisible Disabilities Collective	GM
Gera Verheul	Volunteer
Tamara Grant - CAF Youth Ambassador	CAF Youth Ambassador

Demographics

Maori outcomes	<p>Yes. CAF has a strong track record of providing support services to Māori. CAF provides support, advice and holistic, whanau-centred solutions to empower the entire whanau to manage the intense emotional and practical impact of autism.</p> <p>CAF ensures that all services are:</p> <ul style="list-style-type: none"> • High quality, practical and effective • Affordable and accessible • Responsive to cultural concerns and aspirations • Responsive to the broad range of autism issues
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	<ul style="list-style-type: none"> Unified and integrated <p>A Māori Advisor supports programme development and CAF has one Maori family consultant. CAF aims to improve awareness and understanding within whanau and iwi, for understanding autism and working with other health/education professionals.</p>
Accessible to disabled	Yes. Children with autism often have additional diagnosis such as: dyslexia, dyspraxia, asperger's, anxiety, attention deficit/hyperactivity disorder (ADHD), depression and intellectual disabilities. The Children's Autism Foundation therefore provides services to assist with the issues arising from the Invisible Disabilities and works with other organisations who specialise in these areas. CAF is proud to be an active part of the Invisible Disabilities CUBE (a collective of providers in the community). We choose to meet in the family home or consulting and meeting rooms are designed to be inclusive areas that reduce sensory overload, providing a relaxing area for families and our youth to meet.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Arletta Family consultant for Social Skills workshops and outreach visits		\$3,500.00	
Sacha Family consultant		\$5,850.00	
Volunteer services for CAF Youth Ambassador Tamara Grant		\$1,000.00	
Total		\$10,350.00	
Income description		Amount	
Donations \$300 and 4x \$150 for social skills 10 week programme		\$900.00	
Total		\$900.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$10,350.00	\$900.00	\$0.00	\$0.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$9,450.00
Total		%	\$9,450.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Facilitator costs for Outreach and workshops
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Declared conflict of interest	None declared.
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Recommendation	\$4,000.00
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Application history

Application ID	Project title	Decision
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	Round - Stage	Total allocated
LG1716-132	Community services for families and young people affected by autism <i>Rodney Local Grants, Round One, 2016/2017</i>	Undecided \$0.00
LG1712-117	Community Support services for families with children affected by autism <i>Orākei Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0.00
LG1711-128	Community support services for families with children affected by autism <i>Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1717-108	Community support services for families with children affected by autism <i>Upper Harbour Local Grants, Round One, 2016/17</i>	Undecided \$0.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community <i>Waitemata Quick Response, Round Four, 2015/2016 - Paid - Awaiting Accountability</i>	Approved \$2,150.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children <i>Devonport-Takapuna Quick Response, Round Three, 2015/16 - Submitted</i>	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities <i>Waitematā Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community <i>Henderson-Massey Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities <i>Puketāpapa Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$5,000.00
LG1608-112	Community support programmes to prevent isolation of families with children affected by autism <i>Kaipatiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism <i>Franklin Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$7,529.15
SCF15_2051	'Hands on Autism' Workshop for personal and professional Development and Rent <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Paid</i>	Approved \$2,500.00
IRCF14/15 094	Annual operating expenses 2014/2015	Declined

	<i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	\$0.00
CWF15_1066	Outreach Services and Workshop programmes <i>West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0.00
YPF15_1025	Outreach Services and Workshop programmes <i>West - Youth Programme Fund, 2014/2015 - Declined</i>	Declined \$0.00
SCF-15052	Yearly Rent and phone for office/consultation room <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0.00
CGAF1_1415000 41	Join In, Outreach and Workshop Community programmes <i>Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted</i>	Approved \$20,000.00
SIF14_2070	'Join In' Community Programme <i>South - Social Investment - Round 2 2013/2014 - Acquitted</i>	Approved \$5,000.00
SCF14_2067	'Join In' Community Programme <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$2,500.00
CGAF14_100061	Join in Programme <i>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$20,000.00
SCF14_100044	Funding for contractor fees as part of the Outreach service, salaries, rent, and phone/internet costs for the Children's Autism Foundation <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$10,000.00

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-106

Splore Dynamics Limited

Physical address	17/50 Livingstone Street Westmere Auckland Auckland 1011		
Legal status	Limited Liability Company	Umbrella organisation	n/a
Primary contact	John Minty	Position	Director

Project details

Project title	Waste diversion and education		
Mani focus	Environment		
Dates	17/02/2017 - 19/02/2017		
Location	Tapapakanga Park Deery's Road Orere Point Franklin		
Summary	<p>Splore Festival has set an unprecedented example of event waste minimisation and education. It's achievements in this area have motivated other NZ events to up their game with environmental responsibility. Splore would like to set the bar even higher and increase its waste diversion figure from 72% to 80% +. In addition to our diversion goals in 2017 we aim to be the first NZ festival to eliminate the sale of single-use, plastic water bottles- Now internationally recognised as a major contributor to the waste stream, an unnecessary resource drain and environmental pollutant. Splore will achieve this through a pre event audience outreach education plan, the supply of reusable water vessels and a robust free water a supply on site.</p>		
Focus specific information	<p>Environmental benefits: Demonstrates cultural use of public park space in an environmentally responsible manner. Splore is charged over \$50,000 for the use of Tapapakanga Park by Council with approximately \$15,000 of this fee going back into the park with the reforestation of pohutukawa. This initiative includes input from local iwi Ngati Paoa and Ngati Whanaunga.</p> <p>Community involvement: Splore's sustainability initiatives require the participation of 100% of our audience and crew.</p> <p>Land owners: Auckland City Council</p>		
Requesting grant for	Waste diversion and education		
Previous experience	Splore Festival has employed a qualified dedicated sustainability manager since 2012. Also Splore is the only NZ festival to be awarded the international Greener Festival Award.		
Active participants	100+	Audience size	8000
Promotion	<p>Yes. Through social media and media press releases Splore regularly promotes its sustainability credentials and policies throughout the year.</p> <p>It constantly educates intending participants of what will be expected of them regarding what to bring and what not to bring to the festival site. A big past campaign regarding left tents/gear etc (which is a huge problem at most festivals) has eliminated this practice so that the Splore site at Tapapakanga Park is left in pristine condition.</p>		
Local board recognition	This will be acknowledged through Splore's extensive media release and social media channels.		
Reason for the project	Event goers expect a clean site and with the right facilities and education they buy into Splore's vision of sustainability and high waste diversion aspirations. The better results that Splore achieves the higher the standard expected of other events.		
Community benefit	Splore educates consumers on the need for waste diversion and creates a precedent for consumers to practice Splore sustainability initiatives when they		

	return home. The insistence for all 30 market vendors to only use compostible servewear has changed these operators behaviour where they now use these sustainable products at other events.
Alignment with local board priorities	<ul style="list-style-type: none"> promote environmental responsibility through supporting events that aim for zero waste (reduce, reuse, recycle), encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar <p><i>How project supports Franklin priorities above - Splore Music and Arts Festival is an annual major cultural event taking place within Franklin. Now in its 18th year Splore is the longest running festival in NZ. It brings up to 8,000 people into the Franklin area for three days to enjoy local and international entertainment, arts and workshop forums in a pristine coastal environment. Splore is a leader in event environmental sustainability, consistently working to make a positive contribution by fostering a real sense of community and environmental responsibility with our audience. Through our kaupapa of education and practical sustainability initiatives the key message is "Leave no Trace".</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Clean Events	Waste management
Globelets	Re usable cups

Demographics

Maori outcomes	No.
Accessible to disabled	No.

Percentage of male	Percentage of female	All - not targeted at either male/female
37%	63%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
4%	5%	5%	7%	60.5%	21%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Clean Events LTD- environmentally focused waste management		\$35,000.00	
Sustainability Manager and Initiatives		\$25,000.00	
Ngati Whatua Orakei - Para Kore Zero Waste Event Management:		\$1,000.00	
Total		\$61,000.00	
Income description		Amount	
5000		\$5,000.00	
Total		\$5,000.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$61,000.00	\$5,000.00	\$0.00	\$56,000.00

Local board	Benefit to board area	Amount requested
Franklin Local Board	100	\$5,000.00
Total	%	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Staffed waste diversion and educatuib bins and zero waste hubs
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Declared conflict of interest	None declared.
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Application history

No previous history

Franklin Branch, NZ Tree Crops Association

Physical address	The Orchard, Pukekohe High School, Harris Street, Pukekohe Auckland 2120		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Cathy Kenkel	Position	volunteer

Project details

Project title	Franklin Food Forest container and shelter		
Mani focus	Environment		
Dates	07/10/2016 - 28/10/2016		
Location	The Orchard, Pukekohe High School, Harris Rd, Pukekohe, Auckland 2120.		
Summary	Install a secure lockup container and shelter for tools, visitors and workers on site. The Memorandum of Understanding with Pukekohe High School requires us to vacate the site (on 6 months notice) should the School require the space in the future, hence this will be a removable building..		
Focus specific information	<p>Environmental benefits: The Food Forest project is bringing a previously neglected orchard area back into use as an area of learning and demonstration of sustainable food production. The Food Forest project will provide: 1. Research into tree crops most suitable for this area. 2. Demonstration of 4 types of food forest eg urban, commercial, lifestyle and shelter belt. 3. Demonstration of sustainable food production eg chemical free, biodiversity of planting, insect and bird life.</p> <p>Community involvement: For the shelter, local volunteers in the Food Forest project. For the whole Food Forest site, many other local groups are keen to use and participate in the site eg tree crop association members, local seed savers, composting societies, bee keepers. Local students from Pukekohe High School participate on a weekly basis as part of their Duke of Edinburgh work. As it develops as a demonstration site, we expect more local horticulturalists and tree croppers to become involved.</p> <p>Land owners: Pukekohe High School ,</p>		
Requesting grant for			
Previous experience	Current members of the Franklin Food Forest group have a range of management, project management and construction and welding skills.		
Active participants	20	Audience size	2500 annually (based on regular weekly events on site)
Promotion	Yes. We have installed signage on site, and local events on site in the future will be promoted via local press, group newsletters, Facebook pages, word of mouth etc.		
Local board recognition	We will place the Franklin Local Board logo on printed material and on the shelter itself. Auckland Council is already acknowledged on our information boards on site.		
Reason for the project	There is a lot of physical work associated with the project, as well as groups of people meeting and demonstrating food production techniques on site. A secure shelter for tools and display materials will facilitate both the physical work and the increased use of the site by other groups and visitors. Materials have already been taken from the site.		
Community benefit	A shelter on site will enable the Food Forest group and associated interested groups to meet and use the site more effectively. The community benefit will be		

	increased access to sustainable food production information via open days and the demonstration forests. We are working towards having open days at least one day each weekend.
Alignment with local board priorities	<ul style="list-style-type: none"> assist young people to move from school to work or further training support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places, support local environmental initiatives <p><i>How project supports Franklin priorities above - A Food Forest demonstrates a means of sustainable food production. This particular Food Forest project will raise the awareness of the public, local food producers and school students to issues around food supply, environmental diversity, and the resilience and productivity of natural food forest systems.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Franklin Seed Savers	future collaborator
Bee Keepers	future collaborator
Compost Collective	future collaborator
Franklin Garden Plant Swap	future collaborator
Permaculture Group	future collaborator

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. The Food Forest is being established on Pukekohe High School grounds - the whole grounds are accessible to people with disabilities. We will ensure that the entrance to the container shelter is wheelchair accessible. We have also had disabled people participating in the workshops on site.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Purchase of container		\$3,500.00	
Purchase of container shelter		\$3,000.00	
estimate construction of base		\$1,000.00	
estimate building consent		\$800.00	
Total		\$8,300.00	
Income description		Amount	
No income expected from the installation of the container and shelter.			
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$8,300.00	\$0.00	\$2,200.00	\$1,000.00
Local board		Benefit to board area	Amount requested

Franklin Local Board	95	\$5,100.00
Total	%	\$5,100.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. The supply of the container (\$3,500) for secure lockable storage is the key. With that, we can progress the remainder of the project as funds come to hand. The building permit we can cover from our own funds.
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
QR1603-217	Franklin Food Forest Franklin Quick Response, Round Two, 2015/2016 - Declined	Declined \$0.00
QR1603-106	Tree Crops Association Franklin Conference 2016 Franklin Quick Response, Round One, 2015/16 – Accountability received	Approved \$1,200.00
QR1614-105	New Zealand Tree Crops Association Conference 2016 Papakura Quick Response, Round One, 2015/16 - Refund processed	Approved \$1,000.00
EIF14_1168	A Food Forest in Franklin Environmental Initiatives Fund 2014 - Application Assessment - Environmental Programmes	Approved \$2,000.00

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-120

Jocelyn Scott

Physical address	30 Kimber Road Bombay Auckland 2675		
Legal status	Other: No legal status	Umbrella organisation	Not identified
Primary contact	Jocelyn Scott	Position	Not identified

Project details

Project title	Native planting		
Mani focus	Environment		
Dates	01/11/2016 - 31/03/2017		
Location	30 Kimber Road, RD1 Bombay, Auckland 2675		
Summary	Isolate an area of land surrounding a stream, fence off and plant with native plants		
Focus specific information	Environmental benefits: Ensure clean waterways, reduce erosion and re-establish native bush Community involvement: Young people to assist with planting Land owners: Mark & Jocelyn Scott ,		
Requesting grant for	Fencing		
Previous experience	We have planted two other areas.		
Active participants	three	Audience size	30 people involved in planting
Promotion	No.		
Local board recognition	Invite local board members to view the area.		
Reason for the project	The area suffers from erosion and is boggy.		
Community benefit	Ensure clean waterways, reduce erosion and re-establish native bush.		
Alignment with local board priorities	<ul style="list-style-type: none"> encourage a weed and pest-free natural environment support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting, support local environmental initiatives <p><i>How project supports Franklin priorities above - Fencing required to section off land for planting adjacent to a stream so as to enhance the waterway, and reduce weeds and peats in the environment.</i></p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Trees for Survival	

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Dont know.

Percentage of male	Percentage of female	All - not targeted at either male/female
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		%		%		100%
0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	75%	75%	%	15%	10%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
200m Fencing @ \$20 per metre		\$4,000.00	
Total		\$4,000.00	
Income description		Amount	
		\$0.00	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$4,000.00	\$0.00		\$1,000.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$3,000.00
Total		%	\$3,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Any assistance would be gratefully received
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Declared conflict of interest	None declared.
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Application history

No previous history

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-123

Waiuku Friends of Golf

Physical address	262 Hull Road RD 2 Waiuku 2682		
Legal status	Not for profit community group	Umbrella organisation	n/a
Primary contact	Mary Hull	Position	Chair person

Project details

Project title	Year 3 Zone 3 restoration project undertaken by FOG Waiuku		
Mani focus	Environment		
Dates	10/02/2017 - 30/09/2017		
Location	Racecourse Road, Waiuku Auckland 2341		
Summary	Zone 3 is the last area of the restoration project to be cleared and planted. The area is adjacent to the Waiuku Golf Course and Hamilton Estate Housing. The aim of the group is to eradicate all noxious weeds and to replant with Native Trees.		
Focus specific information	<p>Environmental benefits: Eradication of weeds, restoration of native coastal vegetation and improved biodiversity. Enhance natural character and landscape values.</p> <p>Community involvement: members from the local golf club and interested neighbours from the surrounding area adjacent to the Hamilton Estate</p> <p>Land owners: Auckland Regional Council. ,</p>		
Requesting grant for	To complete this project funding will be required to clear all noxious weeds (mentioned prior) a follow up spray to eradicate annual weeds then plantings of 2000 approx. native plantings. Area A on the attached plan.		
Previous experience	FO G have many talented members who have over the years planted the entire coastal corridor of the Waiuku Golf Course and cleared and replanted areas in Zone 1 & 2 at the Hamilton Estate. Their work is outstanding and speaks for itself.		
Active participants	20 FOG supporters	Audience size	20 average
Promotion	Yes. Notices of forthcoming plantings are distributed around the local Hamilton Estate housing area and notices sent out to members of the Golf Club via newsletters. Special mention at Club days and Tournament Days. Local papers are notified to cover the planting days.		
Local board recognition	Signage to be sourced from the local board to be displayed. Write ups in the local papers covering the plantings, invitations to local board members to attend.		
Reason for the project	Auckland Regional Council formatted a Revegetation Plan in 2012 with a schedule of plantings to be established with a three year plan. Commencement of Zone 1 first planting started in 2014. Zone 2 plantings have been completed in 2015.		
Community benefit	The project is the final planting that has been undertaken by members of F O G and Hamilton Estate		

	housing neighbours to beautify the previously overgrown area to a restored landscape area to be enjoyed by the local community. the area is visible from the Waiuku Golf Course and Hamilton Estate Park.
Alignment with local board priorities	<ul style="list-style-type: none"> encourage a weed and pest-free natural environment encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment, support community initiatives to enhance waterways and the coastline, including as beach clean-ups and planting <p><i>How project supports Franklin priorities above - With the completion of the project the following will have improved the outlook by eradicating noxious weeds and planting of native trees the area will be totally transformed into a native landscaped area with connections around the coast line estuary to adjacent areas of Hamilton Estate housing playgrounds at Rata Street Reserve allowing a walkway for recreational activities.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	Don't know.
Accessible to disabled	No.

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	50%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	95%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Mulcher hire		\$2,139.00	
Native plants		\$4,986.00	
Total		\$7,125.00	
Income description		Amount	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$7,125.00	\$0.00		\$7,125.00
Local board	Benefit to board area	Amount requested	
Franklin Local Board	100	\$7,500.00	
Total	%	\$7,125.00	

If full amount requested is not able to be funded,	Yes. Mulching is priority one to prepare the site.
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would a smaller amount be of assistance?	\$2139. A smaller contribution towards native plants would be very useful.
Declared conflict of interest	None declared.

Application history

Application ID	Project title Round - Stage	Decision Total allocated
EIF14_1097	Waiuku Friends of Golf Project: Stage 2 Environmental Initiatives Fund 2014 - Application Assessment - Biodiversity	Approved \$8,000.00

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-129

Ayrlies Gardens and Wetlands Charitable Trust

Physical address	125 Potts Road Whitford Auckland 2571		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Robyn Goulding	Position	Administrator

Project details

Project title	Predator Free		
Mani focus	Environment		
Dates	20/08/2016 - 20/09/2016		
Location	125 Potts Rd, Whitford, Auckland		
Summary	A botanical Garden of 4 hectares of rolling terrain, with large lawns, ponds and waterfalls. The Garden also includes many large trees. – mostly liquidambar, swamp cypress and pin oak . In addition, the Garden includes a Wetlands area, which has creates a one hour loop walk around a lake and offers the chance to see some of New Zealand's wetland birds and aquatic life.		
Focus specific information	<p>Environmental benefits: Create a predator free environment. This will increase bird life, especially dotterels which are at risk.</p> <p>Community involvement: At this stage, it will be the Ayrlies team in the main, but neighbours will be available to help as required.</p> <p>Land owners: Clifton Holdings Ltd ,</p>		
Requesting grant for	Purchase & implementation of 37 predator traps with automatic pumps		
Previous experience	The Gardens employs a full time team of 4 highly competent and experienced Gardeners from Bark Ltd. The team is led by very experienced Management and has external resources within the Horticultural industry.		
Active participants	4	Audience size	Garden users, neighbours. Significant, but not able to be measured
Promotion	Yes. The use and impact of the traps will be posted on our web page.		
Local board recognition	We will list the Board's contribution on our web page, and detail the effect of the traps in encouraging native bird renewal.		
Reason for the project	Current trapping procedures are not effective, resulting in a reduction in the bird life in the area.		
Community benefit	The eradication of predators will have a marked impact on native bird population. This will be evident in the increased activity during breeding season. The native fish in the nearby Gulf will also benefit, which will result in a cleaner ecosystem.		
Alignment with local board priorities	<ul style="list-style-type: none"> encourage a weed and pest-free natural environment <p><i>How project supports Franklin priorities above</i> - Our aim is to completely remove all predators from the Gardens and the surrounding properties adjacent to the sea. This will encourage bird & fish life, and result in cleaner waterways & better ecosystem in the nearby Gulf.</p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. Within the Ayrilies Garden & Wetlands there are certain areas that are not wheelchair accessible due to the terrain. However, there are also significant flatter grassed areas which are accessible. The Wetlands area has a flat boardwalk that is also accessible.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount
Good Nature Traps		\$6,149.00
Lumber		\$960.00
Makita Drill		\$319.00
Total		\$7,428.00
Income description		Amount
Total		\$0.00
Total expenditure	Total Income	Other grants approved
\$7,428.00	\$0.00	
Local board		Benefit to board area
Franklin Local Board		100
Total		%
		\$6,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. The traps, which are essential to the project
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Declared conflict of interest	None declared.
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Application history

No previous history

Sanitarium Health and Wellbeing Company

Physical address	124 Pah Road Royal Oak Auckland 1023		
Legal status	Limited Liability Company	Umbrella organisation	n/a
Primary contact	Giselle Keenleyside	Position	Registration & Data Manager

Project details

Project title	South Auckland Sanitarium Weet-Bix Kids TRYathlon		
Mani focus	Events		
Dates	07/12/2016 - 07/12/2016		
Location	Mountford Park, Manurewa		
Summary	<p>The South Auckland Sanitarium Weet-Bix Kids TRYathlon is a non-competitive sporting event that encourages Kiwi kids of all abilities to 'Give it a TRY'. Participants aged 7-15 years complete an pool swim, bike and run course at the end of which they are presented with a medal for participation by celebrity sporting ambassadors. The event hub is our event village area where our stage, food vendors and sponsor activity marquees are set up for participants to enjoy throughout the event's duration. At the conclusion of the event a prize giving is held in the event village where sponsor prizes are awarded to participants and school groups through a randomised draw.</p>		
Focus specific information	<p>Event time: 8AM-1PM approx Event producer/contractor/3rd party: Yes, SMC Events Ltd</p>		
Requesting grant for	South Auckland Sanitarium Weet-Bix Kids TRYathlon		
Previous experience	SMC Events Ltd have been managing a number of events, both large and small, nationwide for over 20 years. SMC Events have been involved in the organising and delivery of the Sanitarium Weet-Bix Kids TRYathlon series for the past 10 years.		
Active participants	2500	Audience size	3750
Promotion	Yes. Weet-Bix TRYathlon Weet-Bix branded packaging, radio advertising, digital and social media marketing, school group programme.		
Local board recognition	The local board's logo will be placed on the event website (http://try.weetbix.co.nz/events/manukau) and the local board's contribution will be acknowledged at the event by the MC. Local board members are also invited to attend the event.		
Reason for the project	Historically the Manukau TRYathlon has had a participant capacity of 1,500 participants. Last event series in 2015 we extended this capacity to 2,000 participants and offered targeted funding assistance for registration fees to low decile schools (decile 4 and below). These additional 500 entry spaces were filled quickly by students from these targeted schools leading to the event selling out.		
Community benefit	The South Auckland TRYathlon is intended to encourage Kiwi kids to lead a healthy lifestyle by providing them with a non-competitive event at which to give three sporting activities a try. We request that participants and school		

	coordinators complete post-event surveys to give us feedback on how they felt the event was run and how their participants were impacted by taking part in the event. We use these survey results to gauge the success of our events and to inform our decisions for future events.
Alignment with local board priorities	<ul style="list-style-type: none"> encourage smoke-free events, particularly those targeting children, young people and their families encourage activities that reduce waste to landfill, prevent illegal dumping and preserve the beauty of our environment <p><i>How project supports Franklin priorities above - The Sanitarium Weet-Bix Kids TRYathlon is a smoke free event series run with the goal of promoting healthy lifestyles to Kiwi kids and their families. We also aim to reduce waste to landfill by using disposable cups, bowls and cutlery on site which are both recyclable and compostable.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Cook Islands East Tamaki Seventh-day Adventist Church	Volunteer group
Counties Manukau Sport	Local support
Te Aukaha Whanau Club	Volunteer group

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. The distance of our TRYathlon course is scaled for junior participants (7-10 years) and senior participants (11-15 years) to be best suited to the average ability of those age groups. We do however frequently liaise with parents and caregivers to tailor a TRYathlon course that is better suited for participants with different abilities. We have an inclusion manager on site and a programme that allows parents and caregivers to assist their participants throughout the course if need be. We have had participants with a range of disabilities, including vision impairment, diabetes, and cerebral palsy, successfully complete the Weet-Bix Kids TRYathlons nationwide.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	100%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Container freight (4x 20ft)	\$800.00
Infrastructure costs	\$17,700.00
Management fees & volunteer donations	\$28,900.00
Participant event kits (t-shirt, swim cap, bag etc)	\$17,200.00
Kids free breakfast (incl. equipment, fridges, generators etc.)	\$2,800.00
Event kit courier delivery	\$11,600.00
Schools promotion	\$5,500.00

Registration & Call Centre		\$2,100.00	
Collateral print		\$1,500.00	
Website		\$3,500.00	
Social media & digital promotion		\$5,800.00	
Event Staff		\$5,500.00	
Total		\$102,900.00	
Income description		Amount	
Entry fees		\$45,000.00	
Pro-rata of series sponsorship		\$20,000.00	
Total		\$65,000.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$102,900.00	\$65,000.00	\$0.00	\$18,150.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$5,000.00
Total		%	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. The cost of delivering and removing our 4 20ft containers from the event venue.
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
LG1706-125	Hibiscus Coast Sanitarium Weet-Bix Kids TRYathlon Hibiscus and Bays Local Grants, Round One, 2016/17 - Submitted	Undecided \$0.00
LESF301	Sanitarium Weet-Bix Kids TRYathlon - North Shore 2015/16 Round 1 Local Events Support Fund - Paid	Undecided \$2,000.00
LESF232	Sanitarium Weet-Bix Kids TRYathlon - Manurewa 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00

Clevedon Business Association

Physical address	PO Box 7 Clevedon Auckland 2248		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Sarah Mandeno	Position	Grants co-ordinator

Project details

Project title	Clevedon Christmas Parade		
Mani focus	Events		
Dates	10/12/2016 - 10/12/2016		
Location	Clevedon Christmas Parade - commences Clevedon -Kawakawa Road and travels along Clevedon-Papakura Road before returning to start point.		
Summary	The application is for funding for the Clevedon Christmas Parade. This features a collection of floats from community organisations including the Clevedon Volunteers Fire Brigade, Clevedon Plunket Group, Clevedon School, Clevedon Scouts and many more. The event brings community members together for a child focussed smoke free event. The event appeals to all ages, from children, to elderly community members as either participants or spectators. The event also has brought others from outside the region to watch the event either as extended family members or visitors to the region on a weekend excursion.		
Focus specific information	Event rain dates: Not applicable Event time: Saturday 10 December 2016 Event producer/contractor/3rd party: No,		
Requesting grant for	Towards Clevedon Business Association Inc. for traffic management costs and event insurance costs.		
Previous experience	As an organisation we have previously organised the Clevedon Christmas Parade which is a longstanding annual event for the Clevedon community.		
Active participants	100	Audience size	600
Promotion	Yes. Clevedon Roundup newsletter, Pohutukawa Coast Times, School website, through local community organisations, Papakura Courier and via the Clevedon website.		
Local board recognition	On the Clevedon Community and Business Association web page and in the Clevedon Roundup newsletter and Pohutukawa Coast Times we would publicly acknowledge the local board's contribution.		
Reason for the project	This is a much anticipated and enjoyed annual event for the Clevedon community which is well supported by both participants and spectators.		
Community benefit	It provides a local child focussed smoke free event which enables all sectors of the community to come together to celebrate being part of the Clevedon community. We will know we have achieved a successful event in the number of participants and spectators who are involved in this event.		
Alignment with local board priorities	<ul style="list-style-type: none"> encourage smoke-free events, particularly those targeting children, young people and their families support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above</i> - The application is for funding for the Clevedon Christmas Parade. This features a collection of floats from community organisations including the Clevedon Volunteers Fire Brigade,</p>		

Clevedon Plunket Group, Clevedon School, Clevedon Scouts and many more. The event brings community members together for a child focused smoke free event. The event appeals to all ages, from children, to elderly community members as either participants or spectators. The event also has brought others from outside the region to watch the event either as extended family members or visitors to the region on a weekend excursion.

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Franklin Local Board	Franklin Local Board Member
Clevedon Lions Club	Secretary

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. The event is held in the main street which is available to any person who wishes to attend.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item			Amount
traffic management costs			\$2,700.00
traffic management costs GST			\$405.00
insurance			\$115.00
Total			\$3,220.00
Income description			Amount
Total			\$0.00
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$3,220.00	\$0.00	\$0.00	\$0.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$3,220.00
Total		%	\$3,220.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Traffic management costs plus GST \$3105
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title Round - Stage	Decision Total allocated
QR1603-517	Clevedon Village Market Franklin Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1603-402	Waterblasting and repainting bus shelter Franklin Quick Response, Round Four, 2015/16 - Paid - awaiting accountability	Approved \$500.00
QR1603-320	Installation of signage on entrance and exit roads into Clevedon village Franklin Quick Response, Round Three, 2015/16 - Paid - awaiting accountability	Undecided \$2,000.00

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-125

St Andrews Community Trust

Physical address	St Andrews Centre 85 Queen Street Waiuku Auckland 2123		
Legal status	Charitable Trust	Umbrella organisation	n/a
Primary contact	Pauline Livesey	Position	Chairperson

Project details

Project title	What's Your Dream? - Aim High, Change Lives (to be finalised)		
Mani focus	Events		
Dates	25/01/2017 - 25/01/2017		
Location	St Andrews Centre, 85 Queen Street, Waiuku		
Summary	Based on successful international models this event encourages people to set goals and map out practical ways to achieve them, with the support of others. Our community includes many people who are struggling to cope with what they see as "their lot in life". Having a big dream provides a focus and purpose to look to the future with hope and optimism. An important component will be the networking opportunities that this process will facilitate. This event will provide the focus and starting point for further community development.		
Focus specific information	Event time: evening of 25th January 2017 Event producer/contractor/3rd party: Yes, Tom O'Neil, CEO of CV.CO.NZ Ltd		
Requesting grant for			
Previous experience	St Andrews Community Trust (SACT) has helped facilitate and organise numerous community projects and educational programmes. This is the first time a community project of this specific nature has been organised, although Tom O'Neil has wide experience in this field.		
Active participants	50 +	Audience size	50 +
Promotion	Yes. Local newspaper, social media, posters, Waiuku Business Development Association, newsletters,		
Local board recognition	logo on signage, promotional material, advertising in media, invite board members to event, newsletters If fully funded - naming rights to the event		
Reason for the project	The population of Franklin is growing steadily. New residents are typically excited and curious about their community and wanting to build community connections. The Franklin Economic Profile 2015 shows growth of 3% in number of business units in Franklin during previous 12 month period (1.8% for NZ). This measure is an indicator of entrepreneurial activity and of an environment in which entrepreneurs are prepared to take risks to start new ventures. In short, Franklin has an increasing number of people who have big dreams for their businesses.		
Community benefit	Visible, tangible evidence of a community coming together to network and support one another. This could take the form of offers of labour, tools, equipment, skills, finance, advice etc. Growth in the number of small businesses starting up and the number continuing to thrive over a 5 year period. Successful community projects started and brought to fruition. It is proposed that participants at this event will be asked to provide feedback on		

	the progress they have made towards achieving their dreams - possibly on an annual feedback form.
Alignment with local board priorities	<ul style="list-style-type: none"> support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - This event encourages people in our community to set goals and map out practical ways to achieve them. These goals may be personal, for family, for work or for the wider community. Guided by an expert in this field, participants will come together to identify their individual vision and assist one another to take positive steps towards achieving this. This event enables newcomers to the area build community connections, particularly connecting with more established members of Franklin.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. The facilities at St Andrews Centre are designed to make activities such as this accessible to all. There is a Hearing Loop in the main auditorium and the whole building is wheelchair friendly.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	0%	25%	25%	25%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Venue Hire: 4 hours		\$200.00	
Speaker's Fee		\$3,500.00	
Advertising - various		\$2,520.00	
Resources: 50 books @ \$15		\$750.00	
Resources: pens, paper, folders		\$150.00	
Total		\$7,120.00	
Income description		Amount	
Registration 50 people @ \$15.00 each		\$750.00	
Total		\$750.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$7,120.00	\$750.00	\$0.00	\$750.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		100	\$6,000.00

Total	%	\$6,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Speaker's Fee @ \$3,500.00
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Declared conflict of interest	None declared.
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Application history

No previous history

The Hunuas Summer Fete Volunteer Team

Physical address	c/-171 Gillespie Road RD3 Hunua Auckland 2583		
Legal status	Not for profit community group	Umbrella organisation	GGA Ltd
Primary contact	Georgina Gilmour	Position	Chair Hunuas Summer Fete Volunteer Team

Project details

Project title	Hunua Villages Summer Fete 2016		
Mani focus	Events		
Dates	10/12/2016 - 10/12/2016		
Location	Camp Adair, 2487 Hunua Road RD3, Hunua 2583		
Summary	<p>A no for profit event run by local volunteers to celebrate local environment, talents and facilities offering</p> <ul style="list-style-type: none"> • Family friendly outdoor activity such as the mudslide, obstacle course, old fashioned fete games and obstacle course etc • Music to listen and dance to featuring local act and former grammy nominee The Claxtons • Hospitality featuring local fare • Stalls offering baking to gifts • Displays sharing information on local causes and issues or inviting visitation e.g. a Santa's Grotto 		
Focus specific information	<p>Event rain dates: n/a Event time: 11am-4pm Event producer/contractor/3rd party: No,</p>		
Requesting grant for	Discounted venue fee \$1000 Performer costs \$1800 including audio technician, headline act and three supporting acts (Franklin based emerging performers)		
Previous experience	<p>The Hunua Villages Fete Team delivered a successful event in 2015. The team is lead by Georgina Gilmour, previously Event Delivery Manager at ATEED (2010-2013), whose team delivered the V8's Fantrail in Pukekohe 2013, Pasifika Festival, Auckland Lantern Festival etc.</p> <p>GGA Ltd (umbrella organisation) delivers event and activation contracts for Auckland Transport and Auckland Council e.g. Open Streets K'Rd 2016 requiring management of expenditure budgets up to \$100K. Reference available from Barbara Holloway, Manage Place Activation Auckland Council or Jennah Wootten CEO World Masters Games if required. Note GGA/Georgina support is totally voluntary.</p>		
Active participants	50	Audience size	1000
Promotion	<p>Yes. Social media, Primarily Facebook, Instagram and Twitter Signage across Hunua, Paparimu, Ararimu, Ramarama, Clevedon, Bombay, Pukekohe, Karaka, Takanini Our Auckland and Eventfinda listing Local Print media channels e.g. The Informer, Pohutukawa Coast Times. Local school and clubs communications e.g. newsletters etc</p>		

Local board recognition	<p>Board would be invited to the event provided a site to share board news.</p> <p>Board offered the opportunity to address the audience at the event/open the event, draw any raffles etc</p> <p>Logo would be printed on any new printed material or advertising</p> <p>Board contribution would be acknowledged on all press releases and on social media</p>
Reason for the project	<p>The idea was initiated a group of parents in the area who recognised that there was duplication of effort across the Tri-Valleys in promoting local clubs and causes e.g. multiple quiz nights, Ag Days, markets etc. All had difficulty attracting visitors from outside the area. These siloed efforts did not promote a shared sense of belonging and unity. Villages internationally promote shared celebration and achievement through fetes. Such celebrations are attractive during the busy Christmas season and after the craziness of Ag Day and AMP shows and are a good fit with the local community.</p>
Community benefit	<p>A chance to meet with neighbours in the neighbourhood - Participation from Hunua, Paparimu and Ararimu residents & groups</p> <p>A platform to promote local pride by showcasing local talents and facilities to locals and visitors - Performers are 80% local. Stallholders are 60% local</p> <p>Local facilities and attractions are promoted to visitors - participation by 4 key visitor attractions e.g. John Hill Estate.Pa</p> <p>A chance to learn about what is going on in the area - Participation from HAPVRA, Friends of Hunua, Local Schools and Franklin Local Board</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • support initiatives that celebrate our arts, culture and heritage • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - The Hunua Villages Summer Fete enables clubs, groups and causes within the three valleys of the Hunua Ranges to join together to profile talents and promote community facilities within our unique natural environment. The event invites Aucklanders outside of the area to visit the magnificent Hunua area and sample local hospitality in a fun family friendly environment, promoting the area as a destination to live and visit. The free event is run by Tri-Valley volunteers, promotes the natural environment of the Hunuas through its location and provides a platform to celebrate local musicians, experience local facilities and sample local fare.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
HAPVRA	Advisors
YMCA Camp Adair	Hosts
Other TBC Aug-Nov	

Demographics

Maori outcomes	No.
Accessible to disabled	<p>Yes. The event is free access and widely promoted.</p> <p>Camp Adair (the venue) provides facilities accessible to people with disabilities</p> <p>Activities are designed to offer participation from a wide range of ages, preferences and capabilities.</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item			Amount
Venue Hire - Based on 2016. Quote to be received by YMCA dfor 2016 event.			\$1,000.00
Performance Budget			\$1,800.00
Total			\$5,000.00
Income description			Amount
No income is anticipated. Funds from activities will be received by local organisations delivering the activity.			\$0.00
Total			\$0.00
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$5,000.00	\$0.00	\$1,200.00	\$0.00
Local board		Benefit to board area	Amount requested
Franklin Local Board		95	\$2,800.00
Papakura Local Board		5	\$0.00
Total		5%	\$2,800.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Performance budget of \$1800. The performance element is critical to attracting audience, requires a technical element (audio) that cannot be supplemented for health and safety reasons and cannot be offset by goodwill.
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Declared conflict of interest	None declared. I am both GGA director and Chair of the Hunua Villages Fete Volunteer team, however as my work is completely voluntary, I will not profit in any way from this joint role. I would be happy to talk through any concerns associated with this joint role if any concern was to arise.
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Application history

No previous history

Franklin United Football Club Incorporated

Physical address	Johns Street Pukekohe Auckland 2120		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Jim Evans	Position	Operations Manager

Project details

Project title	Franklin Elite Football		
Mani focus	Sport and recreation		
Dates	01/09/2016 - 31/08/2019		
Location	Johns Street, Pukekohe		
Summary	As mentioned previously		
Requesting grant for	For equipment and coaching fees		
Previous experience	We currently manage three teams playing within the top divisions in both the NRFL and AFF programmes. This includes a number of playing and coaching staff. Amongst our Franklin football family we have top accredited coaches with international badges/awards.		
Active participants	potentially up to 2500	Audience size	potentially up to 5000
Promotion	Yes. Facebook Page and other social media outlets. Also match programmes		
Local board recognition	place logo on printed match programmes, social media		
Reason for the project	Working with Counties Sport re opportunities for members of the community to be more involved in football. It is currently happening within other sports. Also copying off other football clubs with Auckland and watching their success of bringing kids through into senior football levels successfully. Good examples of this are Eastern Surburbs AFC, Three Kings AFC		
Community benefit	<p>Grow the numbers to have at least 200 kids playing in the football holiday programs after Year 1</p> <p>Ensure that Franklin United are attending first kick football sessions at least 5-6 times per year</p> <p>Running three football in schools programmes within the first year</p> <p>The number of players being able to grow and be selected to make the competitive Franklin United Under 19 team after Year 2</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> • encourage smoke-free events, particularly those targeting children, young people and their families • support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - Franklin United wants to be sustainable and build, develop and give back to the football community inside Franklin which consists of approximately 2500 players. Being a new identity, we need basic equipment such as footballs to get going. Our player development strategy will ensure that Franklin United can assist in helping people within the community to continue being active and able to perform at a elite level. It provides a platform for the junior players in local Franklin clubs to aspire to a higher level without having to travel outside our Franklin region.</i></p>		

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Pukekohe AFC, Waiuku AFC	Affiliation Partners
Counties Manukau Sport	Mentor
Cluster of School Coordinator	Assistance

Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. People with disabilities play football

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	60%	60%	25%	5%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item				Amount
Coaching Fees - expense reimbursement				\$10,000.00
Training Balls				\$11,925.00
Indoor Futsal Equipment				\$9,326.00
Training Equipment				\$13,748.00
Total				\$44,999.00
Income description				Amount
Participation fee from family for School Holiday program - Potential over course of entire year				\$10,000.00
Fundraising				\$5,000.00
Total				\$15,000.00
Total expenditure	Total Income	Other grants approved	Applicant's contribution	
\$44,999.00	\$15,000.00		\$0.00	
Local board	Benefit to board area		Amount requested	
Franklin Local Board	100		\$44,999.00	
Total		%	\$44,999.00	

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. the equipment referring to outside football INV-0967, INV-0968,
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Declared conflict of interest	None declared.
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Application history

No previous history

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-115

NZ Offshore Powerboat Association

Physical address	35 Rangi Road Takanini Auckland		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Chris Hanley	Position	President of NZ Offshore

Project details

Project title	2017 NZOffshore Powerboat Championship Series Round two		
Mani focus	Sport and recreation		
Dates	18/02/2017 - 18/02/2017		
Location	Sunkist Bay Beachlands based by the Beachlands Yacht & sailing club.		
Summary	Race control, team tents, spectator viewing will be based along the water front lower part of Sunkist bay.		
Requesting grant for			
Previous experience	NZ Offshore Powerboat Ass have hosted events for the past 50 years all over NZ annually 6-8 events . Key Officials are also loca Auckland Business man and woman as well as majority of the competitors. We use local based Marine Medics and services who also attend all of our events throughout the season.		
Active participants	40	Audience size	2000 plus
Promotion	Yes. Through live streaming of the event, Social Media, Facebook, local signage, posters, Radio advertising and a TV program made from the 2017 series.		
Local board recognition	Logo on all print media, race entry packs, posters, signage, radio advertising, live streaming banners, event banner on all communications, letters and emails.		
Reason for the project	Based on last years event we attracted 2000 plus who enjoyed this type of powered water sport and attracted people from all over Auckland and surrounding areas, also several teams from Australia it was a success that is why we wish to keep running this event on an annual basis.		
Community benefit	This is a great place to play and visit and gives the public the opportunity to interact with each other in a great outdoors environment, and enjoy the recreation and leisure the beach has to offer. Local business will benefit from the event attracting more people into the area.		
Alignment with local board priorities	<ul style="list-style-type: none"> • support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar • support events that celebrate our distinctive local communities and enable people to come together <p><i>How project supports Franklin priorities above - We are providing a free community event, which will allow families to attend and enjoy an outdoor event in a great setting along Sunkist bay, beach-lands. We will engage local business, schools to help with the event , many competitors will also stay in the area for the weekend. Event and venue exposure with the event having live streaming .</i></p>		

Community collaboration

Collaborating organisation/individual	Role
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None indicated.	
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Demographics

Maori outcomes	Don't know.
Accessible to disabled	Yes. The event viewing is flat and we will provide disable parking to make the event accessible for people with disabilities.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Coastguard Donation		\$1,000.00	
Patrol & Marker boats reimbursement of fuel		\$2,500.00	
Public Notices		\$1,200.00	
Crane /Travel Lift Hire		\$2,500.00	
Portaloos /Rubbish Bins		\$1,200.00	
Posters, Advertising, Signage		\$2,800.00	
Marine Paramedics		\$5,600.00	
Live Streaming of the event		\$1,200.00	
Rescue Helicopters		\$7,500.00	
Total		\$27,000.00	
Income description		Amount	
Eg Ticket sales: 100 tickets @ \$20 each, registration 20 people @ \$5.00 each		\$0.00	
Club funds		\$5,000.00	
Competitor entries		\$5,500.00	
Vendor commission		\$1,500.00	
Total		\$0.00	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$27,000.00	\$0.00	\$0.00	\$0.00
Local board	Benefit to board area	Amount requested	
Franklin Local Board	90	\$5,000.00	
Total	%	\$5,000.00	

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Health and Safety
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Declared conflict of interest	None declared.
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Application history

No previous history

Application summary and assessment
Franklin Local Grant, Round One, 2016/2017

LG1703-127

Counties Tennis Association

Physical address	Rosa Birch Park 82 - 86 West St Pukekohe Auckland 2120		
Legal status	Incorporated Society	Umbrella organisation	n/a
Primary contact	Steven Brindle	Position	Tennis Centre Manager

Project details

Project title	Counties Tennis Centre Court Resurfacing		
Mani focus	Sport and recreation		
Dates	10/10/2016 - 31/03/2017		
Location	Counties Tennis Centre, Rosa Birch Park, 82 - 86 West St, Pukekohe		
Summary	Strengthening of the base on courts 13 - 20 which currently have a compacted gravel base covered by artificial turf courts. The base will be sealed and covered with a new layer of asphalt. 4 of those courts along with 4 hardcourts suffering severe cracking with be resurfaced with an artificial turf suitable for multi-use by futsal, football, tennis and hockey. The courts will include tennis and futsal markings. All the permanent nets will be replaced by mobile tennis net systems, and we will purchase 4 futsal goals. Our 2 main courts will be resurfaced with rubberised matting. While our 6 other hardcourts which are available for free public use will have the severe cracking repaired.		
Requesting grant for	Resurfacing of Courts 3 - 6, 13, 14, 17 & 18 with artificial turf, ready for multi-use by tennis, futsal, football practises and hockey practises. Repairing of Court 7 - 12 hardcourt cracking. These courts are available for public use outside of interclub and tournament bookings.		
Previous experience	We have previously had our hardcourts resurfaced from asphalt to synpave over 7 years ago. The facility has been maintained for 24 years by the Counties Tennis Association.		
Active participants	1100	Audience size	1650
Promotion	Yes. Futsal will be promoted as a joint venture with Pukekohe Football, with support and guidance of Auckland Football. Advertising will include databases, newspaper advertising and news article, website advertising. We previously promoted public access courts in the Franklin County News in July, and will ask newspapers to write a news story about the completion of the project, including benefits of public access courts. Football and Hockey practises have already been promoted to both Pukekohe Football and Counties Manukau and we will continue the close relationship to ensure we gets maximum use by the 2 groups in the winter months.		
Local board recognition	Logo will be added to sponsors section of our website and Pukekohe Tennis Club website. A Sheet metal sign will be added to the sponsor signs on the court fences. Messages of thank you will be added to Pukekohe Tennis Club facebook page and in the monthly newsletter. Will ask the newspapers to acknowledge and thank local board in any news articles written about the project. Mention will be made to all affiliated clubs of the local board's support. A project page will be added to both Counties Tennis Association and Pukekohe Tennis Club websites.		
Reason for the project	The artificial turf courts are 24 years old, and the turf pile is very worn out. Bounce has become irregular on them due to the condition of the compacted		

	gravel base and the turf. Our hardcourts are suffering from severe cracking, with a combination of seam and feather cracking. Pukekohe Football struggles to find locations for team practises during winter when the fields are closed. No Futsal competition is available in the Franklin area as per Auckland Football Federation. Counties Manukau Hockey has excess demand for practises on their turf. Public Tennis courts being used regularly since installed in April.
Community benefit	Futsal practises, coaching and competitions will be available to Franklin community. Pukekohe Football will be able to ensure weekly practises for their teams irrespective of weather and field conditions. Counties Hockey have the ability to use the turf when they have excess demand for team practises. No other public access tennis courts in Franklin.
Alignment with local board priorities	<ul style="list-style-type: none"> support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places <p><i>How project supports Franklin priorities above - Allows us to effectively utilise the Tennis Centre resource to provide a place for a range of sporting leisure activities and social interaction within a safe environment for our community.</i></p>

Community collaboration

Collaborating organisation/individual	Role
None indicated.	
Pukekohe Tennis Club	Maintenance of facility and funding

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. Facilities are accessible by wheelchair. We welcome, encourage and support use of our facilities by people with disabilities.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Strengthen Base with 30mm Asphalt Layer on 8 courts	\$97,131.00
Resurface courts 3 - 6 with Artificial Turf	\$85,500.00
Resurface courts 13,14, 17 & 18 with Artificial Turf	\$90,700.00
8 x Mobile Tennis Nets	\$14,000.00
4 x Futsal Goals	\$1,920.00
Resurface Courts 1 & 2 with Rubber matting (Rebound Ace)	\$68,880.00
Amorcoat Crack Repairs on Court 7 - 12	\$35,000.00
Remarking Court Lines on Courts 15,16,19 & 20	\$1,420.00
Total	\$394,551.00
Income description	Amount
not applicable	\$0.00

			Total	\$0.00
Total expenditure	Total Income	Other grants approved	Applicant's contribution	
\$394,551.00	\$0.00	\$0.00	\$68,880.00	
Local board		Benefit to board area	Amount requested	
Franklin Local Board		95	\$120,000.00	
Total		%	\$120,000.00	

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. \$85500 towards the resurfacing of courts 3-6 with artificial turf suitable for use by tennis, futsal, football and hockey.
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Declared conflict of interest	None declared.
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Application history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1710-101	Table Tennis equipment Manurewa Quick Response, Round One, 2016/17 - Sent to SME for comment	Undecided \$0.00