

Application summary

QR1706-101

Hibiscus and Bays Quick Response, Round One, 2016/2017

The Art Lab (Star Arts)

Physical address	15 Main Street Whangaparaoa Auckland 0932		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation		Legal status	Other: Arts Group

Project details

Project title	2016 Art Lab Youth Show		
Dates	01/10/2016- 31/10/2016		
Location	Estuary Arts Centre 214 Hibiscus Coast Hwy, Orewa		
Summary	Our show features the work of over 65 youth aged 5 - 16. The theme for our exhibition Storytelling, and works created will be in the form of drawings, paintings and ceramic sculptures. Our Exhibition will bring together youth, children and adults in a space (the Estuary Arts centre) that celebrates their creativity and showcases their talent.		
Requesting grant for	We require funding to cover the Estuary Arts centre rental, advertising material and some materials (clay and laser cutting)		
Cost of participation	no		
Active participants	65 - 70	Audience size	250 - 500+
Promotion	Yes - Via our website www.theartlab.co.nz Via our Facebook page www.facebook.com/TheArtLabHBC via estuary arts website, via Hibiscus matters Newspaper and school newsletters		
Local board recognition	We will attach a "Proudly supported by Hibiscus and bays local board" message and Auckland Council logo on the bottom of our Hibiscus matters advert and on all digital promotion and for the month of October on the front page of our Art Lab Website.		
Alignment with local board priorities	<ul style="list-style-type: none">• youth education and training opportunities• artistic opportunities for our community• opportunities for youth, seniors and migrants to participate. <p>Our 2016 Annual children's Art Exhibition will showcase Artwork of over 65 youth aged 5 - 16. This exhibition will be held at the Estuary Arts Centre (and to hire the space we require funding) The children participating have the opportunity to experience the final process of Art making, taking it to the public, putting it in a beautiful Gallery and showcasing their work to their families friends and wider community. This creates an opportunity for not only the youth involved but their peers extended families, the wider community and passer-by's/tourists.</p>		

Community collaboration

Collaborating organisation/individual	Role
Estuary Arts Centre	Gallery

Demographics

Maori outcomes	Yes - Our theme is Storytelling and some of our students will be exploring kōrero tara.
Accessible to disabled	Yes - We deliberately want to show our work at the Estuary Arts Centre so all the children can show off their work to their friends and family, some of whom do have disabilities and the Estuary Arts Centre adequately provides this facility.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	500%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					500

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Venue Hire	\$350.00
Laser cutting	\$363.00
Advertising Double anchor	\$572.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,500.00	\$0.00	\$1,500.00	\$1,000.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title	Decision
	<i>Round – stage</i>	Total allocated
	<i>*Applicant has not applied for funding previously</i>	

Application summary

QR1706-106

Hibiscus and Bays Quick Response, Round One, 2016/2017

Rowen Trusewich

Physical address			
Organisation/individual	Individual	Main focus	Arts and culture
Umbrella organisation	Violence Free Communities	Legal status	Other: group of students

Project details

Project title	Who am I		
Dates	08/10/2016- 16/08/2016		
Location	Windsor Park		
Summary	We are a group of university students who are participating in Artweek Auckland. We would like to create an interactive community art installation that addresses the intergenerational issue of bullying. Public are encouraged to write on tags and attach them to a lit art installation to generate a piece of community art while at the same time profiling a social issue. Information on where to go for support if someone is being bullied, will be provided		
Requesting grant for	Building materials and installation materials. Our goal is to use recycled and donated materials as much as possible but will need to purchase some items new to ensure the installation is safe and of a standard that community organisations make use of the project after the exhibition week		
Cost of participation	Free to participate		
Active participants	20	Audience size	1000+
Promotion	Yes - Through Artweek promotions and social media; press releases		
Local board recognition	by putting up a poster at the installation, thanking the council on all social medial and any mainstream media we manage to secure		
Alignment with local board priorities	<ul style="list-style-type: none">• youth education and training opportunities• artistic opportunities for our community• opportunities for youth, seniors and migrants to participate. <p>This project will support local youth to articulate and address the issue of bullying through an interactive art medium. This will contribute to other anti-bullying initiatives being carried out in local schools and by other community organisations</p>		

Community collaboration

Collaborating organisation/individual	Role
Violence Free Communities	information and Support

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Participation is in an open space for physical access; community members who are vision impaired will receive support from groups members who will be present at all-time facilitating the interaction - this is also kinetic installation. Likewise visitors who have disabilities that make participation difficult, will be assisted by the project facilitators

Percentage of male	Percentage of female	All - not targeted at either male/female
0%	0%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					100

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Coreflute plastic sheets for the outside of the pillars.	\$1,193.00
Vivids, for the public to write on the tags.	\$120.00
Led lights, to light up the organisation and installation description.	\$228.00
Halogen lights, to light up the interior of the inclosed pillars.	\$36.00
Wood for the structural framing (mitre 10, \$26 per 3m).	\$360.00
Recycled blinds for tags to write on	\$20.00
String to attach the tags to the pillars.	\$30.00
Trailer Hire and transport	\$80.00
Screws to attach the coreflute to the framing.	\$23.00
Printing - bullying informiton	\$100.00
Misc stationary and materials	\$100.00

Income description	Amount
Donated materials	\$73.00
Trailer and transport costs	\$80.00
Printing and stationary	\$200.00
Sponsorship	\$360.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,290.00	\$360.00	\$351.00	\$1,577.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
	<i>*Applicant has not applied for funding previously</i>	

Application summary

QR1706-104

Hibiscus and Bays Quick Response, Round One, 2016/2017

Respite New Zealand

Physical address			
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust CC47846

Project details

Project title	Trinitys Trott		
Dates	04/09/2016- 04/09/2016		
Location	Orewa Estuary Walk		
Summary	A sponsored walk around the Orewa Estuary to raise funds and awareness for Respite New Zealand and Platinum Community Care. Our objective is for people to stay in their own homes with the people they love for as long a possible, however this can be exhausting for the caregivers. We want the caregivers to know that help is available by offering them respite at our centre. We provide fun activities which we design around our clients preferences, for example, Gardening, Baking, Music, Arts and Crafts, Trips and more		
Requesting grant for	For advertising and marketing material for the event.		
Cost of participation	A sponsored walk of \$35 per adult. Children are free.		
Active participants	50	Audience size	100
Promotion	Yes - Billboards and pamphlets. Hope to get on the community notice boards (radio) and a write up in the local newspaper. Will approach local schools, library notice board, shops and church's.		
Local board recognition	Will be named in the thank you pamphlet which everyone will receive with their goody bag. Thanked on our Facebook page and newsletter with accompanied photos.		
Alignment with local board priorities	<ul style="list-style-type: none">opportunities for youth, seniors and migrants to participate. <p>We strive to support families and caregivers of older adults who are functionally, emotionally and/or cognitively impaired. We assist individuals and families by providing care in a daycare environment ensuring that they can remain in their own homes and thereby connected to family, friends and the community for as long as possible.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No	
Accessible to disabled	Yes - The walk around the Estuary is accessible for all abilities.	
Percentage of male	Percentage of female	All - not targeted at either male/female

%		%		100%	
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
		20	40	40	

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Billboards @ 140 each	\$560.00
Pamphlets	\$270.00
T shirts/Goodie Bags	\$1,000.00

Income description	Amount
50 walkers @ \$35 each	\$1,750.00
Raffle, sausage Sizzle	\$400.00
Donations	\$200.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,000.00	\$2,350.00	\$600.00	\$1,400.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
	<i>*Applicant has not applied for funding previously</i>	

Application summary

QR1706-105

Hibiscus and Bays Quick Response, Round One, 2016/2017

Parent to Parent Auckland

Physical address	Lion Foundation House 3 William Laurie Place Auckland 0632		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 595056 CC10121

Project details

Project title	We request support for our seminars held throughout the year.		
Dates	03/10/2016- 29/09/2017		
Location	Lion Foundation House, 3 William Laurie Place, Auckland		
Summary	Seminars are held for local communities as information days to learn about our services and receive information on particular topics. It is important for those in need of support to have the opportunity to attend these information meetings.		
Requesting grant for	Seminars		
Cost of participation	Free		
Active participants	50	Audience size	50
Promotion	Yes - Through our communication avenues, database, other community organisations.		
Local board recognition	Through our annual accounts, website and e newsletter.		
Alignment with local board priorities	<ul style="list-style-type: none">youth education and training opportunitiesprovide opportunities for place-shaping and identify what contribution you are making to the project within the local board area. <p>Our aim is to provide ongoing support for our programmes, training and services offered to parents who have children with special needs / health impairments and the local community.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No	
Accessible to disabled	Yes - Our aim is to provide ongoing support for our programmes, training and services offered to parents who have children with special needs / health impairments and the local community.	
Percentage of male	Percentage of female	All - not targeted at either male/female

%	%	100%			
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	60	30	10		
Target ethnic groups	All/everyone				

Financial information

Expenditure item	Amount
Individual Education Plan	\$1,085.00
Altogether Autism	\$1,880.00
Focus Meetings	\$480.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$3,445.00	\$1,445.00	\$0.00	\$2,000.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1717-106	We request support for our annual office fee to the National body. <i>Upper Harbour Quick Response, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
LG1720-108	We request support for our Support Parent Training Programme. <i>Waitemata Local Grant, Round One, 2016/2017 - SME Assessment completed</i>	Undecided \$0.00
LG1611-217	We request support to run a Mind over Manner Course. <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
QR1614-305	Staff training and education <i>Papakura Quick Response, Round Three, 2015/16 - Paid - awaiting accountability</i>	Approved \$1,000.00
LG1611-121	Mind over Manner Course <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
PA15-2016	Family matching and information service (Papakura) <i>Papakura Local Board Community Group Funding - 2014/2015</i>	Declined \$0.00

	<i>Round 2 - Declined</i>	
MO15-2015	<p>Seven months of salary for regional co-ordinator and administrator (Mangere-Otahuhu)</p> <p><i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i></p>	Approved \$4,000.00
CGAF14_100003	<p>Parent to Parent Auckland Special Training Courses for parents who have children living with disability or health impairments.</p> <p><i>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted</i></p>	Approved \$4,000.00
PPK14_100020	<p>Parent to Parent Matching and Information Project for Papakura</p> <p><i>LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted</i></p>	Approved \$2,000.00
SIF14_100026	<p>Parent to Parent Auckland Matching and Information Service to South Auckland Boards of Howick and Manurewa.</p> <p><i>South - Social Investment - Round 1 2013/2014 - Acquitted</i></p>	Approved \$4,000.00

Application summary

QR1706-108

Hibiscus and Bays Quick Response, Round One, 2016/2017

Orewa College

Physical address	76-80 Riverside Road Orewa Auckland 0946		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Other: State Secondary School

Project details

Project title	Internal repaint of Orewa Arts and Events Centre		
Dates	03/10/2016- 07/10/2016		
Location	76-80 Riverside Road, Orewa		
Summary	To repaint the interior of the Orewa Arts and Events Centre. Built in 2009, the interior of the Centre is now in need of repainting. It has had extensive use by Orewa College and many community groups who use it outside school hours - evening, weekends and school holidays.		
Requesting grant for	Repainting of interior doors and the stage. We wish to do this in the October school holidays. The interior walls were painted in the July school holidays.		
Cost of participation	Varies on events taking place in the Orewa Arts and Events Centre		
Active participants	10,000 annually	Audience size	not an event
Promotion	No -		
Local board recognition	Acknowledgement will be places on the Orewa Arts and Events Centre website www.oaec.co.nz and pit in the school's e newsletter going out to 2,000 local families and friends		
Alignment with local board priorities	<ul style="list-style-type: none">• provide economic benefit to the local board area• youth education and training opportunities• artistic opportunities for our community. <p>The Orewa Arts and Events Centre is an important community facility bringing many events to Orewa, creating economic benefits to local businesses especially motels, hotels, cafes and retail outlets. The wide variety of events held in the Centre, organised by many different community groups encourages participation for all groups and entertainment and education particularly for local youth. The many different groups putting on concert and show type events, provides artistic opportunities. The events organised by Orewa College particularly provide artistic opportunities for young people.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The Orewa Arts and Events Centre is wheel chair accessible.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
					100

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Repaint of interior doors	\$1,248.00
Repaint of stage floor	\$3,835.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$5,083.00		\$3,083.00	\$2,000.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
00213	Stage Challenge 2015 <i>Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015</i>	Declined \$0.00
CCS14_100129	Stage Challenge 2014 <i>Creative Communities Scheme - Acquitted Creative Communities Scheme 2013/14 Round 1</i>	Approved \$2,000.00
LGFC00019	Fuji Xerox Sports Pavilion and Orewa College <i>North - Large Grants Fund (Community) - 2013/2014 - Declined</i>	Declined \$0.00

Application summary

QR1706-109

Hibiscus and Bays Quick Response, Round One, 2016/2017

Red Beach Ladies Probus Club

Physical address			
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Not for profit community group

Project details

Project title	Funding for hall hire for meetings for Ladies Probus group/ Transport cost for club outings		
Dates	10/08/2016- 13/07/2017		
Location	Methodist Church Hall 76 Red Beach Rd Orewa		
Summary	Monthly meetings for senior ladies to attend talks by guest speakers, have a morning tea and interact with fellow members. Information about club outing.		
Requesting grant for	Hall Hireage and assistance with transport cost,		
Cost of participation	\$ 2.00 towards tea & coffee		
Active participants	72	Audience size	65
Promotion	Yes - Promoted with the monthly newsletter to our members		
Local board recognition	The Red Beach Ladies Probus newsletter is sent to the seven other local Probus Clubs, plus to the Northshore and west Auckland Probus clubs		
Alignment with local board priorities	<ul style="list-style-type: none"> opportunities for youth, seniors and migrants to participate. <p>Red Beach Ladies Probus club enables senior members to come together to hear guest speakers on various topics or have entertainer interact with our members. We also arrange outings of interest and therefore need to provide assistance with transport as many members are unable to drive outside our local area. The church hall in which I we hold our meetings has had to increase the hirage and this is becoming a worry due to limited funding. As many of our members are on a seniors benefit we cannot raise our yearly subs greatly.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes – Hall is people with disabilities friendly

Percentage of male	Percentage of female	All – not targeted at either male/female
%	70%	%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
------------	-------------	-------------	-------------	-----------	----------

				72	
--	--	--	--	----	--

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Venue hire @ \$85.00 per month	\$850.00
Bus hire for outing	\$350.00

Income description	Amount
Nil	

Total expenditure	Total Income	Applicants contribution	Amount requested
\$1,200.00	\$0.00	\$0.00	\$120.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
	<i>*Applicant has not applied for funding previously</i>	

Application summary

QR1706-110

Hibiscus and Bays Quick Response, Round One, 2016/2017

Equestrian 4 Everyone

Physical address			
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust 2553558 CC47738

Project details

Project title	Equestrian4Everyone horse Farrier and Dentist project		
Dates	01/01/2017- 30/09/2017		
Location	497A Whangaparaoa Road, Stanmore Bay		
Summary	<p>Our project happens on 60 acres of leased farm and bush in the heart of suburban Stanmore Bay. We run 5 different programmes on different days to cater for the local community. Some of our clients come during the day, some after school/work and some on Saturdays. We have only 2 paid coaching staff and 10 volunteers, who give of their time to support our clients. We provide equestrian opportunities to people in the community who would struggle to access this and who benefit the most from the amazing therapeutic experience horse riding can give.</p>		
Requesting grant for	<p>We are asking for funding to assist with Farrier and Dentist expenses for 2017 for our 5 horses/ponies we use for our programmes. We have received funding for 2016 so our request is from January 2017 onwards. The Farrier trims every 4 weeks and the Dentist visits just once a year and is due in June 2017.</p>		
Cost of participation	Riders pay a minimal \$25 for a session.		
Active participants	38 + 10 volunteers	Audience size	48
Promotion	Yes - On our website and monthly newsletter		
Local board recognition	On our website and monthly newsletter		
Alignment with local board priorities	<ul style="list-style-type: none">• youth education and training opportunities• provide sporting opportunities and encourage the community to be more active in recreational areas. <p>Equestrian 4 Everyone provides equestrian training to people of all ages and abilities with a focus on those with disabilities and youth at risk. We teach riders how to connect with the horse and we often witness the remarkable ability of a horse to calm and delight people, particularly those with mental health issues, behavioural conditions and mental and physical disabilities.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Currently we have 38 clients and 2/3rds of them have a disability. Others

	are referred to us for anger management. We have rostered volunteers to make the horse experience safe for those even with sever disabilities, sometimes requiring 3 helpers to one horse and rider.
--	--

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
70	20	10			

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Dentist visit x 5 horses	\$565.00
Farrier visits x 9	\$1,575.00

Income description	Amount

Total expenditure	Total Income	Applicants contribution	Amount requested
\$2,140.00	\$0.00	\$140.00	\$2,000.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1706-110	Equestrian4Everyone horse Farrier and Dentist project <i>Hibiscus and Bays Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1606-130	Healthy Horses <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,703.26
HB15_1014	Healthy Horses <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$2,173.00
RD14_100013	Well Mannered Horses. <i>LB - Rodney Local Board Community Grant - 2013/2014 - Acquitted</i>	Approved \$2,000.00

Application summary

QR1706-112

Hibiscus and Bays Quick Response, Round One, 2016/2017

Youthline Auckland Charitable Trust

Physical address	232 Dairy Flat Highway Albany Auckland 0632		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust 1418159 CC21032

Project details

Project title	Encouraging community participation and promoting youth support services at local events		
Dates	01/10/2016- 30/12/2016		
Location	Community events in the Hibiscus and Bays region		
Summary	<p>Auckland youth are struggling, growing up in a rapidly changing world - research shows high numbers of adolescent depression, addiction and apathy to others. Youthline helps youth by linking them with the help they need, offering support services, positive role-models to encourage and inspire youth to reach their full potential and create a resilient community.</p> <p>Last year Youthline was contacted by approximately 6000 young people from the Hibiscus and Bays Local Board region.</p> <p>To promote our support services Youthline attends local community events to ensure struggling youth know where they can turn for help as well as encouraging youth to become Youthline volunteers and positively participate in their community.</p>		
Requesting grant for	<p>This application requests funding towards the purchase of Youthline branded vests for volunteers and staff to wear when promoting our local support services at local community events.</p> <p>It is important for Youthline's team of youth workers and volunteers attending local community events to be easily identifiable to be able to provide help and quality information to attendees.</p> <p>If successful Auckland Council Hibiscus and Bays Local Board funding will enable Youthline to purchase Youthline branded vests for volunteers and staff to identify themselves when promoting our support services and connecting with young people looking for help.</p>		
Cost of participation	No		
Active participants	1000	Audience size	10000
Promotion	Yes - Youthline promotes their participation at community events on our website, social media sites, in our quarterly newsletters as well as in our magazine HeyDay.		
Local board recognition	If successful Auckland Council Hibiscus and Bays Local Board will be acknowledged on our website, our newsletter and in our annual report sent to stakeholders.		

Alignment with local board priorities	<ul style="list-style-type: none"> • youth education and training opportunities • opportunities for youth, seniors and migrants to participate. <p>Youthline provides free and low cost support services to youth including: crisis helpline, family and individual mentoring and counselling, youth development initiatives to schools plus volunteer training.</p> <p>To promote our services to young people in the Hibiscus and Bays region Youthline attends local community events. Being present at community events ensures youth know where to turn for help and reassures them we are a non-judgemental, safe avenue of support. At these events we also encourage youth to become Youthline volunteers and become connected, positive participants in their community.</p>
--	---

Community collaboration

Collaborating organisation/individual	Role
Action Education	Assist with promotion
The Parenting Place - Attitude	Promote Youthline Services in schools

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Upon registration in our programmes and services participants are asked to list any special needs or disabilities that we can accommodate. In addition our centres are wheelchair accessible and have disabled parking.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10	85	5			

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Youthline branded vests for volunteers attending community events 1000 @ \$7.50per unit	\$7,500.00

Income description	Amount
Lion Foundation (application pending)	\$1,000.00
Auckland Council Waitatkere Ranges (application pending)	\$1,500.00
Other applications to be made	\$3,300.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$7,500.00	\$5,800.00	\$200.00	\$1,500.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1716-135	Empowering and supporting Rodney youth to become positive community participants <i>Rodney Local Grants, Round One, 2016/2017 - Submitted</i>	Undecided \$0
QR1718-105	Youth workers supporting Waiheke youth <i>Waiheke Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0
QR1703-115	Youth workers supporting youth safely transition into adulthood <i>Franklin Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0
LG1709-128	Management of Youth Development Services in South Auckland <i>Māngere-Ōtāhuhu Local Grant, Round One, 2016/17 - Submitted</i>	Undecided \$0
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community <i>Albert-Eden Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0
QR17160110	Empowering Rodney youth to plan for the community's future <i>Rodney Quick Response, Round One, 2016/2017 – Submitted</i>	Undecided \$0
LG1705-134	West Auckland Youth Advisory Group Facilitation <i>Henderson-Massey Local Grants, Round One, 2016/17 – Not eligible</i>	Declined \$0
QR1602-508	Youth development and leadership support for Devonport-Takapuna students <i>Devonport-Takapuna Quick Response, Round Five, 2015/16 - Undecided</i>	Undecided \$0
QR1609-416	Tablets for youth workers to support young people <i>Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 – Accountability due April 2017</i>	Approved \$2,000
LG1611-238	Youth development and leadership programmes youth <i>Maungakiekie-Tamaki Local Grants, Round Two, 2016/16 – Approved</i>	Approved \$9,000
LG1607-224	Salary of the south Auckland youth development practice leader <i>Howick Local grant, Round Two, 2015/2016 - Declined</i>	Declined \$0
QR1614-508	Tablets for youth workers to support young people in Papakura <i>Papakura Quick Response, Round Five, 2015/16 – Declined</i>	Declined \$0
LG1621-231	Youthline employment specialist supporting west Auckland youth <i>Whau Local Grants, Round Two, 2015/16 – Accountability due September 2017</i>	Approved \$3,000

LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth <i>Papakura Local Grant, Round Two, 2016/16 – Approved</i>	Approved \$5,000
LG1615-216	Youth worker mentoring and support for Auckland Central youth <i>Puketāpapa Local Grants, Round Two, 2015/16 - Approved</i>	Approved \$1,000
QR1617-403	Equipping Youthline youth workers to support struggling youth <i>Upper Harbour Quick Response, Round Four, 2015/16 – Accountability due December 2016</i>	Approved \$1,500
QR1601-437	Equipping Youthline youth workers to support struggling youth <i>Albert-Eden Quick Response, Round Five, 2015/2016 – Accountability due January 2017</i>	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland <i>Upper Harbour Local Grants, Round Two, 2015/16 – Approved</i>	Approved \$4,000
QR1607-410	Tablets for youth workers to support struggling Howick youth <i>Howick Quick Response, Round Four, 2015/16 – Accountability due December 2016</i>	Approved \$1,474
QR1618-322	Portable projector and PA system to deliver youth development programmes <i>Waiheke Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people <i>Manurewa Local Grant, Round Two, 2015/2016 - Approved</i>	Approved \$1,350
QR1606-317	Youthline community event participation to support local youth <i>Hibiscus and Bays Quick Response, Round Three, 2015/16 – Accountability due January 2017</i>	Approved \$2,000
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth <i>Regional Arts and Culture Grants Programme 16_2 - Declined</i>	Declined \$0.00
LG1613-205	Thriving Youth Communities (YHCs) in Otara-Papatoetoe <i>Ōtara-Papatoetoe Local Grant, Round Two, 2015/2016 – Awaiting payment</i>	Approved \$1,350
QR1613-309	Computers for Youthline Manukau Homework Room <i>Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 – Accountability due December 2016</i>	Approved \$1,200.00
QR1619-323	Youth wellbeing promotion at local events <i>Waitākere Ranges Quick Response, Round Three, 2015/16 – Accountability due December 2016</i>	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities <i>Whau Quick Response, Round Three, 2015/16 – Accountability due November 2016</i>	Approved \$2,000

QR1607-311	Youth resources to young people in Howick <i>Howick Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre <i>Waitematā Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
QR1615-302	Providing quality information to people in the Puketapapa <i>Puketāpapa Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
QR1603-316	Information Resources for Young People <i>Franklin Quick Response, Round Three, 2015/16 – Acquitted</i>	Approved \$2,000
QR1617-302	Youthline community event participation to support local youth <i>Upper Harbour Quick Response, Round Three, 2015/16 Declined</i>	Declined \$0
QR1602-310	Youthline community event participation to support local youth <i>Devonport-Takapuna Quick Response, Round Three, 2015/16 – Declined</i>	Declined \$0
QR1614-301	Youthline community event participation to support local youth <i>Papakura Quick Response, Round Three, 2015/16 – Accountability due May 2017</i>	Approved \$1,000.00
QR1608-306	Youthline Community Event Participation <i>Kaipātiki Quick Response, Round Three, 2015/16 – Accountability due December 2016</i>	Approved \$500
QR1612-304	Projector for use at community events <i>Orākei Quick Response, Round Three, 2015/16 – Accountability due December 2016</i>	Approved \$250
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers <i>Regional Community Development - Declined</i>	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward <i>Orākei Quick Response, Round Two, 2015/16 - Declined</i>	Declined \$0.00
QR1609-209	Hearing The Voice Of Young People In Māngere-Ōtāhuhu Board <i>Māngere-Ōtāhuhu Quick Response, Round Two, 2015/16 – Accountability due August 2016</i>	Approved \$1,000
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved <i>Manurewa Quick Response, Round Two, 2015/10 – Accountability due August 2016</i>	Approved \$1,000
A-E1415_100085	Volunteer training: Advanced Personal Development and Facilitator training <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
WH15_2036	Printing and distribution of information for Youth in Whau <i>Whau Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00

PA15-2039	Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 <i>Papakura Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
MA15-2031	Youth Health Councils in Manurewa, salary for youth worker <i>Manurewa Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
HK15-2043	Design, Printing and delivery of youth information resources to Howick Schools and community organisations <i>Howick Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$565.00
DT15_2022	Designing, printing, delivery of youth resources in Devonport and Takapuna schools and community organisations <i>Devonport-Takapuna Community Group Funding - 2014/2015 Round 2</i>	Undecided \$0.00
HM15_2004	Volunteer training in Henderson/Massey <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2</i>	Undecided \$0.00
KP15_2017	Supporting Youth Into Employment <i>Kaipātiki Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
FN15-2047	Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 <i>Franklin Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$565.00
UH15_2011	Volunteer training from Youthline Albany Hub <i>Upper Harbour Community Group Funding - 14/15 Round 2 - Acquitted</i>	Approved \$2,000.00
CDC15-1007	Volunteer training and supervision in Semester 2 <i>Central - Community Group Assistance Fund - R2 2014/15 - Acquitted</i>	Approved \$2,984.10
OP15-2029	Manukau manager's salary for 2016 (Otara-Papatoetoe) <i>Ōtara-Papatoetoe Community Group Funding 2014/15 R2 - Declined</i>	Declined \$0.00
MO15-2030	Manukau manager's salary 07/15 - 06/16 (Mangere-Ōtāhuhu) <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$5,000.00
WTA1_141500060	Volunteer Training: Delivery of Basic Youth and Community Counselling Courses <i>Waitematā Local Board Discretionary Community Funding - Declined</i>	Declined \$0.00
PKT1_141500040	Printed Youth Resources Puketapapa <i>Puketāpapa Local Board Discretionary Community Funding - Acquitted</i>	Approved \$565.00
MT1_141500071	Printed Youth Resources for Maungakiekie- Tamaki Local	Approved

	Board <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	\$565.00
WTA1_14150004 4	Senior Volunteer Supervision and Training <i>Waitematā Discretionary Community Funding - Declined</i>	Declined \$0.00
IRCF14/15 049	Annual operating expenses <i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	Declined \$0.00
A-E1415_100007	Helpline and Text service and volunteer costs <i>Albert-Eden Local Board Community Grant 2014/2015 - Acquitted</i>	Approved \$2,000.00
LGFY15_1013	Youthline North Shore Development Centre Manager <i>North - Large Grants Fund (Youth), 2014/2015 - Declined</i>	Declined \$0.00
OP15-1006	Youthline Manukau Youth and Development Centre Manager's <i>Ōtara-Papatoetoe Community Group Funding - 2014/15 R1 - Acquitted</i>	Approved \$10,000.00

Applications received prior to 1 July 2014 have not been included. All grants made in 2013/14 have been accounted for.

Application summary and assessment

LG1706-134

Hibiscus and Bays Local Grants, Round One, 2016/17

A Woman's Heart

Physical address	95 Saddleback Rise Murrays Bay Auckland 0630		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Other:

Project details

Project title	A Woman's Heart		
Dates	31/08/2017 - 05/09/2016		
Location	95 Saddleback Rise, Murrays Bay		
Summary	A collective of services to meet the unique needs of people in the East Coast Bays - predominately women. Providing a "hub" for people to meet, connect & be enriched by the services on offer.		
Requesting grant for	Chairs for our seminar/workshop space - 40/50 chairs.		
Cost of participation	Entry by donation/koha		
Active participants	Up to 40/50 participants per workshop or seminar	Audience size	Per month: 4/8 seminars or workshops: 120 - 240 approx
Promotion	Yes - Facebook and Website, Community Fund raising and awareness events. Word of Mouth from those benefitting from the services. Newspaper articles in local publications		
Local board recognition	On both our website and Facebook Page, invitations to events for local board members, acknowledgement in newspaper articles (as per above)		
Reason for the project	Two good sized Hui's with members of the community (May and June, 2016) where the vision was shared and bought in to. An Action team was created after this to bring the vision of A Woman's Heart to fruition. Women of many ages in this community have been consulted and put forward their ideas and needs that we hope to meet at A Woman's Heart		
Community benefit	We will be building connections and support networks through A Woman's Heart in our community. We will know we are reaching our community and achieving our targets when people are regularly attending our services that we provide; workshop and seminar numbers are increasing and people are voicing the benefits they receive; our counselling and other services like this, are regularly patronised and increasing in numbers. Word of mouth in our community of the connection they enjoy in attending events or services.		
Alignment with local board priorities	<ul style="list-style-type: none"> • provide sporting opportunities and encourage the community to be more active in recreational areas • provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area. • opportunities for youth, seniors and migrants to participate. <p>We are a collective of services meeting the needs in our community - specialising in women of all ages. From counselling to dance classes, Pilates and cooking classes, to a community garden; we work hard at creating connection in our community for women from both here and from other cultures. We run workshops and seminars that empower and educate in such areas as: women's health both mental and physical. We are driven to meet the unique needs of our community in the bays; a place to belong, connect and address the "poverty of spirit" & loneliness evident in many lives.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Don't know
Accessible to disabled	Don't know
Targeted at long term disability	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	Other Asian, Korean, New Zealand European, Chinese, Pacific Peoples, Māori, Other European
----------------------	--

Financial information

Expenditure item	Amount
Chairs x 40 @ \$11.95 per chair	\$478.00

Income description	Amount
Seminars and workshops approx 4/8 per month donation or koha of \$5 per person Approx 30 participants per event	\$600.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$478.00	\$600.00		\$0.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	100	\$500.00
Total requested	100%	\$500.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Whatever funds the board is able/desires to put towards the costs of the chairs for A Woman's Heart - for Seminars and Workshops
Conflicts of interest:	None identified

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
	Applicant has not applied for funding previously	

Application summary

QR1706-111

Hibiscus and Bays Quick Response, Round One, 2016/2017

Urban EcoLiving Charitable Trust

Physical address	75 Margot St Epsom Auckland 1051		
Organisation/individual	Organisation	Main focus	Environmental
Umbrella organisation		Legal status	Charitable Trust 2078280 CC25846

Project details

Project title	Tread Lightly Caravan - Orewa School visit 17-21 October 2016		
Dates	17/10/2016- 21/10/2016		
Location	Orewa School 86 Marie Rd, Orewa		
Summary	<p>Orewa School has booked the Tread Lightly Caravan from 17-21 October, hosting their entire school (360 students across all year levels). Year 3 - 6 students will participate in an hour and a half TLC session and year 0-2 students in a 40min TLC session - all sessions taught by our qualified teacher and assistant. Each student receives a photo of their personal Tread Lightly Pledge. Orewa School will also be provided with a soft plastics recycling bin for a week to further engage students, teachers and families to start recycling soft plastics. Students can also participate in the Great Veggie Project to encourage families to grow their own vegetables at home.</p>		
Requesting grant for	<p>Funding is being sought to cover the specific operational costs for delivering the TLC programme to Orewa School over 5 days - including costs for our Lead Educator and Assistant and costs for the TLC's Operational Manager to meet with teachers prior to our visit, organise Caravan logistics and educational resources for the school and to manage the Soft Plastics week long recycling initiative.</p>		
Cost of participation	\$5/student (incl GST) for years 3-8, \$3/student (incl GST) for years 0-2		
Active participants	360	Audience size	380
Promotion	<p>Yes - Local newspapers are provided with media releases regarding school visits to ensure the general public is aware of the TLC.</p> <p>Schools are encouraged to promote the TLC visit through their own newsletter, website and letters home to parents.</p> <p>School visits are also promoted on the TLC Facebook page, blog and newsletter.</p>		
Local board recognition	<p>The Local Board will be invited to attend a TLC session at Orewa School - and if possible for this visit to coincide with any local media interest.</p> <p>The Local Board's contribution will also be acknowledged on the TLC's website, Facebook page, blog and quarterly newsletter.</p> <p>Orewa School will also be encouraged to acknowledge the Local Board support on their website and newsletter.</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> educate our wider community on pollution prevention and stream care or undertake further stream enhancement projects. 		

	<p>The Tread Lightly Caravan (TLC) is Auckland's only award-winning, mobile environmental classroom, visiting primary and intermediate schools to teach and inspire students to think about and act upon the environmental consequences of their everyday lives.</p> <p>The TLC uses interactive exhibits and activities to engage students. The waste/litter activity highlights to students the importance of waste reduction and the implications of litter and other pollutants entering the natural environment.</p> <p>The TLC acts as a catalyst for schools, students and families to take further action.</p> <p>Orewa School has booked the TLC from 17-21 October 2016, for their entire school (360 students).</p>
--	--

Community collaboration

Collaborating organisation/individual	Role
Orewa School	Host school
Asaleo Care	Supplying soft plastic recycling bins for schools

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100					

Target ethnic groups	Other: all
-----------------------------	------------

Financial information

Expenditure item	Amount
TLC Lead Educator (Chris Judd)\$50/hour for 8.5 hours/day for 5 days at Orewa School	\$2,125.00
TLC Education Assistant (Samantha Wakefield)\$20/hour for 8.5hours/day for 5 days at Orewa School	\$850.00
Mileage costs for Educators and Assistants travelling to Orewa School at approved IRD rate of \$0.74/km and estimated 90km travel/day/educator & assistant (car pooling) for 5 days, and for 1 day travel for Operations Manager	\$400.00
Pre-visit meeting with school, organising caravan logistics and coordinating the soft plastics recycling initiative, including dropping bins off/picking up collected soft plastics 7hrs	\$315.00
Caravan Towing costs -The TLC is towed to each booked school by Auckland	\$148.00

towing	
--------	--

Income description	Amount
\$4.35/student (exc GST) for estimated 222 students	\$966.00
\$2.61/student (excl GST) for estimated 137 students	\$358.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$3,838.00	\$1,324.00	\$548.00	\$1,966.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
QR1707-115	Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016 <i>Howick Quick Response, Round One, 2016/17 - Environmental Assessment</i>	Undecided \$0.00
QR1719115	Tread Lightly Caravan - Kaurilands school visit 7-9 November 2016 <i>Waitakere Ranges Quick Response, Round One , 2016/17 - Submitted</i>	Undecided \$0.00
QR1706-111	Tread Lightly Caravan - Orewa School visit 17-21 October 2016 <i>Hibiscus and Bays Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1721-129	Tread Lightly Caravan event for schools in the Whau area <i>Whau Local Grants, Round One, 2016/17 - Environmental Assessment</i>	Undecided \$0.00
WMIF15162026	Tread Lightly Caravan - Packaging Forum Exhibit <i>Waste Minimisation and Innovation Fund 2016 small grants - Declined</i>	Undecided \$0.00
WMIF14150080	“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book <i>Waste Minimisation and Innovation Fund September 2015 - September 2015 Assessment</i>	Undecided \$0.00
LG1621-124	Tread Light Caravan (TLC) special event for schools in the Whau Local Board area <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,000.00
QR1603-111	Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools <i>Franklin Quick Response, Round One, 2015/16 - Environmental Assessment</i>	Approved \$296.00

LG1613-117	Tread Lightly Caravan <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	Approved \$7,585.50
QR1610-109	Tread Lightly Caravan in Manurewa <i>Manurewa Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,832.00
QR1614-107	Tread Lightly Caravan - Drury School <i>Papakura Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$928.00
QR1609-109	Tread Lightly Caravan Nga Iwi School, Mangere <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$562.00
WMIF14150057	Tread Lightly Caravan E-waste Project <i>Waste Minimisation and Innovation Fund October 2014 - Medium/large and multiyear successful Oct 2014</i>	Approved \$0.00
WTM1314_40003 4	Tread Lightly Caravan <i>LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined</i>	Declined \$0.00

Application summary and assessment

LG1706-122

Hibiscus and Bays Local Grants, Round One, 2016/17

Hibiscus Coast Writers Incorporated

Physical address			
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation		Legal status	Incorporated Society 2631911

Project details

Project title	A readers and writers showcase		
Dates	10/06/2017 - 10/06/2017		
Location	Kingsway School Junior Campus		
Summary	School hall with all facilities		
Focus specific information	Event rain dates: 08/07/2017 Event time: session 1: 9:30 to 12:30 session 2 : 13:00 to 16:00 Event producer/contractor/3rd party: No,		
Requesting grant for	Venue and equipment hire, keynote speakers and their transport, accommodation and food.		
Cost of participation	2 sessions available - adults \$6/session, Students \$2/session, day pass \$10.00		
Active participants	10-15	Audience size	200
Promotion	Yes - local newspapers, our website, posters, face book, through the libraries and supportive groups, Rodney schools		
Local board recognition	An acknowledgement will be on all advertising and in the opening welcome speech at the event.		
Reason for the project	We provide a stimulating event that caters for all ages including a growing number of retirees, which promotes a sense of wellbeing and connection to others. We also cater for the younger groups and encourage children literary skills an interest. A past event (2015) has proven to attract people across the North shore.		
Community benefit	This kaleidoscope of activities will provide encouragement, entertainment and teaching to stimulate further social and cultural place shaping in the local area. for all age groups, readers, writers and artists. Local professionals in this field have opportunity to advertise and sell their product.. We encourage a cultural mix and creative worldview expression in our presentations.		
Alignment with local board priorities	<ul style="list-style-type: none"> provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area artistic opportunities for our community opportunities for youth, seniors and migrants to participate. <p>The HCWriters aim to provide a festive event with carefully selected, internationally renowned Keynote speakers covering many genres. There will be an exhibition of symbiotic relationship between poetry and art, short productions of local plays, writing and illustrating workshops for kids and adults and displays of work by local authors.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics	
Maori outcomes	Yes - A Kapa Haka group will perform the opening ceremony and there will be a Maori blessing/prayer.
Accessible to disabled	Yes - Full disability accessibility as per school requirements
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0	0%	15%	10%	15%	20%	%

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Keynote Speakers, Owen Marshall, Stu Duval, Tessa Duder and Nalini Singh	\$1,500.00
hall and facilities hireage	\$500.00
Sundries	\$1,800.00
keynote speaker travel costs	\$890.00
keynote speaker accommodation	\$310.00

Income description	Amount
Registration Fee for adults @ \$6 per session (est. 50 people)	\$300.00
Registration Fee for students @ \$@ per session (est. 50 people)	\$100.00
Registration Fee for a day pass (2 sessions) @ \$10 each (est 100 people)	\$1,000.00
10 Display tables @ \$10 each	\$100.00
Refreshments	\$50.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$5,000.00	\$1,550.00	\$0.00	\$1,300.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	100	\$3,700.00
Total requested	100%	\$3,700.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	No - Keynote speakers and their travel and accommodation costs
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
CCS17_1_031	A Readers and Writers Showcase <i>Creative Communities Scheme 2017_1 - Pre-Eligibility</i>	Undecided \$0.00

Application summary

QR1706-103

Hibiscus and Bays Quick Response, Round One, 2016/2017

Special Olympics Hibiscus Coast

Physical address			
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Charitable Trust CC48163

Project details

Project title	2016 Trans-Tasman Tournament. 24-28 November 2016		
Dates	24/11/2016- 28/11/2016		
Location	Water world, Garnett Ave, Te Rapa, Hamilton		
Summary	Special Olympics Hibiscus Coast is sending 8 athletes and three support people to Hamilton in order for them to participate in a swim competition against teams from the rest of New Zealand as well as from Australia.		
Requesting grant for	We require funding to cover the registration costs totalling \$5,420.00. Our athletes have each contributed \$200 and the club has paid the balance of the instalments required so far. We are requesting funding for the final instalment which is due on 10 October in the amount of \$1,850.00		
Cost of participation	Cost is \$700 per participant		
Active participants	500	Audience size	1000
Promotion	Yes - We hope to get an article in either the Rodney Times or Hibiscus Matters. We will also promote our event through Facebook and at our fundraising activities.		
Local board recognition	We will acknowledge them on our Facebook page, ask that they be mentioned in any news articles about our event and invite local board members to our next open day.		
Alignment with local board priorities	<ul style="list-style-type: none">provide sporting opportunities and encourage the community to be more active in recreational areas. <p>Special Olympics provides training and competition opportunities for people of all ages who have an intellectual disability. This population of people have limited access to recreational activities, but their lives are tremendously enhanced when they do participate in sporting activities. Our volunteer's lives are enhanced as well.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes - As Special Olympics is for people with intellectual disabilities, the project all about people with disabilities.

Percentage of male	Percentage of female	All - not targeted at either
---------------------------	-----------------------------	-------------------------------------

		male/female
75%	25%	%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
6	1	1			

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Registration Fees	\$5,420.00

Income description	Amount
Funds from athletes 8 x \$200	\$1,600.00
Funds from club accounts	\$1,970.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$5,420.00	\$5,420.00	\$3,570.00	\$1,850.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
	<i>*Applicant has not applied for funding previously</i>	

Application summary

QR1706-113

Hibiscus and Bays Quick Response, Round One, 2016/2017

Hibiscus Coast Cricket Club Incorporated

Physical address	Victor Eaves Park Orewa Auckland 0946		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 2593749

Project details

Project title	Hibiscus Coast Cricket Club Temporary Club Facility		
Dates	12/09/2016- 07/08/2018		
Location	Metro Park, Millwater		
Summary	We will be purchasing a modified container to use for storage and as a clubhouse facility at Metro Park until we have a clubhouse built. We intend to make Metro Park our home ground this season and to provide a focal point for cricket in the community. Having a home base will allow us to be a full member of the community, engaging children in physical activity that will help them through life.		
Requesting grant for	We are requesting the maximum funding provided to contribute towards the purchase of a modified container.		
Cost of participation	Most programmes are free for children up to year 8. We have additional programmes which we charge a small fee for.		
Active participants	2	Audience size	We would like to see over 200 children each season enjoying facility.
Promotion	Yes - Local media including newspapers and radio, Facebook and website.		
Local board recognition	We will acknowledge this support in all media.		
Alignment with local board priorities	<ul style="list-style-type: none">youth education and training opportunitiesprovide sporting opportunities and encourage the community to be more active in recreational areasopportunities for youth, seniors and migrants to participate. <p>We need to be able to have a temporary home for cricket for the Hibiscus Coast Community. Children who play cricket from an early age are introduced to the spirit of cricket, with important life lessons of respecting others, integrity and having fun. Cricket engages girls and boys in a sport which gives them a context to develop their numeracy skills. Hibiscus Cricket Club are committed to making it easy for children and parents and to participate in cricket this Summer and this funding application is vital to us achieving our immediate goals.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Yes - Our sport is inclusive of all cultures and we will be encouraging Maori and Pacifica participation. In particular we will be offering a range of free programmes that will be open to all children who live in our community.
Accessible to disabled	Yes - We welcome all children to participate and have had children with disabilities play cricket at our club and we will continue to encourage participation from all children.

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	50%	%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
80	10	5	6		

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Modified Container	\$5,800.00

Income description	Amount
Levy to members	\$2,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$5,800.00	\$2,000.00	\$1,800.00	\$2,000.00

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
	<i>*applicant has not applied for funding previously</i>	

Application summary and assessment

LG1706-140

Hibiscus and Bays Local Grants, Round One, 2016/17

North Harbour Hockey Association

Physical address	PO Box 302139 North Harbour Auckland 0751		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 548216

Project details

Project title	HBC Summer Small Sticks		
Dates	17/10/2016 - 04/12/2016		
Location	Pascoe Courts, Orewa College		
Summary	Small Sticks is a modified version of Hockey. This project is targeting 2 components of the Small Sticks programme, Mini Sticks (year 3 &4) and Kiwi Sticks (year 5 & 6). Harbour Hockey will be running a "localised 6-a-side competition" at Orewa College for these components. In addition there will be a development programme run concurrently with this programme to support player development. Harbour Hockey will focus on development of coaches and umpires.		
Requesting grant for	<ul style="list-style-type: none"> * Pascoe Court Hire * Equipment * Co-ordinator Costs * Umpire development 		
Cost of participation	Development Programme \$30, Small Sticks \$100 per team		
Active participants	110	Audience size	220
Promotion	Yes - By direct email to schools, on our website and Facebook Page		
Local board recognition	Harbour Hockey will acknowledge Auckland Council's support by including the logo on all flyers about the HBC Summer Small Programme and will also acknowledge the council in Harbour Hockey's Annual Report. Harbour Hockey has 3 advertising television screens in the club rooms which are seen by approximately 8000 people per annum and the Auckland Council Logo will rotate through.		
Reason for the project	Harbour Hockey has completed a mapping project that identifies the Hibiscus Coast local area as low participation in school hockey. It is imperative that there is a pathway of Hockey participation on the Hibiscus Coast and this programme is the natural flow on from the Fun Sticks Programme that Harbour Hockey is delivering in the community		
Community benefit	<p>Orewa Summer Small Sticks addresses some of the common barriers to children participating in sport:</p> <ul style="list-style-type: none"> * Children will be able participate in fun physical activity * this programme provides a locally accessible opportunity - thereby reducing associated travel to participation * this programme is modified so that children can gain confidence and develop skills - thereby helping children develop Fundamental Movement Skills and sport specific skills * this programme is based on participation not competition -thereby reducing the pressure placed on young people 		
Alignment with local	<ul style="list-style-type: none"> • provide sporting opportunities and encourage the community to be more 		

board priorities	<p>active in recreational areas</p> <ul style="list-style-type: none"> opportunities for youth, seniors and migrants to participate. youth education and training opportunities. <p>This project will encourage school aged children to be involved in a sporting opportunity provided in their local community. In addition it will provide development opportunities for young people through umpire and coach development.</p>
-------------------------	---

Community collaboration

Collaborating organisation/individual	Role
Hockey NZ	Advisor

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Harbour Hockey will modify the programme to suit the individual's impairment.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	100%	%	%	%	%

Target ethnic groups	All/everyone
-----------------------------	--------------

Financial information

Expenditure item	Amount
Pascoe Courts Hire	\$2,625.00
Co-ordinator	\$2,010.00
Coaches	\$322.00

Income description	Amount
Development Programme Registrations 30 * \$30.00	\$900.00
Team Entries 17 * \$100	\$1,700.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$4,957.00	\$2,600.00		\$557.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	100	\$1,800.00
Total requested	100%	\$1,800.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	<p>Yes - In the following order of preference:</p> <ul style="list-style-type: none"> *Pascoe Courts Hire *Co-ordinator Costs
--	---

	*Coaches
Conflicts of interest:	None identified

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1717-114	Harbour Hockey Masters Hockey <i>Upper Harbour Local Grants, Round One, 2016/17 - SME Assessment completed</i>	Undecided \$0.00
LG1617-211	Year 5/6 & Year 7/8 Rep Development Programme <i>Upper Harbour Local Grants, Round Two, 2015/16 - Awaiting funding agreement</i>	Approved \$4,000.00
LG1608-228	Beach Haven Fun Sticks <i>Kaipātiki Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,035.00
QR1617-305	Umpire Support - Young People <i>Upper Harbour Quick Response, Round Three, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$200.00
REF16S00024	Federation Cup and Marie Fry Secondary School Hockey Tournament <i>Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application</i>	Undecided \$0.00
QR1608-313	Beach Haven Fun Sticks <i>Kaipatiki Quick Response, Round Three, 2015/16 - Withdrawn</i>	Withdrawn \$0.00
QR1606-215	HBC Funsticks <i>Hibiscus and Bays Quick Response, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,800.00
QR1617-206	Community Hockey Development Programme <i>Upper Harbour Quick Response, Round Two, 2015/16 - Paid - Acquitted</i>	Approved \$1,900.00
LG1602-115	Devonport-Takapuna Funsticks <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$651.00
LG1617-106	Harbour Hockey Summer Master Co-ordinator <i>Upper Harbour Local Grants, Round One, 2015/16 - Paid - Acquitted</i>	Approved \$2,000.00
LG1608-113	Kaipatiki Small Sticks <i>Kaipātiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,380.00
LG1606-135	HBC Summer Hockey <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Paid - Acquitted</i>	Approved \$1,178.00
KP15_2021	Beach Haven Fun Sticks <i>Kaipatiki Local Board Community Group Funding - 2014/2015</i>	Approved \$2,000.00

	<i>Round 2 – Grant not uplifted</i>	
HB15_2031	HBC Funsticks <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$900.00
UH15_2017	Year 5/6 and Year 7/8 Representative Development Programme <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Accountability extended</i>	Approved \$7,344.00
SCF15_2041	Operational Grant <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability</i>	Approved \$24,190.00
UP15_1002	Harbour Hockey Summer Masters Competition <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$960.00
KP15_1003	Kaipataki Small Sticks <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,531.00
HB15_1002	HBC Summer Small Sticks <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,600.00
LGFR15_1004	Renegade Hockey <i>North - Large Grants Fund (Recreation), 2014/2015 - Accountability extended</i>	Approved \$6,160.00
LESF00397	Ford National Hockey League and National Senior Tournament <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$5,000.00
HB2014_2023	HBC Funsticks <i>LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$1,250.00
SCF14_2050	Harbour Hockey Operational Grant <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$10,000.00
UH14_2018	Year 5/6 and Year 7/8 Development Programmes <i>LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$5,000.00
HB2014_100010	Orewa Summer Small Sticks <i>LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$1,788.00
DT14_100009	Devonport-Takapuna Fun Sticks <i>LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$1,250.00
UH14_100005	Year 7/8 Development Programme <i>LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$3,000.00