

Community Facilities: Renewals Work Programme 2016/17 New projects - Local Parks,Sports & Recreation

Renewals	Project Name	Background	Local Board	Programme	Asset Category	Forecast FY17	Forecast FY18	Forecast FY19	Reserves	Description
Renewals	Arkles, Matakatia, Wade River Coastal Structure Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Coastal Renewals	20,000.00	50,000.00	?	Arkles, Matakatia, Wade River	Coastal structure renewals. Investigation and community consultation FY17
Renewals	Campbells Bay & Browns Bay Coastal Structure Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Coastal Renewals	20,000.00	50,000.00		Campbells Bay, Browns Bay	Coastal structure renewals. Investigation and community consultation FY17
Renewals	Waiwera, Hatfields & Orewa Estuary Coastal Structures Renewal	New project	Hibiscus and Bays	Local and Sports Parks	Coastal Renewals	20,000.00	50,000.00		Hatfields Beach, Waiwera Bridge, Waiwera Place, Orewa Estuary Sth Bridge	Coastal structure renewals. Investigation and community consultation FY17
Renewals	Hibiscus & Bays Furniture Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Furniture Renewals	50,000.00			Browns Bay Beach Reserve, Deborah Reserve, Waiake Beach Reserve	Renewal of various park furniture assets throughout the year
Renewals	Hibiscus & Bays Sign Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Furniture Renewals	20,000.00			Awanohi Reserve Redvale, Browns Bay Beach Reserve, Campbells Bay Esplanade Reserve, Murrays Bay Beach Reserve, Waiake Beach Reserve, Watea Road Reserve	Renewal of various park signs, in conjunction with LDI funded sign project
Renewals	Browns Bay Skate Park Renewal	New project	Hibiscus and Bays	Local and Sports Parks	Playground Renewals	13,000.00	150,000.00		Browns Bay Beach Reserve	Renewal of skate park and associated assets
Renewals	H&B Minor play renewals	New project	Hibiscus and Bays	Local and Sports Parks	Playground Renewals	47,000.00			Orewa Reserve, Cairnbrae Reserve, Browns Bay Beach Reserve, Cooper - Lea Reserve	Renewal of minor play equipment, surfacing, edges - Orewa Reserve supernova & edging, Cairnbrae Reserve noughts & crosses, Browns Bay Beach Reserve wobbly bridge, Cooper - Lea Reserve swings; plus others as identified
Renewals	Victor Eaves Park playground renewal	New project	Hibiscus and Bays	Local and Sports Parks	Playground Renewals	22,000.00	100,000.00		Victor Eaves Park	Renewal of play equipment, surfacing, edging, furniture & paths
Renewals	Deep Creek Reserve sportsfield renewal	New project	Hibiscus and Bays	Local and Sports Parks	Sportsfield Renewals	30,000.00	50,000.00	500,000.00	Deep Creek Reserve	Sports field renewal - scoping to include lighting & car parking
Renewals	Silverdale WM No3 sand field renewal	New project	Hibiscus and Bays	Local and Sports Parks	Sportsfield Renewals	30,000.00	250,000.00		Silverdale War Memorial Park	Sports field renewal
Renewals	Stanmore Bay Park #5 sand field renewal	New project	Hibiscus and Bays	Local and Sports Parks	Sportsfield Renewals	30,000.00	250,000.00		Stanmore Bay Park	Sandfield renewal & lighting design
Renewals	Victor Eaves Park #1A & 1B sand field renewal	New project	Hibiscus and Bays	Local and Sports Parks	Sportsfield Renewals	30,000.00	500,000.00		Victor Eaves Park	Sports field renewal - cricket oval
Renewals	HB Structure & Court Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Structure Renewals	25,000.00			Maygrove Reserve	Renewal of various park structures including Maygrove retaining wall & petanque court
Renewals	Victor Eaves Park Toilet Renewal Project	New project	Hibiscus and Bays	Local and Sports Parks	Toilet Renewals	40,000.00	20,000.00	500,000.00	Victor Eaves Park	Demolition of existing toilet Fy17. Design of new facility FY18
Renewals	Awaruku Reserve walkway and furniture renewal	New project	Hibiscus and Bays	Local and Sports Parks	Walkway Renewals	30,000.00	100,000.00		Awaruku Reserve	Structures, walkway and furniture renewals in Awaruku Reserve
Renewals	Centennial Park walkway and furniture renewals	New project	Hibiscus and Bays	Local and Sports Parks	Walkway Renewals	30,000.00	100,000.00		Centennial Park - Campbells Bay	Structures, walkway and furniture renewals in Centennial Park
Renewals	Oneroa Track Renewal	New project	Hibiscus and Bays	Local and Sports Parks	Walkway renewals	120,000.00			Long Bay/Beach Road	Walkway rationalisation
Renewals	South Avenue Reserve Walkway & Structure Renewals	New project	Hibiscus and Bays	Local and Sports Parks	Walkway Renewals	35,000.00	200,000.00		South Avenue Reserve	Handrail, steps, path furniture, retaining wall & cliff barrier fences renewal project