

Mauku School Board of Trustees

Physical address	389 Union Road, Mauku Pukekohe South Auckland 2678		
Legal status	School	Umbrella organisation	NA
Primary contact	Monique Askew	Position	Mauku School PTA member

Project details

Dates	05/10/2016 - 28/02/2017
Requesting grant for	Stage 1 of the project was to obtain a Robotic Pool Cleaner, achieved through a grant from Holcim. The school is funding Stage 2, the repainting of the pool. We are applying for Stage 3 which involves the heating of the school pool using a heat pump system with the addition of solar panels. Our changing rooms need lining and bird proofing to keep them clean and hygienic. We would also like to put a permanent roof over our pergola area to keep supervising teachers dry when it rains followed by concreting our grass area to reduce maintenance.
Local board recognition	If our application for funding was successful we would advertise the Local Board's contribution in our Mauku PTA newsletter, the regular fortnightly school newsletter, our Facebook page and any media articles that may be published.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>Mauku School contracts the pool maintenance and water testing to "Poolwerx". If successful with our application, the school will consider sending a staff member to sit the NZQA unit standard.</p> <p>In the past Fulton Swim School have provided lessons in the school pool. We didn't continue with these lessons last year as the students complained the pool was too cold. We would continue these lessons this coming season with a heated pool.</p> <p>25 keys are currently sold each year to both school families and the wider community for use of the pool outside of school hours.</p>

Financial information

Expenditure item	Amount
Swimming pool painting	\$8,452.17
1 x 21kW heat pump pool heater	\$10,868.96
22 x Solar Panels, 1 x 6Kw grid tied string inverter	\$16,333.91
Changing rooms upgrade and roof existing pergola	\$12,949.50
Paint for exterior of changing rooms	\$1,076.23
Concrete grassed area	\$2,124.12
Laying of concrete	\$600.00
Total	

Income description	Amount
35 keys sold at \$75.00	\$2,282.60
Estimated fundraising from County Life Day	\$1,739.13

			Total
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$52,404.89	\$4,021.73	\$8,452.17	\$39,930.99

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

Application summary
Franklin School Pool Round 2016/2017

SP1703-102

Maraetai Beach School

Physical address	154 Maraetai Drive Maraetai Manukau 2018		
Legal status	School	Umbrella organisation	NA
Primary contact	Mark Keenan	Position	Principal

Project details

Dates	10/10/2016 - 14/04/2017
Requesting grant for	Continued Water Safety for our Community. Funding is required to be able to keep open our school pool to our students & community after hours and during the summer holidays. Costs include water testing & treatment, annual maintenance, maintaining the pool infrastructure, and heating the pool to be able to provide a comfortable and extended usage. We also need to fund the key & lock system, essential in avoiding vandalism and misuse of the pool.
Local board recognition	The local board will be publicly acknowledge in an article in the local paper to mark the start of the community pool season and water safety focus. We will also publicly thank the board in all school communications including newsletters, our facebook page and website etc.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>We increased sale of pool keys to our community through advertising, facebook, word of mouth. We sold 22 more keys than previous year. Water testing is outsourced to a third party- Aqua Lab who completes this regularly with reports. We use the services of 'The Pool Boy', who does water testing, provides us with chemicals and assists in maintenance of the pool. We have engaged in Swimming NZ program to assist teachers & provide lessons in water safety. Our school also participates in Swim Gym - 'Field of Dreams' program which provides swimming lessons to the majority of our students.</p>

Financial information

Expenditure item	Amount
Jul1 2015 - April 30 2016 Water Testing & Chemicals	\$2,989.00
Annual General Swimming Pool Expenses	\$3,894.29
Repair & Maintenance Water Pump	\$2,232.38
Repair & Maintenance Filter	\$1,350.00
Pool Sundries	\$367.65
Total	\$10,833.32
Income description	Amount
Projected 75 key sales	\$5,869.50

			Total
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$10,833.32	\$5,869.50	\$1,000.00	\$3,963.82

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
WMIF14150028	Reducing Organic Waste to Land Fill Waste Minimisation and Innovation Fund September 2015	Approved \$678.00
SP1703-102	Franklin Swimming Pool Grant 2016/2017	Undecided \$0.00

Application summary
Franklin School Pool Round 2016/2017

SP1703-104

Glenbrook School Board of Trustees

Physical address	459 Glenbrook Waiuku Road R D 1 Waiuku 2681		
Legal status	School	Umbrella organisation	NA
Primary contact	Craig McGregor	Position	Officer

Project details

Dates	21/11/2016 - 21/04/2017
Requesting grant for	We are applying for a contribution towards the cost of pool chemicals.
Local board recognition	Glenbrook School will acknowledge the contribution of the Franklin Local Board in it's newsletter, on it's website and on it's Facebook page. We would be pleased work with the Local Board on any other methods of acknowledgement that they may like to use.
Alignment with local board priorities	<ul style="list-style-type: none"> steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided <p>The school pool is used each summer by members of the Glenbrook community. They are able to purchase pool keys as soon as the pool is available for use by the children and the keys are returned at he end of summer.</p> <p>The availability of the pools keys is advertised through the school's newsletter, website and Facebook page.</p>

Financial information

Expenditure item				Amount
Chemicals				\$3,500.00
Electricity				\$1,200.00
Caretaker Wages (during holidays)				\$1,200.00
Cleaning / ablutions / rubbish				\$600.00
Repairs & Maintenance				1,000.00
Total				\$7,500.00
Income description				Amount
60 keys @ \$70				\$4,200.00
Total				\$4,200.00
Total expenditure	Total Income	Applicant's contribution	Amount requested	
\$7,500.00	\$4,200.00	Not identified	\$3,300.00	

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

The Ararimu Residents and Ratepayers Association Inc.

Physical address	7 Steel Rd, Ararimu RD3 Drury Auckland 2579		
Legal status	Incorporated Society	Umbrella organisation	NA
Primary contact	Aaron Steele	Position	Treasurer

Project details

Dates	01/10/2016 - 21/10/2016
Requesting grant for	Funds towards the cost of the heat pump.
Local board recognition	Printed material, publicly acknowledged at opening. Invite local board to opening. Signage can be placed.
Alignment with local board priorities	<ul style="list-style-type: none"> steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>Installing a pool cover has increased usage evidenced by increased number of keys sold for use of pool over the summer months. The heat pump will further increase usage by increasing the swimming season and use of the pool. We have two certified people who maintain water testing. While the pool is being used the water is tested 3 times per day. The school uses the pool for in-school swimming, the local community use it over the summer months and there is a swim squad that operates in terms four and one which is run by the Ararimu swim club.</p>

Financial information

Expenditure item				Amount
Heat Pump and installation				\$27,950.00
Total				\$27,950.00
Income description				Amount
fundraising				\$23,000.00
Total				\$4,200.00
Total expenditure	Total Income	Applicant's contribution	Amount requested	
\$27,950.00	\$0.00	\$23,000.00	\$5,000.00	

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1603-234	Heating the community swimming pool	Declined

	Franklin Local Grants, Round Two, 2015/16	\$0.00
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