

**The Uxbridge Community Projects Incorporated**

|                                |                                          |                     |                      |
|--------------------------------|------------------------------------------|---------------------|----------------------|
| <b>Physical address</b>        | 35 Uxbridge Road<br>Howick Auckland 2014 |                     |                      |
| <b>Organisation/individual</b> | Group/organisation                       | <b>Main focus</b>   | Arts and culture     |
| <b>Umbrella organisation</b>   | Not applicable                           | <b>Legal status</b> | Incorporated Society |

**Project details**

|                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |      |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------|
| <b>Project title</b>              | <b>Uxbridge Arts and Culture Festival Opening programme</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |      |
| <b>Dates</b>                      | <b>07/10/2016 - 21/10/2016</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |      |
| <b>Location</b>                   | 35 Uxbridge Road, Howick, Auckland                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |      |
| <b>Summary</b>                    | <p>Uxbridge Arts &amp; Culture festival is a two week long programme celebrating the opening of the new centre; the festival is all about showcasing the arts through music, dance and theatre.</p> <p>The programme will provide an opportunity for both local residents and visitors to share in what we believe will be an exciting showcase of national and internationally acclaimed acts right on your door step. The festival will also include a couple of key community events, Kids Art Day and the Photomathon. We believe that the programme has something for everyone and will showcase what the community can expect in the future from Uxbridge.</p> |                      |      |
| <b>Focus specific information</b> | <b>Type of art form:</b> Combined arts, Music, Dance, Theatre                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |      |
| <b>Requesting grant for</b>       | Towards brochure printing and delivery costs for the Uxbridge Arts and Culture Festival Opening programme 07 – 21 October 2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |      |
| <b>Previous experience</b>        | <p>Uxbridge has been delivering events to the community for around 6 years and these have been managed by events Manager Ashley Grogan. Mrs Grogan has been working in the arts for over 20 years in the UK and New Zealand. She has delivered a number of outdoor events from outdoor cinema to a local music festival and she has also managed 'Art Out East' which is a biannual arts festival covering the Howick Local Board. The Uxbridge programme also included around 50 performance evenings each year showcasing acts in dance, music, theatre and everything in between.</p>                                                                             |                      |      |
| <b>Active participants</b>        | 300                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Audience size</b> | 4000 |
| <b>Promotion</b>                  | <p>Yes, The festival will be promoted through a brochure that will be delivered to 48,000 households through the local Times Newspaper, they will also go into all local businesses, schools, childcare's and other facilities. We will have a strong online presence with a social media campaign.</p> <p>The festival will be advertised in our general brochure. Email campaigns will be sent out to our database regularly and a short promotional video will be made. All Local papers will be approached to run stories. Posters and flyers will be delivered locally and signage will be created and displayed outside the theatre and locally.</p>           |                      |      |
| <b>Local board recognition</b>    | All promotional documentation will have the logo of the local board, any editorial will mention the local board's contribution and at any public event the board will be acknowledged. On the opening night there will be VIP seats available to the board members.                                                                                                                                                                                                                                                                                                                                                                                                  |                      |      |
| <b>Reason for the project</b>     | UXBRIDGE Arts and Culture has been under construction for over a year and the opening of the theatre will signify the end of the work. It is our hope to deliver an exciting programme that will capture attention and foster a feeling of community pride.                                                                                                                                                                                                                                                                                                                                                                                                          |                      |      |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                              | The community will have been without a theatre programme for about 10 months so It is our opportunity to showcase the new theatre and celebrate everyone's commitment to Uxbridge and its future.                                                                                                                                                                                                                                                                                                                       |
| <b>Community benefit</b>                     | A Festival is about celebrating the opening of the new centre which will be a source of community pride providing opportunity to participate, develop new skills and take an active role in strengthen our community.<br>It is hoped that the festival will bring visitors into the area, raising the profile and awareness creating a positive community image. We will know if the benefits have been met with the numbers of people through the doors and the continued patronage of the new Arts and Culture centre |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• Grow our arts, culture and music,</li> <li>• Share and celebrate our culture through events</li> </ul> <p>The Festival Opening of the UXBRIDGE Arts and Culture Centre is all about celebrating the arts and the unique community that we live in.</p> <p>The festival is programmed with music, dance, theatre celebrating many different cultures and providing a platform for the community to enjoy the arts right on their door step.</p>                                 |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| No information supplied               |      |

### Demographics

|                               |                                                                                                                                                                                                                                                                               |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | No,                                                                                                                                                                                                                                                                           |
| <b>Accessible to disabled</b> | Yes, This festival will take place in the new Arts and Culture Centre which has full disabled toilets. All events will be accessible and staff will be on hand to assist where possible the programme will be available online and larger print will be available on request. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| %                  | %                    | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                                                                | Amount          |
|---------------------------------------------------------------------------------|-----------------|
| brochure delivery costs                                                         | \$2,667         |
| brochure printing                                                               | \$2,759         |
| marketing assistant                                                             | \$4,000         |
| sound engineer                                                                  | \$1,250         |
| night manager                                                                   | \$1,000         |
| opening night performers                                                        | \$8,700         |
| performance programme fees                                                      | \$19,238        |
| Opening night food and wine                                                     | \$2,540         |
| <b>Total</b>                                                                    | <b>\$42,154</b> |
| Income description                                                              | Amount          |
| 9 x events average tickets sold per show 87 = 783, average ticket price \$28.26 | \$22,127        |
| <b>Total</b>                                                                    | <b>\$22,127</b> |

| Total expenditure                                                                                  | Total Income | Other grants approved                     | Applicant's contribution |
|----------------------------------------------------------------------------------------------------|--------------|-------------------------------------------|--------------------------|
| \$42,154                                                                                           | \$22,127     |                                           | \$14,601                 |
| Local board                                                                                        |              | Benefit to board area                     | Amount requested         |
| Howick Local Board                                                                                 |              | 100%                                      | \$5,426                  |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |              | Yes, Either the printing or distribution. |                          |
| <b>Conflict of interest</b>                                                                        |              | None identified                           |                          |

## Funding history

| Application ID | Project title<br><i>Round - Stage</i>                                                                                                  | Decision<br><i>Total allocated</i> |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| LG1611-236     | <b>Events for the Estuary Art Awards 10th Anniversary</b><br><i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Multi-Board</i> | Approved<br>\$500.00               |
| QR1607-505     | <b>UXBRIDGE Arts and Culture Festival Opening Night</b><br><i>Howick Quick Response, Round Five, 2015/16 - Declined</i>                | Declined<br>\$0.00                 |
| QR1607-504     | <b>UXBRIDGE Arts and Culture Festival Opening programme</b><br><i>Howick Quick Response, Round Five, 2015/16 - Declined</i>            | Declined<br>\$0.00                 |
| RegAC16_2_100  | <b>Malcolm Smith Gallery Opening Programme</b><br><i>Regional Arts and Culture Grants Programme 16_2 - Assessment 2016</i>             | Declined<br>\$0.00                 |
| CCS16_2_184    | <b>Photomathon</b><br><i>Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016</i>                              | Approved<br>\$2,344.00             |
| QR1607-319     | <b>Not Over the Hill Yet</b><br><i>Howick Quick Response, Round Three, 2015/16 - Paid - awaiting accountability</i>                    | Approved<br>\$2,000.00             |
| QR1607-309     | <b>The Eastern Art Express</b><br><i>Howick Quick Response, Round Three, 2015/16 - Paid - awaiting accountability</i>                  | Approved<br>\$1,250.00             |
| QR1607-307     | <b>Uxbridge Live</b><br><i>Howick Quick Response, Round Three, 2015/16 - Paid - awaiting accountability</i>                            | Approved<br>\$2,000.00             |
| QR1607-305     | <b>Soft Opening</b><br><i>Howick Quick Response, Round Three, 2015/16 - Paid - awaiting accountability</i>                             | Approved<br>\$2,000.00             |
| CCS16_1_071    | <b>Summer Boost</b><br><i>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016</i>                             | Approved<br>\$7,203.00             |
| QR1607-105     | <b>Classic At Twelve</b><br><i>Howick Quick Response, Round One, 2015/16 - Paid - awaiting accountability</i>                          | Approved<br>\$895.00               |
| LESF77         | <b>Summer Boost</b>                                                                                                                    | Approved                           |

|              |                                                                                                                                    |                         |
|--------------|------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|              | <i>2015/16 Round 1 Local Events Support Fund - Paid</i>                                                                            | \$2,000.00              |
| CCS15_2_087  | <b>Photomathon</b><br><i>Creative Communities Scheme 2015_2 - Acquitted Creative Communities Scheme 2014/15 Round 2</i>            | Approved<br>\$1,222.00  |
| HK15-2012    | <b>Not Over the Hill Yet</b><br><i>Howick Local Board Community Group Funding - 2014/2015 Round 2 - Paid</i>                       | Approved<br>\$1,600.00  |
| R2LESF001    | <b>Classic At Twelve</b><br><i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>                                          | Approved<br>\$1,346.00  |
| 00087        | <b>The Next Stage</b><br><i>Creative Communities Scheme 2015_1 - Acquitted Creative Communities Scheme 2014/15 Round 1</i>         | Approved<br>\$2,637.87  |
| LESF00059    | <b>Photomathon</b><br><i>2014/2015 Round1 Local Events Support Fund - Declined</i>                                                 | Declined<br>\$0.00      |
| LESF00141    | <b>Estuary Artworks 2015</b><br><i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>                                      | Approved<br>\$8,000.00  |
| LESF00055    | <b>Kids Festival</b><br><i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>                                              | Approved<br>\$3,000.00  |
| 2014_200037  | <b>Extreme Showcase</b><br><i>Creative Communities Scheme 2014 Round 2 - Acquitted Creative Communities Scheme 2013/14 Round 2</i> | Approved<br>\$2,000.00  |
| CCS14_100185 | <b>Uxbridge Open Day</b><br><i>Creative Communities Scheme - Acquitted Creative Communities Scheme 2013/14 Round 1</i>             | Approved<br>\$1,665.00  |
| HW14_100001  | <b>Arts festival out east 2014</b><br><i>LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted</i>              | Approved<br>\$11,614.00 |

**Chinese New Settlers Services Trust (CNSST)**

|                                |                                           |                     |                  |
|--------------------------------|-------------------------------------------|---------------------|------------------|
| <b>Physical address</b>        | 20 Clifton Court<br>Panmure Auckland 1072 |                     |                  |
| <b>Organisation/individual</b> | Group/organisation                        | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | Not applicable                            | <b>Legal status</b> | Charitable Trust |

**Project details**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |     |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|
| <b>Project title</b>           | <b>CNSST Cultural Learning Centre - Howick and Botany Education Programme</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |     |
| <b>Dates</b>                   | <b>15/10/2016 - 30/06/2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |     |
| <b>Location</b>                | 563 Pakuranga Rd, Pakuranga                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |     |
| <b>Summary</b>                 | <p>Connecting kids, connecting families - Education Programme - Target: Children/youths aged 5 to15 and their families</p> <p>1. For children/youths: Arts, Culture, Languages and Mathematics: to train bi-lingual talents in local residence.</p> <p>2. For their families: To socialise together, to meet new people, make friends, connections and participate create the glue that holds our community together.</p>                                                                                                                                                                                            |                      |     |
| <b>Requesting grant for</b>    | Towards venue hire of the of Howick Leisure Centre to hold the Cultural Learning Centre, Howick and Botany Education programme October 2016 – June 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |     |
| <b>Previous experience</b>     | <p>CNSST Cultural Learning Centre Howick and Botany Branches have been established for over 10 years. Our services for local community have been developing continually.</p> <p>We now have 615 registered students (children or youths) and their families who attend our services at these two branches on a weekly basis. This justifies the community need for our services.</p> <p>The new programme, Connecting Kids, Connecting Families will connect with new children and families in the local area, building their engagement and social, cultural cohesion.</p>                                          |                      |     |
| <b>Active participants</b>     | 615                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Audience size</b> | 800 |
| <b>Promotion</b>               | <p>Yes, Daily Social Media Promotion</p> <p>Weekly Radio</p> <p>Bi-weekly Newspaper</p> <p>Ongoing Website and TV Promotion</p> <p>Word of Mouth</p> <p>Community Network</p>                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |     |
| <b>Local board recognition</b> | <p>1. The logo of Auckland Council will be published on any promotion of the programme</p> <p>2. Auckland Council Howick Local Board will be listed separately in CNSST Annual Audited Accounts</p> <p>3. Auckland Council will be officially acknowledged in CNSST Annual Report by the Chairman's Report</p> <p>4. If the signage's or banners of Auckland Council is provided, we will display it in our Branches at Howick and Botany branches to acknowledge the support</p> <p>5. The local board representatives are warmly welcome to join the programme and connect with the children and young people.</p> |                      |     |
| <b>Reason for the project</b>  | CNSST Cultural Learning Centre Howick and Botany Branches have been                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |     |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                              | <p>established for over 10 years. Our services for local community have been developing continually. We now have 615 registered students (children or youths) and their families who attend our services at these two branches on a weekly basis. This justifies the community need for our services.</p> <p>The new programme, Connecting Kids, Connecting Families will connect with new children and families in the local area, building their engagement and social, cultural cohesion.</p>          |
| <b>Community benefit</b>                     | <ol style="list-style-type: none"> <li>1. More participation in social and art activity instead of social isolation.</li> <li>2. Enhancement of communication in the local community through joining the interactive event that requires active participation.</li> <li>3. Improvement of the local children's wellbeing through fun, happiness, upskills of children and youth.</li> <li>4. Enhancement of the local community cohesion through connecting the parents and families together.</li> </ol> |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• Grow our arts, culture and music</li> </ul> <p>CNSST Cultural Learning Centre Howick and Botany Branches provide cultural learning programmes to local children, youth and their families, which constantly contribute to grow local arts and culture.</p>                                                                                                                                                                                                       |

### Community collaboration

| Collaborating organisation/individual | Role                 |
|---------------------------------------|----------------------|
| Howick Recreation Centre              | Network and Landlord |
| MSL - Botany                          | Network and Landlord |

### Demographics

|                               |     |
|-------------------------------|-----|
| <b>Maori outcomes</b>         | No, |
| <b>Accessible to disabled</b> | No, |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| 50%                | 50%                  | %                                        |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | 80%         | 10%         | 3%          | 3%        | %        |

|                             |                              |
|-----------------------------|------------------------------|
| <b>Target ethnic groups</b> | Chinese, Other Asian, Korean |
|-----------------------------|------------------------------|

### Financial information

| Expenditure item                                                                                                                                                                                | Amount   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| Venue Howick: \$414 x 40 wks. = \$16,560 Botany: \$342 x 40wks=\$13,680                                                                                                                         | \$30,240 |
| Programme Teachers Howick: \$30 x 41 classes x 40 wks. =\$49,200 Botany: \$30 x 25 classes x 40wks = \$30,000                                                                                   | \$79,200 |
| Promotion Howick: \$5,000 Botany: \$3,000                                                                                                                                                       | \$8,000  |
| Centre Staff Salary Howick CM \$22/hr x 10hrs x 40 wks. = \$8,800 Howick CA \$18 x 10hrs x 40wks = \$7,200 Botany CM \$20/hr x 8hrs x 40 wks. = \$6,400 Botany CA \$18 x 8hrs x 40wks = \$5,760 | \$28,160 |
| Volunteers Annual Allowance Howick: \$30 x 3 x 40 wks.= \$3,600 Botany: \$30 x 2 x 40 wks.= \$2,400                                                                                             | \$6,000  |
| Annual Professional Development for 4 staff                                                                                                                                                     | \$5,000  |
| Supervision and Management - Operational Management - Tutors<br>Management - Venue, Health & Safety Management                                                                                  | \$76,875 |
| Admin for Howick and Botany Branches                                                                                                                                                            | \$10,000 |

|                                                                                                    |                     |                              |                                 |           |
|----------------------------------------------------------------------------------------------------|---------------------|------------------------------|---------------------------------|-----------|
|                                                                                                    |                     |                              | <b>Total</b>                    | \$243,475 |
| <b>Income description</b>                                                                          |                     |                              | <b>Amount</b>                   |           |
| Participants Contribution \$9.5/class x 615 attendees x 40 weeks                                   |                     |                              | \$233,700                       |           |
| Other Fundraising                                                                                  |                     |                              | \$3,775                         |           |
|                                                                                                    |                     |                              | <b>Total</b>                    | \$237,475 |
| <b>Total expenditure</b>                                                                           | <b>Total Income</b> | <b>Other grants approved</b> | <b>Applicant's contribution</b> |           |
| \$243,475                                                                                          | \$237,475           | \$0                          | \$1,000                         |           |
| <b>Local board</b>                                                                                 |                     | <b>Benefit to board area</b> | <b>Amount requested</b>         |           |
| Howick Local Board                                                                                 |                     | 100%                         | \$5,000                         |           |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |                     | Yes, Venue Hire              |                                 |           |
|                                                                                                    |                     |                              |                                 |           |
| <b>Conflict of interest</b>                                                                        |                     | None identified              |                                 |           |

### Funding history

| Application ID     | Project title<br><i>Round - Stage</i>                                                                                                                              | Decision<br><i>Total allocated</i> |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| LG1705-101         | <b>CNSST Cultural Learning Centre - West Auckland Education Programme</b><br><i>Henderson-Massey Local Grants, Round One, 2016/17 - Sent to SME for assessment</i> | Undecided<br>\$0.00                |
| LG1702-112         | <b>CNSST Cultural Learning Centre - Glenfield Education Programme</b><br><i>Devonport-Takapuna Local Grants, Round One 2016/2017 - Submitted</i>                   | Undecided<br>\$0.00                |
| CASF_1617000<br>35 | <b>Jubilee Building (545 Parnell Rd, Parnell)</b><br><i>Central Community Group Accommodation Support Grant 2015-2016 - Not Eligible</i>                           | Declined<br>\$0.00                 |
| CCS16_2_141        | <b>Chinese Cultural Programme for Local Schools</b><br><i>Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016</i>                      | Approved<br>\$3,500.00             |
| REGCD1674          | <b>The Asian Community Hub</b><br><i>Regional Community Development -</i>                                                                                          | Declined<br>\$0.00                 |
| LG1611-112         | <b>Little Kungfu Master - Panmure</b><br><i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>                              | Approved<br>\$2,500.00             |
| LG1612-106         | <b>Little Kungfu Master - Central Auckland</b><br><i>Orākei Local Grants, Round One, 2015/16 - Declined</i>                                                        | Declined<br>\$0.00                 |
| LG1607-110         | <b>Little Kungfu Master - East Auckland</b><br><i>Howick Local Grants, Round One, 2015/16 - Declined</i>                                                           | Declined<br>\$0.00                 |
| LG1605-110         | <b>Little Kungfu Master - West Auckland</b><br><i>Henderson-Massey Local Grants, Round One, 2015/16 - Declined</i>                                                 | Declined<br>\$0.00                 |
| LG1621-105         | <b>Little Kungfu Master - West Auckland</b><br><i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting</i>                                                      | Approved<br>\$2,500.00             |

|             |                                                                                                                                                                                                             |                        |
|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
|             | <i>Accountability</i>                                                                                                                                                                                       |                        |
| LG1602-112  | <b>Little Kungfu Master- Glenfield</b><br><i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined</i>                                                                                             | Declined<br>\$0.00     |
| LG1608-104  | <b>Little Kungfu Master- Glenfield</b><br><i>Kaipātiki Local Grants, Round One, 2015/16 - Submitted</i>                                                                                                     | Declined<br>\$0.00     |
| LG1609-122  | <b>Little Kungfu Master- Manukau</b><br><i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Awaiting Accountability</i>                                                                                   | Approved<br>\$2,000.00 |
| LG1613-137  | <b>Little Kungfu Master- Manukau</b><br><i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i>                                                                                  | Approved<br>\$2,000.00 |
| LG1620-44   | <b>Little Kungfu Master - Parnell</b><br><i>Waitematā Local Grants, Round One, 2015/16 - Declined</i>                                                                                                       | Declined<br>\$0.00     |
| CDC15-1044  | <b>Asian Community Hub Programme</b><br><i>Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined</i>                                                                                     | Declined<br>\$0.00     |
| MO15-2050   | <b>Connecting Kids, Connecting Families education programme (Mangere-Otahuhu)</b><br><i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 – Overdue Accountability (March 16)</i>     | Approved<br>\$2,000.00 |
| WH15_2020   | <b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b><br><i>Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>            | Approved<br>\$1,000.00 |
| SCF15_2028  | <b>Asian Seniors Service Line</b><br><i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined</i>                                                                                            | Declined<br>\$0.00     |
| PA15-2027   | <b>Connecting Kids, Connecting Families education programme (Papakura)</b><br><i>Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>                                            | Declined<br>\$0.00     |
| MA15-2022   | <b>Connecting Kids, Connecting Families education programme (Manurewa)</b><br><i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>                                            | Declined<br>\$0.00     |
| HM15_2029   | <b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b><br><i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i> | Declined<br>\$0.00     |
| HK15-2026   | <b>Connecting Kids, Connecting Families education programme (Howick and Botany)</b><br><i>Howick Local Board Community Group Funding - 2014/2015 Round 2 - Accountability Requested (due 31 July)</i>       | Approved<br>\$1,000.00 |
| CCS15_2_034 | <b>Chinese Painting and Calligraphy Learning and Exhibition</b><br><i>Creative Communities Scheme 2015_2 - Regional Assessment</i>                                                                          | Approved<br>\$5,000.00 |



|            |                                                                                                                                                                                                                                |                        |
|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
|            | <i>Committee Round 2 2015 - Overdue accountability (May 2016)</i>                                                                                                                                                              |                        |
| YPF15_1008 | <p><b>Chinese New Settlers Services Trust West Auckland Youths Holiday Programme</b></p> <p><i>West - Youth Programme Fund, 2014/2015 - Overdue accountability (October 2015)</i></p>                                          | Approved<br>\$620.00   |
| WH15_1007  | <p><b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b></p> <p><i>Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i></p>                    | Approved<br>\$1,000.00 |
| OP15-1018  | <p><b>Asian Community Services Development in the Vietnamese community (Otara-Papatoetoe)</b></p> <p><i>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 – Overdue accountability (March 2016)</i></p> | Approved<br>\$3,000.00 |

**Pakuranga Inter-Church Charitable Trust**

|                                |                                                       |                     |                  |
|--------------------------------|-------------------------------------------------------|---------------------|------------------|
| <b>Physical address</b>        | 207 Ti Rakau Drive<br>Pakuranga Heights Auckland 2010 |                     |                  |
| <b>Organisation/individual</b> | Group/organisation                                    | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | Not applicable                                        | <b>Legal status</b> | Charitable Trust |

**Project details**

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |     |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----|
| <b>Project title</b>                         | <b>Pakuranga Counselling Centre (PCC)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |     |
| <b>Dates</b>                                 | <b>01/07/2016 - 30/06/2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |     |
| <b>Location</b>                              | Pakuranga Counselling Centre, 207 Ti Rakau Drive, Pakuranga, Auckland, 2010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |     |
| <b>Summary</b>                               | PCC provides professional, confidential and affordable counselling services for all age groups. We also offer Community Workshops on Anger Management, Self Esteem, Boundaries and Communication. Our centre provides support for parents, with a free Positive Parenting Program.                                                                                                                                                                                                                                                                                                                               |                      |     |
| <b>Requesting grant for</b>                  | Towards community workshops and counselling services between October 2016 - June 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |     |
| <b>Previous experience</b>                   | PCC has been offering our Counselling Services to the local Community of East Auckland and Wider Auckland for the last twenty years. All of our Counsellors are Qualified and registered to a Counselling Registration Board.<br>Feedback from the clients who have received Counselling, indicate that clients feel we are addressing the presenting issues. Our Centre also has contracts to offer our Counselling Services with multiple Employment Assistant Programs.                                                                                                                                       |                      |     |
| <b>Active participants</b>                   | 28                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Audience size</b> | 112 |
| <b>Promotion</b>                             | Yes, We will promote any additional funds available to support clients through our extensive networks. Further to this, we will promote the opportunity for help with fees on our Facebook and website.<br>We will advertise on our billboard.                                                                                                                                                                                                                                                                                                                                                                   |                      |     |
| <b>Local board recognition</b>               | We will mention you as one of the supporters of PCC.<br>You will be promoted on our billboard of supporters.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |     |
| <b>Reason for the project</b>                | Over the last six months we have been averaging 20 new clients a month. We have been networking within the local and wider Community. As a result of this networking, we are receiving recommendations for clients to seek help from our Centre.<br>62% of our clients were seen through our Employment Assistant Programs last year with clients being referred from these programs.                                                                                                                                                                                                                            |                      |     |
| <b>Community benefit</b>                     | Our Counsellors provide clients with skills to make positive life changes. These positive changes will be demonstrated through client self-evaluation forms.<br>Our Triple P Parenting Program (Positive Parenting Program) is offered free to the Community. Feedback from this course indicates that 92.1% of participants intend to implement strategies they have learnt in the program.                                                                                                                                                                                                                     |                      |     |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• People are supported to lead and develop projects and create opportunities for young people</li> </ul> <p>PCC currently has 8% of young people/youth as clients. We have recognised that the number of young people seen is comparatively low with Statistics New Zealand (2013) census which has identified that 19.8% of the population are aged between 0-18, with a slightly higher proportion of the population aged between 10 -19 years old in the Howick Local Board area.<br/>Our aim is to assist these Young People and Youth, by providing fully funded</p> |                      |     |

|  |                                                                                                                        |
|--|------------------------------------------------------------------------------------------------------------------------|
|  | counselling sessions, so they are given an opportunity to deal with issues in their lives that have a negative impact. |
|--|------------------------------------------------------------------------------------------------------------------------|

### Community collaboration

| Collaborating organisation/individual | Role               |
|---------------------------------------|--------------------|
| Triple P Positive parenting Program   | Acting Team Leader |
| Collaborating organisation/individual | Role               |
| The Parenting Place                   | Family Coach       |

### Demographics

|                               |                                                                                                                                                                                                                                                                  |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | Yes, 9% of our clients have identified themselves as Maori. All of the Counsellors at PCC are registered with a Counselling boards. As part of this Commitment, the Counsellors have committed to the values of Bi-Cultural practice and the Te Riti O Waitangi. |
| <b>Accessible to disabled</b> | Yes, We have a rail on our steps, which allows for safe access up the stairs. We also have reflective strips on the entrance stairs, to show where they end. For clients who are in a wheel chair we have a counselling room with access from the driveway.      |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| 37%                | 63%                  | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 0.14%      | 3.41%       | 6.5%        | 41%         | 41%       | 100%     |

|                             |                                                                                                                                                           |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Target ethnic groups</b> | Other Asian, New Zealand European, All/everyone, African, Latin American, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|

### Financial information

| Expenditure item                                                                                   | Amount                                                                                                                                                    |                       |                          |
|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------|
| Administration                                                                                     | \$19,520                                                                                                                                                  |                       |                          |
| Employment expenses                                                                                | \$156,874                                                                                                                                                 |                       |                          |
| Rent                                                                                               | \$6,500                                                                                                                                                   |                       |                          |
| Operating costs                                                                                    | \$51,090                                                                                                                                                  |                       |                          |
|                                                                                                    | <b>Total</b>                                                                                                                                              |                       |                          |
|                                                                                                    | \$233,984                                                                                                                                                 |                       |                          |
| Income description                                                                                 | Amount                                                                                                                                                    |                       |                          |
| PCC Levies                                                                                         | \$58,880                                                                                                                                                  |                       |                          |
|                                                                                                    | <b>Total</b>                                                                                                                                              |                       |                          |
|                                                                                                    | \$58,880                                                                                                                                                  |                       |                          |
| Total expenditure                                                                                  | Total Income                                                                                                                                              | Other grants approved | Applicant's contribution |
| \$233,984                                                                                          | \$58,880                                                                                                                                                  | \$183,412             | \$0                      |
| Local board                                                                                        | Benefit to board area                                                                                                                                     | Amount requested      |                          |
| <b>Howick Local Board</b>                                                                          | <b>60%</b>                                                                                                                                                | <b>\$3,000</b>        |                          |
| Manurewa Local Board                                                                               | 9%                                                                                                                                                        | \$2,000               |                          |
| Otara-Papatoetoe Local Board                                                                       | 5%                                                                                                                                                        | \$1,000               |                          |
| <b>Total</b>                                                                                       | <b>71%</b>                                                                                                                                                | <b>\$6,000</b>        |                          |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes, A contribution would allow Pakuranga Counselling Centre to continue to offer Counselling Services to the local Community of East and south Auckland. |                       |                          |

|                             |                 |
|-----------------------------|-----------------|
| <b>Conflict of interest</b> | None identified |
|-----------------------------|-----------------|

## Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>                                                                                                                                                                                        | <b>Decision<br/>Total allocated</b> |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| QR1610-106            | <b>Pakuranga Counselling Centre</b><br><i>Manurewa Quick Response, Round One, 2015/16 - Declined</i>                                                                                                                          | Declined<br>\$0.00                  |
| QR1607-108            | <b>Pakuranga Counselling Centre</b><br><i>Howick Quick Response, Round One, 2015/16 - Paid - awaiting accountability (due Jan17)</i>                                                                                          | Approved<br>\$2,000.00              |
| HK15-2011             | <b>Community workshops</b><br><i>Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>                                                                                                               | Approved<br>\$1,200.00              |
| HK15-1026             | <b>Community workshops - communication, blended families, anger management/conflict resolution, self-esteem, boundaries/assertiveness</b><br><i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i> | Declined<br>\$0.00                  |
| LESF00232             | <b>Community Workshops</b><br><i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>                                                                                                                | Declined<br>\$0.00                  |
| CCP14_100010          | <b>Computers for Counselling Rooms</b><br><i>South - Community Crime Prevention - Round 1 2013/2014 - Declined</i>                                                                                                            | Declined<br>\$0.00                  |
| SIF14_100029          | <b>Salary costs for community course co-ordinator and administrative assistant (Howick)</b><br><i>South - Social Investment - Round 1 2013/2014 - Acquitted</i>                                                               | Approved<br>\$5,184.00              |
| HW14_100016           | <b>community courses - communication, anger management, conflict resolution</b><br><i>LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted</i>                                                            | Approved<br>\$4,500.00              |

**Manukau Beautification Charitable Trust (MBCT)**

|                                |                                          |                     |                  |
|--------------------------------|------------------------------------------|---------------------|------------------|
| <b>Physical address</b>        | 38 Holmes Road<br>Manurewa Auckland 2103 |                     |                  |
| <b>Organisation/individual</b> | Group/organisation                       | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | Not applicable                           | <b>Legal status</b> | Charitable Trust |

**Project details**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |        |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------|
| <b>Project title</b>           | <b>Eye on Nature (EON)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |        |
| <b>Dates</b>                   | <b>28/03/2017 - 01/04/2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |        |
| <b>Location</b>                | Auckland Botanic Garden Event Site, Everglade Drive, Totara Heights                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |        |
| <b>Summary</b>                 | <p>EON supports an environmentally focused free interactive educational series of activities that deliver broad social skills and understanding via social, cultural and heritage stimuli.</p> <p>It includes various environmental educators throughout the four day event and culminates in a showcase of students work for families and the wider community to enjoy. It is supported by a number of competitions leading into the event; awards are presented on the Saturday.</p> <p>The event also gives opportunity and experience for our young people to show their gifts and talents through the various competitions.</p> <p>It is envisaged that young people will take their learnings and enthusiasm back to their local area to engage in local environmental initiatives at school and home.</p> |                      |        |
| <b>Requesting grant for</b>    | Funding towards infrastructure and delivery costs associated with running Eye of Nature 28 March – 1 April 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |        |
| <b>Previous experience</b>     | <p>MBCT have extensive prior experience in managing student and broader community events over the last twelve years, including components of the Ellerslie Flower Show, Botanic Garden Festival, School Programmes and managed the large RWC2011 community engagement programme for council.</p> <p>The MBCT management team have an impressive array of events skills and are passionate about environmental education through community engagement. Holding many community clean ups throughout the year serving all six local board areas. Highlight of 2017 was NZ Largest environmental clean-up of the Puhinui Stream, Foreshore and parts of Otara Creek, attracting over 1901 volunteers.</p>                                                                                                            |                      |        |
| <b>Active participants</b>     | 2,800                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Audience size</b> | 10,000 |
| <b>Promotion</b>               | Yes, Signage in prime areas throughout the six local board areas<br>Radio, couriers, brochures, social media and promote through the schools                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |        |
| <b>Local board recognition</b> | <p>The MBCT acknowledges the Local Boards through our website, Facebook and all social media.</p> <p>Local Boards are thanked and acknowledged in the Trust's promotional book that goes out to schools, programme partners, Auckland Council and Local Boards. Also on the Local Board marquees on display at the event.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |        |
| <b>Reason for the project</b>  | <p>Through careful consideration and planning. The Trust has been working collaboratively with various environmental organisations that express there is a need to get their educational messages and public awareness out there.</p> <p>EON is giving them this opportunity and exposure to show schools and communities how they can be proactive, care and protect for their environment.</p>                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |        |
| <b>Community benefit</b>       | Youth Development with particular focus on early intervention and leadership.<br>It is envisaged that the young people will take their learning's and enthusiasm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                      |        |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                              | <p>back to their local area to engage in local environmental initiatives at school, home or via other Auckland Council Environmental programmes or community projects.</p> <p>EON promotes sustainable practices, our vision is to 'Plant a seed and grow a young mind to engage positively in on-going environmental activities'.</p> <p>This will be accomplished through the environmental education and interactive activities and seeing the increase of community engagement.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• Share and celebrate our culture through events,</li> <li>• People are supported to lead and develop projects and create opportunities for young people,</li> <li>• Ensuring our natural and built environment and coastline are well-managed</li> </ul> <p>EON is an environmental educational event, led by environmental educators, inclusive of biodiversity, cultures and behaviour, explicitly teaching Kaitiaki, leading to environmental initiatives and sustainable practises both at school and home.</p> <p>EON engages with High Schools, Tertiary and community groups to work with the environmental educators and interactive activities, also giving internships to University students to gain work experience.</p> <p>Very much inclusive of Arts culture and music, giving opportunity and experience to primary school and secondary school students, through participating in the Wearable Arts, Cooking and Creative Art competitions, also cultural performances on the Saturday.</p> |

### Community collaboration

| Collaborating organisation/individual | Role                   |
|---------------------------------------|------------------------|
| Auckland Botanical Gardens            | Environmental Educator |
| Auckland Council Biodiversity Team    | Environmental Educator |
| Auckland BioSecurity                  | Environmental Educator |
| Wai Care                              | Environmental Educator |
| Sustainable Coastlines                | Environmental Educator |
| Legasea                               | Environmental Educator |
| South Auckland Forest & Bird          | Environmental Educator |
| Auckland Parks                        | Environmental Educator |
| Southern Seabirds                     | Environmental Educator |
| ROOTS CREATIVE                        | Environmental Educator |
| Sustainable Business Networks         | Environmental Educator |
| Friends of Hunua Ranges               | Environmental Educator |
| Para Kore                             | Zero Waste             |
| Creatures Unlimited                   | Exhibitor              |
| AZWA                                  | Zero Waste             |
| Moths & Butterflies of NZ Trust       | Environmental Educator |
| Civil Defence                         | Exhibitor              |
| Manukau Harbour Forum                 | Exhibitor              |

### Demographics

|                               |                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | <p>Yes, Integration of Maori traditions through provision of Maori arts and crafts and cultural performances.</p> <p>Inviting Manurewa Marae to share their story, the significance and traditions of Maori planting and food. Also the success of their local community garden.</p> <p>ROOTS creative will share their traditions</p> |
| <b>Accessible to disabled</b> | <p>Yes, EON is an open event, plenty of access to all activities and room for</p>                                                                                                                                                                                                                                                      |

|  |           |
|--|-----------|
|  | mobility. |
|--|-----------|

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| 29%                | 71%                  | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 5%         | 35%         | 7%          | 27%         | 19%       | 100%     |

|                             |                                                                             |
|-----------------------------|-----------------------------------------------------------------------------|
| <b>Target ethnic groups</b> | Chinese, Pacific Peoples, Māori, New Zealand European, All/everyone, Indian |
|-----------------------------|-----------------------------------------------------------------------------|

### Financial information

| Expenditure item                                 | Amount              |                              |                                 |
|--------------------------------------------------|---------------------|------------------------------|---------------------------------|
| Printing                                         | \$25,976            |                              |                                 |
| Marquees & staging                               | \$13,900            |                              |                                 |
| Lighting & Sound                                 | \$13,696            |                              |                                 |
| Murphy buses                                     | \$7,733             |                              |                                 |
| AC Permit                                        | \$379               |                              |                                 |
| Certified Electrician                            | \$5,117             |                              |                                 |
| Motorway sign installation                       | \$796               |                              |                                 |
| Portaloos                                        | \$2,920             |                              |                                 |
| PR & Marketing                                   | \$12,188            |                              |                                 |
| Prizes for schools                               | \$6,466             |                              |                                 |
| Entertainment                                    | \$1,640             |                              |                                 |
| Comperes                                         | \$850               |                              |                                 |
| Environmental Programme Partners                 | \$4,070             |                              |                                 |
| Volunteers                                       | \$2,010             |                              |                                 |
| Photography                                      | \$750               |                              |                                 |
| Waste                                            | \$484               |                              |                                 |
| Freight & Refrigeration truck hire               | \$2,902             |                              |                                 |
| Food for staff & volunteers over the 4 day event | \$7,040             |                              |                                 |
| Food Packaging                                   | \$2,164             |                              |                                 |
| Materials for Props Bunnings                     | \$2,305             |                              |                                 |
| Materials for props- -Mitre 10                   | \$1,594             |                              |                                 |
| Timber Co. for props                             | \$1,516             |                              |                                 |
| Paint from Resenes for props                     | \$1,423             |                              |                                 |
| Prop materials from other organisations          | \$3,882             |                              |                                 |
| Quest Speaker, Ruud Klienpaste                   | \$4,000             |                              |                                 |
| Large Screen                                     | \$5,000             |                              |                                 |
| <b>Total</b>                                     | <b>\$130,801</b>    |                              |                                 |
| Income description                               | Amount              |                              |                                 |
| BBQ                                              | \$1,000             |                              |                                 |
| <b>Total</b>                                     | <b>\$1,000</b>      |                              |                                 |
| <b>Total expenditure</b>                         | <b>Total Income</b> | <b>Other grants approved</b> | <b>Applicant's contribution</b> |
| \$142,000                                        | \$1,000             | \$22,000                     | \$80,000                        |

| Local board                                                                                        | Benefit to board area                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Amount requested |
|----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| <b>Howick Local Board</b>                                                                          | <b>23%</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>\$12,000</b>  |
| Franklin Local Board                                                                               | 21%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$8,000          |
| Otara-Papatoetoe Local Board                                                                       | 15%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$10,000         |
| Mangere-Otahuhu Local Board                                                                        | 12%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$8,000          |
| Papakura Local Board                                                                               | 17%                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$2,000          |
| <b>Total</b>                                                                                       | <b>100%</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>\$40,000</b>  |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | <p>Yes, Eye on Nature is an Auckland Southern Region Event, successfully running since 2013. Connecting communities, educating and teaching responsibility and sustainable practises in a unique and fun way. Eye on Nature is continually growing from strength to strength year by year</p> <p>The Trust is truly appreciative of the Local Boards support.</p> <p>We definitely need funding for Marquees &amp; staging, Lighting &amp; Sound, Portaloos, buses for school days, Printing to promote the event, guest speaker, Thank you</p> |                  |
| <b>Conflict of interest</b>                                                                        | None identified                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |

### Funding history

| Application ID | Project title<br><i>Round - Stage</i>                                                                   | Decision<br><i>Total allocated</i> |
|----------------|---------------------------------------------------------------------------------------------------------|------------------------------------|
| NCE1710-001    | <b>Eye on Nature</b><br><i>Events - Manurewa non-contestable, 2016/2017 - Submitted</i>                 | Approved<br>\$6,000.00             |
| LESF214        | <b>Eye on Nature - Franklin</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>         | Approved<br>\$6,000.00             |
| LESF213        | <b>Eye on Nature - Otara-Papatoetoe</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i> | Approved<br>\$10,000.00            |
| LESF171        | <b>Eye on Nature - Mangere-Otahuhu</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>  | Approved<br>\$5,000.00             |
| LESF170        | <b>Eye on Nature - Howick</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>           | Approved<br>\$12,000.00            |
| LESF165        | <b>Eye on Nature - Manurewa</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>         | Approved<br>\$12,000.00            |
| LESF52         | <b>Eye on Nature - Papakura</b><br><i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>         | Approved<br>\$662.00               |
| R2LESF020      | <b>Eye on Nature - Mangere-Otahuhu</b><br><i>2014/2015 Round2 Local Events Support Fund - Acquitted</i> | Approved<br>\$5,000.00             |
| R2LESF019      | <b>Eye on Nature - Franklin</b><br><i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>        | Approved<br>\$6,000.00             |
| R2LESF003      | <b>Eye on Nature - Howick</b><br><i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>          | Approved<br>\$9,800.00             |



|           |                                                                                                          |                        |
|-----------|----------------------------------------------------------------------------------------------------------|------------------------|
| R2LESF021 | <b>Eye on Nature - Otara-Papatoetoe</b><br><i>2014/2015 Round2 Local Events Support Fund - Acquitted</i> | Approved<br>\$6,850.00 |
|-----------|----------------------------------------------------------------------------------------------------------|------------------------|

**Otara Waterways and Lake Trust (OWLT)**

|                                |                                    |                     |                  |
|--------------------------------|------------------------------------|---------------------|------------------|
| <b>Physical address</b>        | 20 Otara Rd<br>Otara Auckland 2023 |                     |                  |
| <b>Organisation/individual</b> | Group/organisation                 | <b>Main focus</b>   | Environment      |
| <b>Umbrella organisation</b>   | Not applicable                     | <b>Legal status</b> | Charitable Trust |

**Project details**

|                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project title</b>              | <b>Otara Waterways and Lake</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Dates</b>                      | <b>01/07/2016 - 01/07/2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Location</b>                   | The area of the Otara Creek Catchment, which is located equally within the Otara Papatoetoe Local Board and Howick Local Board                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Summary</b>                    | <p>The OWLT has a long term vision to restore the mauri of the Otara waterways and Lake and reconnect people to the waterways.</p> <p>The restoration of the waterways will focus on four primary issues of poor water quality: sediment; contaminants; water sensitive design; and litter/pests and will require people to change behaviours that are contributing to the degradation of the water.</p> <p>The Ōtara stormwater catchment is within the two political boundaries (50/50) of the Ōtara-Papatoetoe Local Board (OPLB) and Howick Local Board (HLB). The rapid development of the area will mean ongoing detrimental pressure on the catchment and without intervention, a continuing cycle of water quality and environment degradation and community frustration.</p> <p>The Adopt-A-Spot programme will help co-ordinate and support community efforts to keep local waterways litter, weed, animal pest and pollution/sediment/contaminant free, with 5 adopt-a-spot groups recruited and implemented in 2016/17 in the HLB area.</p> <p>The Industry Pollution Prevention programme (IPPP) aims to inform industry/business in the HLB area about the impacts their activities may be having on local waterways, with practical solutions to avoid water pollution discussed with the business owners.</p>                        |
| <b>Focus specific information</b> | <p><b>Environmental benefits:</b> This project empowers and supports the community to lead the protection and restoration of the Otara Waterways. Adopt a Spot areas are targeted for weed eradication, riparian planting, litter removal and animal pest management.</p> <p>Community awareness campaigns result in a greater community understanding of the issues facing the waterways, what needs to be done and what they can do.</p> <p>The IPPP informs industry about the impacts their activities have on local waterways, with practical solutions provided to avoid water pollution. The Strategic Plan uses a top of catchment approach to restore the mauri of the Otara waterways.</p> <p><b>Community involvement:</b> The Trust's Strategic Plan was developed by representatives from OPLB, HLB, Contact Energy, Auckland Council, Manukau Institute of Technology, UNITEC, Greater East Tamaki Business Association, Rotary Clubs, Ōtara Network Action Committee, mana whenua and many others.</p> <p>The Adopt-a-Spot project will be seeking to recruit 10 community/neighbour groups to lead the protection and restoration of local waterways.</p> <p>Local industry will be targeted for the Industry Pollution Programme.</p> <p>The whole community will be targeted in the litter/pollutants zero tolerance campaign.</p> |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |                                                                                             |
|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------------------------------------------------------------------------|
|                                              | <b>Land owners:</b> IPPP will occur within private businesses. Adopt a Spot groups will likely adopt creek areas within Public land, but this will be up to the individual groups and on discussion with Auckland Council or the land owner. ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                                                                                             |
| <b>Requesting grant for</b>                  | Towards Adopt a Spot project and Industry Pollution programme for areas within the Howick Local Board between July 2016 - July 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                                                                             |
| <b>Previous experience</b>                   | With the support of the OPLB, three significant riparian restoration projects in the Otara area have been completed so far in 2016 (total 6500 plants). Community engagement was a major outcome sought from the project, with the Otara Community Planting Day organised for May 28th to allow the local community the opportunity to plant 2,000 plants.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |                                                                                             |
| <b>Active participants</b>                   | Overall project does not limit the number of participants. Industry Pollution programme aims to engage approx 200 businesses in the Otara and HLB areas. The Adopt a Spot Project aims to recruit 10 groups in the Otara catchment each year (5 groups both the OPLB and Howick LB areas)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Audience size</b> | The overall project and work of the Trust does not place a limit on the total audience size |
| <b>Promotion</b>                             | Yes, A major part of the project is community awareness and engagement, including social media and traditional media. A specific communications plan will be developed for each of the specific parts of the project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |                                                                                             |
| <b>Local board recognition</b>               | HLB support will be acknowledged specifically for the Adopt a Spot project and the IPPP with the Local Board logo placed on appropriate communications material related to these projects, as well as acknowledgement on any social/traditional media avenues used for promotion.<br><br>HLB involvement in the project to date (as having a representative on the POWL Steering Group - now Community Panel) is acknowledged in the Strategic Action Plan.                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                                                                                             |
| <b>Reason for the project</b>                | Around 45 billion litres of rain falls within the Ōtara catchment each year and due to the ongoing loss of permeable surfaces, increasing volumes of stormwater and contaminants are being flushed into the waterways. Within one generation the community has lost the ability to fish, swim and enjoy the lake and waterway system.<br><br>The Trust's Strategic Action Plan has been developed through public workshops and draws on extensive research previously undertaken. Community consultation by the ŌP and HLB for their 2014 Local Board plans identified that their local communities desire the restoration of the waterways and lake.                                                                                                                                                                                                                                                     |                      |                                                                                             |
| <b>Community benefit</b>                     | The overall vision is an engaged, motivated and enabled community that will be supported to lead on-the-ground protection and restoration of the Ōtara waterways.<br>Milestones <ul style="list-style-type: none"> <li>• Development and successful launch of the community awareness programme</li> <li>• Recruitment and organisation of motivated groups to Adopt a Spot</li> <li>• Working with Collaborators – including Auckland Council (Parks, Biosecurity), Wai Care,</li> <li>• Training of the Mauri Wardens completed</li> <li>• Consultation with Mana Whenua and community groups</li> <li>• Successful implementation of the project achieving: <ul style="list-style-type: none"> <li>o An engaged community caring for their waterways</li> <li>o Specific areas having been adopted, with weed eradication, litter removal and riparian planting being completed</li> </ul> </li> </ul> |                      |                                                                                             |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• People are supported to lead and develop projects and create opportunities for young people,</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |                                                                                             |

|  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <ul style="list-style-type: none"> <li>Ensuring our natural and built environment and coastline are well-managed</li> </ul> <p>The ŌWLT has a long term vision to restore the mauri and connection of people to the Otara waterways and Lake. The 2014 HLB Plan discusses a priority on water quality improvement: "Currently, the quality of our streams and other waterways requires improvement.</p> <p>We will advocate for measures to reduce overall pollution, contaminants and sediments in streams and estuaries" HLB funding will specifically support the Adopt a Spot project (local groups empowered and supported to restore local waterways) and Industry Pollution programme for areas in the HLB.</p> |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| No information supplied               |      |

### Demographics

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | <p>Yes, The Trust has mana whenua support and active involvement from Ngai Tai ki Tāmaki, Ngai Tai ki Umupuia, and Ngāti Tamaoho in the project to date.</p> <p>Mana whenua will be consulted on the areas and groups being proposed for the Adopt a Spot initiative, as well as advice on how to appropriately engage and support their communities in this project and how to best provide opportunities for mana whenua to be active participants.</p> |
| <b>Accessible to disabled</b> | Yes, The project aims to engage all sectors of the community within the Otara Catchment                                                                                                                                                                                                                                                                                                                                                                   |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| %                  | %                    | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | %           | %           | %           | %         | 100%     |

|                             |            |
|-----------------------------|------------|
| <b>Target ethnic groups</b> | Other: All |
|-----------------------------|------------|

### Financial information

| Expenditure item                                                                                                                         | Amount           |
|------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| Otara Waterways and Lake Project Coordinator                                                                                             | \$25,000         |
| Otara Waterways and Lake promotion/communication                                                                                         | \$8,000          |
| Maintenance of riparian planting from 2015/16                                                                                            | \$11,200         |
| Whole of community litter action plan                                                                                                    | \$20,000         |
| Community engagement                                                                                                                     | \$5,000          |
| Adopt a Spot Project Coordinator                                                                                                         | \$48,072         |
| Zero tolerance community engagement campaign                                                                                             | \$10,000         |
| Adopt a Spot resources for groups, including equipment, plants, weed control, safety equipment (5 groups in Howick LB, 5 groups in OPLB) | \$20,000         |
| Expenditure item                                                                                                                         | Amount           |
| Mauri warden training - training for 10 individuals with Growsafe accreditation to support Adopt a Spot groups                           | \$4,800          |
| Adopt a Spot annual awards                                                                                                               | \$500            |
| Contact Energy schools programme                                                                                                         | \$20,000         |
| Industry Pollution Prevention programme                                                                                                  | \$25,000         |
| Riparian planting in two sites in the OPLB area                                                                                          | \$8,800          |
| <b>Total</b>                                                                                                                             | <b>\$206,372</b> |

| Income description                                                                                 |              |                                                                                                                                                                                                                                                                                                                                                                                                                                       | Amount                   |
|----------------------------------------------------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
|                                                                                                    |              |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |
| <b>Total</b>                                                                                       |              |                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                      |
| Total expenditure                                                                                  | Total Income | Other grants approved                                                                                                                                                                                                                                                                                                                                                                                                                 | Applicant's contribution |
| \$206,372                                                                                          | \$0          | \$191,372                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                      |
| Local board                                                                                        |              | Benefit to board area                                                                                                                                                                                                                                                                                                                                                                                                                 | Amount requested         |
| Howick Local Board                                                                                 |              | 100%                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$15,000                 |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |              | Yes, Support for the Adopt a Spot groups would ensure that there is "equal" opportunity for community groups across both the OPLB and Howick Local Boards for this initiative. The Trust has taken a "top of catchment" approach to resolving the issues facing the waterway so it is essential that community support and awareness and involvement is nurtured in the Howick Local Board area as equally as it is in the OPLB area. |                          |
| <b>Conflict of interest</b>                                                                        |              | None identified                                                                                                                                                                                                                                                                                                                                                                                                                       |                          |

### Funding history

| Application ID              | Project title<br><i>Round - Stage</i> | Decision<br><i>Total allocated</i> |
|-----------------------------|---------------------------------------|------------------------------------|
| No previous funding history |                                       |                                    |

**Crossnet Incorporated.**

|                                |                                         |                     |                      |
|--------------------------------|-----------------------------------------|---------------------|----------------------|
| <b>Physical address</b>        | PO Box 38275<br>Howick<br>Auckland 2145 |                     |                      |
| <b>Organisation/individual</b> | Group/organisation                      | <b>Main focus</b>   | Events               |
| <b>Umbrella organisation</b>   | Not applicable                          | <b>Legal status</b> | Incorporated Society |

**Project details**

|                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |       |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|
| <b>Project title</b>              | <b>The Great Christmas Show (TGCS)</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |       |
| <b>Dates</b>                      | <b>07/12/2016 - 11/12/2016</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |       |
| <b>Location</b>                   | The Picton Centre, 120 Picton St, Howick                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |       |
| <b>Summary</b>                    | <p>TGCS is a free show targeted at the whole family, started 13 years ago. It incorporates a magical walk through, theatrical variety show, pantomime, carols and nativity scene. The ground floor of the Picton Centre is transformed into an interactive storyland and continues upstairs to the auditorium where the community enjoy a magical Christmas experience.</p> <p>The Howick Ward come together to celebrate this happy season. TGCS has attracted nearly 22 thousand people over the 13 years it has been running. It is about bringing people together – for those putting the show on to those attending.</p>                                                                                                                      |                      |       |
| <b>Focus specific information</b> | <p><b>Event rain dates:</b> N/A<br/> <b>Event time:</b> Doors open at 6:30 pm for walk through and 7 pm for the show<br/> <b>Event producer/contractor/3<sup>rd</sup> party:</b> No,</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |       |
| <b>Requesting grant for</b>       | Towards equipment for stage sets, themed display/props, promotion and storage container for the Great Christmas Show between 07 -11 December 2016                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |       |
| <b>Previous experience</b>        | We have run TGCS for the last 13 years. We have been able to bring those with appropriate skills together from within our network or we have gone out and found them                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |       |
| <b>Active participants</b>        | 130                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Audience size</b> | 2,200 |
| <b>Promotion</b>                  | Yes, We are partnering with a local community newspaper. PR in schools, shop fronts, Facebook and internet.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |       |
| <b>Local board recognition</b>    | On our publications with Council logo.<br>On the night with all the other sponsors.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |       |
| <b>Reason for the project</b>     | The growing number of people attending and helping with the event. That this will be the 14th year the show has occurred.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |       |
| <b>Community benefit</b>          | <p>It provides a place to gather together and enjoy the spirit of Christmas.<br/>         People can come to the show then drive to the various Christmas light displays around the community.<br/>         Retail business benefits from more foot traffic into Howick.<br/>         Enables volunteers to become involved.<br/>         It allows for funds to be put back into a local association.<br/>         An opportunity for many young people to develop their drama, music and technological skills.<br/>         Brings people together to share memorable experiences.<br/>         Commemorates and respects an important occasion.<br/>         It is not duplicating a similar event, in similar occasion, at a similar time.</p> |                      |       |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• Grow our arts, culture and music,</li> <li>• Share and celebrate our culture through events,</li> <li>• People are supported to lead and develop projects and create opportunities for young people</li> </ul> <p>TGCS is run, developed and presented by local volunteers - over 120, many who are young people. During the months of preparation and 5 shows, it brings a sense of unity, laughter providing a place to gather together and enjoy the spirit of Christmas.</p> <p>TGCS has a magical walk through experience, pantomime, Christmas Carols and Nativity scene. All of which develops and enables peoples creativity, arts and music abilities. Kids choir from a local school, young people in the band leading the Christmas Carols and most of the actors on stage are young people.</p> |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

### Community collaboration

| Collaborating organisation/individual | Role              |
|---------------------------------------|-------------------|
| Howick Community Church               | Venue, volunteers |

### Demographics

|                               |                                                                                                            |
|-------------------------------|------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | No,                                                                                                        |
| <b>Accessible to disabled</b> | Yes, Access into the Picton Centre is available for all. If required we have the availability of the lift. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| %                  | %                    | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                  | Amount                |                       |                          |
|-----------------------------------|-----------------------|-----------------------|--------------------------|
| Pantomime                         | \$4,500               |                       |                          |
| Marketing                         | \$2,000               |                       |                          |
| Admin/Utilities/Rent              | \$2,500               |                       |                          |
| Walk Through                      | \$4,000               |                       |                          |
| Extras - t-shirts, transport etc. | \$2,000               |                       |                          |
| Donation to Charity - door        | \$2,000               |                       |                          |
| Purchase of container             | \$4,000               |                       |                          |
| Management fee                    | \$4,000               |                       |                          |
| <b>Total</b>                      | <b>\$25,000</b>       |                       |                          |
| Income description                | Amount                |                       |                          |
| Door Donations                    | \$2,000               |                       |                          |
| Sponsorship                       | \$13,000              |                       |                          |
| <b>Total</b>                      | <b>\$15,000</b>       |                       |                          |
| Total expenditure                 | Total Income          | Other grants approved | Applicant's contribution |
| \$25,000                          | \$15,000              | \$0                   | \$0                      |
| Local board                       | Benefit to board area | Amount requested      |                          |
| Howick Local Board                | 100%                  | \$10,000              |                          |

|                                                                                                    |                                             |
|----------------------------------------------------------------------------------------------------|---------------------------------------------|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes, Costs to the props and pantomime costs |
| <b>Conflict of interest</b>                                                                        | None identified                             |

### Funding history

| <b>Application ID</b> | <b>Project title<br/><i>Round - Stage</i></b>                                                    | <b>Decision<br/><i>Total allocated</i></b> |
|-----------------------|--------------------------------------------------------------------------------------------------|--------------------------------------------|
| LG1607-243            | <b>Fuel Camp</b><br><i>Howick Local Grant, Round Two, 2015/2016 - Awaiting Funding Agreement</i> | Approved<br>\$1,500.00                     |



**Howick Childrens Charitable Trust**

|                                |                                       |                     |                  |
|--------------------------------|---------------------------------------|---------------------|------------------|
| <b>Physical address</b>        | PO Box 259243<br>Botany Auckland 2063 |                     |                  |
| <b>Organisation/individual</b> | Group/organisation                    | <b>Main focus</b>   | Events           |
| <b>Umbrella organisation</b>   | Not applicable                        | <b>Legal status</b> | Charitable Trust |

**Project details**

|                                              |                                                                                                                                                                                                                                                                                                                                                                                              |                      |            |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------|
| <b>Project title</b>                         | <b>Howick Santa Parade (HSP)</b>                                                                                                                                                                                                                                                                                                                                                             |                      |            |
| <b>Dates</b>                                 | <b>04/12/2016</b>                                                                                                                                                                                                                                                                                                                                                                            |                      |            |
| <b>Location</b>                              | Howick CBD and surrounding streets                                                                                                                                                                                                                                                                                                                                                           |                      |            |
| <b>Summary</b>                               | The HSP is an annual event which takes place in Howick.                                                                                                                                                                                                                                                                                                                                      |                      |            |
| <b>Focus specific information</b>            | <b>Event rain dates:</b> No rain date<br><b>Event time:</b> 1pm-4pm<br><b>Event producer/contractor/3<sup>rd</sup> party:</b> No,                                                                                                                                                                                                                                                            |                      |            |
| <b>Requesting grant for</b>                  | Towards all delivery costs associated with running the Howick Santa Parade 04 December 2016.                                                                                                                                                                                                                                                                                                 |                      |            |
| <b>Previous experience</b>                   | Parade Manager Emma Smith has been organising the parade for 10 years.                                                                                                                                                                                                                                                                                                                       |                      |            |
| <b>Active participants</b>                   | approx 3000                                                                                                                                                                                                                                                                                                                                                                                  | <b>Audience size</b> | over 20000 |
| <b>Promotion</b>                             | Yes, Advertising in local newspapers and magazine. We will also be doing some online advertising via our local newspapers website.                                                                                                                                                                                                                                                           |                      |            |
| <b>Local board recognition</b>               | Local board's logo will be on all promotional advertising. The local board will also have a presence on the day with local board members being invited to join sponsors and MC's on the main stage. In past years the local board have provided the parade with come easy-up's with local board logos on them. We have one of these by the main stage as well as in the float assembly area. |                      |            |
| <b>Reason for the project</b>                | The HSP has been taking place in Howick for over 30 years. It has grown each year and we now have over 50 groups take part each year.                                                                                                                                                                                                                                                        |                      |            |
| <b>Community benefit</b>                     | A fun family day out and the kids who take part in the parade love it too. It is an awesome community event.                                                                                                                                                                                                                                                                                 |                      |            |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>Share and celebrate our culture through events</li> </ul> The HSP is a wonderful community event celebrating our community sand all the different community groups, schools and local businesses etc.                                                                                                                                                 |                      |            |

**Community collaboration**

| <b>Collaborating organisation/individual</b> | <b>Role</b> |
|----------------------------------------------|-------------|
| No information supplied                      |             |

**Demographics**

|                               |                                                                                                           |
|-------------------------------|-----------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | No,                                                                                                       |
| <b>Accessible to disabled</b> | Yes, Disabled car parking available in the car park and there will be easy access to those in wheelchairs |

| <b>Percentage of male</b> | <b>Percentage of female</b> | <b>All - not targeted at either male/female</b> |
|---------------------------|-----------------------------|-------------------------------------------------|
| %                         | %                           | 100%                                            |

|                      |                    |                    |                    |                     |                 |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>&lt; 15 years</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
| %                    | %                  | %                  | %                  | %                   | 100%            |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| <b>Expenditure item</b>                                                                            |                     | <b>Amount</b>                                                                                                                                                                         |                                 |
|----------------------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| Traffic Management                                                                                 |                     | \$5,508                                                                                                                                                                               |                                 |
| Insurance                                                                                          |                     | \$1,236                                                                                                                                                                               |                                 |
| Magness Sound                                                                                      |                     | \$5,336                                                                                                                                                                               |                                 |
| Haines Attract                                                                                     |                     | \$524                                                                                                                                                                                 |                                 |
| Advertising                                                                                        |                     | \$12,776                                                                                                                                                                              |                                 |
| St John                                                                                            |                     | \$554                                                                                                                                                                                 |                                 |
| Clean Up                                                                                           |                     | \$1,132                                                                                                                                                                               |                                 |
| Marching bands                                                                                     |                     | \$1,250                                                                                                                                                                               |                                 |
| Fire Police                                                                                        |                     | \$1,000                                                                                                                                                                               |                                 |
| Audit Fee                                                                                          |                     | \$500                                                                                                                                                                                 |                                 |
| Best Float Prize Money                                                                             |                     | \$5,000                                                                                                                                                                               |                                 |
| Misc.                                                                                              |                     | \$500                                                                                                                                                                                 |                                 |
| <b>Total</b>                                                                                       |                     | \$35,318                                                                                                                                                                              |                                 |
| <b>Income description</b>                                                                          |                     | <b>Amount</b>                                                                                                                                                                         |                                 |
|                                                                                                    |                     |                                                                                                                                                                                       |                                 |
| <b>Total</b>                                                                                       |                     | \$0                                                                                                                                                                                   |                                 |
| <b>Total expenditure</b>                                                                           | <b>Total Income</b> | <b>Other grants approved</b>                                                                                                                                                          | <b>Applicant's contribution</b> |
| \$35,318                                                                                           | \$0                 | \$0                                                                                                                                                                                   | \$0                             |
| <b>Local board</b>                                                                                 |                     | <b>Benefit to board area</b>                                                                                                                                                          | <b>Amount requested</b>         |
| Howick Local Board                                                                                 |                     | 100%                                                                                                                                                                                  | \$35,318                        |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |                     | Yes, All of our costs to contractors and advertising. If we don't receive the full amount it just means that we can't give generous amount prize money for our best float categories. |                                 |
| <b>Conflict of interest</b>                                                                        |                     | None identified                                                                                                                                                                       |                                 |

### Funding history

| <b>Application ID</b> | <b>Project title</b><br><i>Round - Stage</i>                                         | <b>Decision</b><br><i>Total allocated</i> |
|-----------------------|--------------------------------------------------------------------------------------|-------------------------------------------|
| LESF00033             | <b>Howick Santa Parade</b><br>2014/2015 Round1 Local Events Support Fund - Acquitted | Approved<br>\$25,000.00                   |
| LESF129               | <b>Howick Santa Parade</b><br>2015/16 Round 1 Local Events Support Fund - Acquitted  | Approved<br>\$30,000.00                   |

**Howick Districts Historical Society Inc.**

|                                |                                       |                     |                      |
|--------------------------------|---------------------------------------|---------------------|----------------------|
| <b>Physical address</b>        | Bells Road<br>Pakuranga Auckland 2012 |                     |                      |
| <b>Organisation/individual</b> | Group/organisation                    | <b>Main focus</b>   | Historic Heritage    |
| <b>Umbrella organisation</b>   | Not applicable                        | <b>Legal status</b> | Incorporated Society |

**Project details**

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |       |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|
| <b>Project title</b>                         | <b>Mobile Friendly Web Site</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |       |
| <b>Dates</b>                                 | <b>01/10/2016 - 31/10/2016</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                      |       |
| <b>Location</b>                              | Bells Road, Pakuranga.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                      |       |
| <b>Summary</b>                               | A responsive web site that can be readily used on a smartphone, tablet, laptop or PC is a necessary promotional and booking tool for tourism based entity. It automatically recognizes the device being used and will re-size itself for optimal viewing and ease of use.                                                                                                                                                                                                                                                                                                                                                                   |                      |       |
| <b>Focus specific information</b>            | <p><b>Land owners:</b> Howick and Districts Historical Society Inc., The object is computer based software.</p> <p><b>Building/site recognised in a council heritage schedule:</b> No</p> <p><b>Building/site registered with the NZ Historic Places Trust:</b> No</p> <p><b>Building/site accessible or visible to the public:</b> Yes</p>                                                                                                                                                                                                                                                                                                 |                      |       |
| <b>Requesting grant for</b>                  | Towards initial development cost for the Mobile Friendly Website                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |       |
| <b>Previous experience</b>                   | The current web site has served us well and was developed by HHV staff in conjunction with a Web Designer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |       |
| <b>Active participants</b>                   | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Audience size</b> | 20000 |
| <b>Promotion</b>                             | Yes, The new web site will be its own promotional tool and we will also promote it on social media.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |       |
| <b>Local board recognition</b>               | There will be an acknowledgement on the web site.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                      |       |
| <b>Reason for the project</b>                | As other tourism operators upgrade their web sites we need to keep abreast in order to compete for visitors. The new system will also make it efficient to make bookings and allow our small staff to complete other work.                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |       |
| <b>Community benefit</b>                     | By making the HHV more accessible to the public. We will be able to monitor web site usage better. Currently we have to pay for this service.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |       |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• Grow our arts, culture and music, Share and celebrate our culture through events,</li> <li>• Protection of identified geological and archaeological sites and important local heritage sites</li> </ul> <p>The development of a mobile friendly web site will help promote the Howick Historical Village (HHV) to the public and will make the process of booking an event or venue simpler and less time consuming.</p> <p>The new adaptable web site will allow us to; communicate more effectively to young people, share and celebrate HHV events and activities and grow visitor numbers.</p> |                      |       |

**Community collaboration**

| <b>Collaborating organisation/individual</b> | <b>Role</b> |
|----------------------------------------------|-------------|
| No information supplied                      |             |

**Demographics**

|                       |     |
|-----------------------|-----|
| <b>Maori outcomes</b> | No, |
|-----------------------|-----|

|                               |                                                                                                          |
|-------------------------------|----------------------------------------------------------------------------------------------------------|
| <b>Accessible to disabled</b> | Yes, The new web site will be accessible to anyone who has access to a smart phone, tablet, laptop or PC |
|-------------------------------|----------------------------------------------------------------------------------------------------------|

|                           |                             |                                                 |
|---------------------------|-----------------------------|-------------------------------------------------|
| <b>Percentage of male</b> | <b>Percentage of female</b> | <b>All - not targeted at either male/female</b> |
| %                         | %                           | 100%                                            |

|                      |                    |                    |                    |                     |                 |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>&lt; 15 years</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
| %                    | %                  | %                  | %                  | %                   | 100%            |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

|                                                                                                    |                     |                                                                                                                                          |                                 |                |
|----------------------------------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------|
| <b>Expenditure item</b>                                                                            |                     |                                                                                                                                          |                                 | <b>Amount</b>  |
| New Responsive Web Site                                                                            |                     |                                                                                                                                          |                                 | \$7,500        |
| Ongoing Maintenance                                                                                |                     |                                                                                                                                          |                                 | \$828          |
| <b>Total</b>                                                                                       |                     |                                                                                                                                          |                                 | <b>\$8,328</b> |
| <b>Income description</b>                                                                          |                     |                                                                                                                                          |                                 | <b>Amount</b>  |
| There is no income derived from the web site however we hope to generate increased visitors        |                     |                                                                                                                                          |                                 | \$0            |
| <b>Total</b>                                                                                       |                     |                                                                                                                                          |                                 | <b>\$0</b>     |
| <b>Total expenditure</b>                                                                           | <b>Total Income</b> | <b>Other grants approved</b>                                                                                                             | <b>Applicant's contribution</b> |                |
| \$8,328                                                                                            | \$0                 | \$0                                                                                                                                      | \$828                           |                |
| <b>Local board</b>                                                                                 |                     | <b>Benefit to board area</b>                                                                                                             | <b>Amount requested</b>         |                |
| Howick Local Board                                                                                 |                     | 100%                                                                                                                                     | \$7,500                         |                |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |                     | Yes, It is not possible to break the project into parts. We would have to seek funding from other sources to pay for the entire project. |                                 |                |
| <b>Conflict of interest</b>                                                                        |                     | None identified                                                                                                                          |                                 |                |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>                                                                                                                       | <b>Decision<br/>Total allocated</b> |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| RegAC16_2_11<br>0     | <i>Regional Arts and Culture Grants Programme 16_2 - Assessment 2016</i>                                                                                     | Declined<br>\$0.00                  |
| LG1607-231            | <b>Adopt a Building Project - James Whites General Store and Howick Arms</b><br><i>Howick Local Grant, Round Two, 2015/2016 - Awaiting Funding Agreement</i> | Approved<br>\$11,902.00             |
| LG1607-125            | <b>Puhinui Homestead foundation repair</b><br><i>Howick Local Grants, Round One, 2015/16 - Heritage Assessment</i>                                           | Approved<br>\$8,000.00              |
| MHIA14_15000<br>6     | <b>Remedial Structural and Re-roofing Project</b><br><i>Manukau Heritage Item Assistance Fund 2014-2015 Round Two - Approved</i>                             | Approved<br>\$30,000.00             |

**Pakuranga Heights School Board of Trustees**

|                                |                                         |                     |                      |
|--------------------------------|-----------------------------------------|---------------------|----------------------|
| <b>Physical address</b>        | 77 Udys Road<br>Pakuranga Auckland 2140 |                     |                      |
| <b>Organisation/individual</b> | Group/organisation                      | <b>Main focus</b>   | Sport and recreation |
| <b>Umbrella organisation</b>   | Not applicable                          | <b>Legal status</b> | Other: School        |

**Project details**

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                      |       |
|----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------|
| <b>Project title</b>                         | <b>Bikes in Schools at Pakuranga Heights Primary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |       |
| <b>Dates</b>                                 | <b>04/10/2016 - 17/12/2025</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                      |       |
| <b>Location</b>                              | 77 Udys Road, Pakuranga                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |       |
| <b>Summary</b>                               | <p>The Bikes in Schools programme aims to ensure that every child has equal and regular access to riding a bike in the safety of our school grounds. The programme includes building bike tracks, buying a fleet of bikes and helmets, storage for bikes, and cycle skills training for staff and students.</p> <p>By having a complete biking package in our school, we believe this is the most cost effective, time efficient, and low risk way to provide a wide range of positive economic, social, and health outcomes for our entire school and wider community, including improved health and fitness, better focus, cycle skills, and greater confidence, self-esteem and resilience.</p> |                      |       |
| <b>Requesting grant for</b>                  | Towards the purchase of bikes and helmets as part of the Bikes in Schools programme at Pakuranga Heights School from October 2016- December 2025                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                      |       |
| <b>Previous experience</b>                   | We are working in partnership with Bike on NZ Charitable Trust who are advising us on planning, fund raising, sourcing suppliers, design, and programme delivery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                      |       |
| <b>Active participants</b>                   | 500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Audience size</b> | 1000+ |
| <b>Promotion</b>                             | Yes, At the opening of our track we will have a celebration event publicly acknowledging all the organisations that support this project. A press release will be provided to the local paper and they will be invited to the opening. The Bikes in Schools website and Facebook page will share our story and thank supporters, as will our school website and newsletter.                                                                                                                                                                                                                                                                                                                        |                      |       |
| <b>Local board recognition</b>               | Local Board members will be invited to the opening event, and will be acknowledged in any publicity we generate personally.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                      |       |
| <b>Reason for the project</b>                | <p>Over the last 20years there has been a dramatic fall in biking by NZ children. This has resulted in many children not being able to experience the joy of biking and the many social and health impacts that result from biking regularly.</p> <p>The Bikes in Schools programme provides equal and regular access to cycling and riding a bike goes from approximately 30% of pupils to 100% of pupils. This impact is both immediate and measurable.</p>                                                                                                                                                                                                                                      |                      |       |
| <b>Community benefit</b>                     | <p>There are a few destination cycle facilities across the region where families can take young children to learn how to ride a bike in a safe off-road environment. But for many families in our community, transporting bikes to these sites, or even having access to a bike, is prohibitive.</p> <p>Having a facility available to the community at our school will help overcome these barriers.</p>                                                                                                                                                                                                                                                                                          |                      |       |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>• People are supported to lead and develop projects and create opportunities for young people</li> </ul> <p>The 'Bikes in Schools' programme aims to enable all students to have equal and regular access to riding a bike as part of the PE curriculum and at school break times.</p>                                                                                                                                                                                                                                                                                                                                                                      |                      |       |

|  |                                                                                                                                                                                                                                                                                                                                                                                               |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | <p>Many of our students either don't own bikes or don't even know how to ride a bike. This programme will ensure that all our students can learn to ride and have access to a bike, and ride regularly in the safety of our school grounds.</p> <p>We will also ensure that the wider community has access to our bike tracks so families can use our facilities outside of school hours.</p> |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

### Community collaboration

| Collaborating organisation/individual | Role            |
|---------------------------------------|-----------------|
| Bike on NZ Charitable Trust           | Project advise  |
| Auckland Transport                    | Project support |
| Counties Manukau Sport                | Project support |

### Demographics

|                               |                                                                                                                                                                                                                                                                                    |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | Yes, We have 20% of our student population who are from Maori decent. Many of these children don't own or have access to a bike, or know how to ride a bike. This programme will provide them with an opportunity for increased physical activity through riding a bike regularly. |
| <b>Accessible to disabled</b> | Yes, The flat riding track around our field will be able to be used by people with disabilities who have modified bikes or three wheel trikes.                                                                                                                                     |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| %                  | %                    | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | 100%        | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                                                                                   |              |                                                                    |                          | Amount   |
|----------------------------------------------------------------------------------------------------|--------------|--------------------------------------------------------------------|--------------------------|----------|
| Fleet of bikes / helmets                                                                           |              |                                                                    |                          | \$17,892 |
| <b>Total</b>                                                                                       |              |                                                                    |                          | \$17,892 |
| Income description                                                                                 |              |                                                                    |                          | Amount   |
| <b>Total</b>                                                                                       |              |                                                                    |                          | \$0      |
| Total expenditure                                                                                  | Total Income | Other grants approved                                              | Applicant's contribution |          |
| \$17,892                                                                                           | \$0          | \$0                                                                | \$0                      |          |
| Local board                                                                                        |              | Benefit to board area                                              | Amount requested         |          |
| Howick Local Board                                                                                 |              | 100%                                                               | \$5,000                  |          |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |              | Yes, Any contribution to our project would be greatly appreciated. |                          |          |
| <b>Conflict of interest</b>                                                                        |              | None identified                                                    |                          |          |

### Funding history

| Application ID              | Project title<br><i>Round - Stage</i> | Decision<br><i>Total allocated</i> |
|-----------------------------|---------------------------------------|------------------------------------|
| No previous funding history |                                       |                                    |

**Pakuranga United Rugby Club Inc. (PURC)**

|                                |                                                              |                     |                      |
|--------------------------------|--------------------------------------------------------------|---------------------|----------------------|
| <b>Physical address</b>        | 73 Bells Rd<br>Lloyd Elsmore Park<br>Pakuranga Auckland 2010 |                     |                      |
| <b>Organisation/individual</b> | Group/organisation                                           | <b>Main focus</b>   | Sport and recreation |
| <b>Umbrella organisation</b>   | Not applicable                                               | <b>Legal status</b> | Incorporated Society |

**Project details**

|                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                                                                                                                |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------------------------------------------------------------------------------|
| <b>Project title</b>           | <b>Clubhouse Upgrade Renovations Project</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                      |                                                                                                                |
| <b>Dates</b>                   | <b>01/11/2016 - 31/03/2017</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                                                                                                                |
| <b>Location</b>                | PURC Clubhouse 73 Bells Rd Lloyd Elsmore Park Legal Address is 2r Bells Rd Pakuranga                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                      |                                                                                                                |
| <b>Summary</b>                 | <p>Due to the high demands on our facilities by the community and the upcoming hosting of the World Masters Games in 2017 we urgently need to upgrade several areas of the clubrooms to meet these demands. These areas include our Fenced Garden area, the Montressors Lounge, the Trevor King Lounge and the Entrance Foyer.</p> <p>The improvements will greatly improve the clubs ability to both host and run large events for members, visitors and the Council in the future.</p> <p>PURC has a very good track record of funding the remaining 50% of projects as demonstrated in the 2015 Gymnasium redevelopment (\$250K) and 2011 facility upgrade (\$1.5m)</p> |                      |                                                                                                                |
| <b>Requesting grant for</b>    | Towards the Clubhouse upgrade renovations project between November 2016-March 2017                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                      |                                                                                                                |
| <b>Previous experience</b>     | We can demonstrate the ability to achieve projects of this size. 2010/11 Facility upgrade (\$1.5m) Council contribution \$500k PURC raised the rest and completed the project on time and on budget. 2015 Gymnasium upgrade (\$250k) Council contribution \$125k PURC raised the rest and completed the project on time and on budget.                                                                                                                                                                                                                                                                                                                                     |                      |                                                                                                                |
| <b>Active participants</b>     | Not sure what this means but we have 3000+ people involved in our club and host upwards of 50 events per year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Audience size</b> | Not sure what this means but we have 3000+ people involved in our club and host upwards of 50 events per year. |
| <b>Promotion</b>               | Yes, PURC employees a function manager who will actively promote this upgrade to our community when completed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                      |                                                                                                                |
| <b>Local board recognition</b> | As in the past the club will install an in-house plaque when the renovation is completed. We would work with the local press to acknowledge your contribution and also feature it on our website, Facebook page and in the clubs annual report.                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                                                                                                                |
| <b>Reason for the project</b>  | Yes, our facilities run at very high usage rates. As our goal is to be a community based facility and we need the help of the community through Council to improve these areas.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |                                                                                                                |
| <b>Community benefit</b>       | <p>The community will benefit by having a space in the Howick Pakuranga area that is modern and fully equipped to handle any event of up to 300 people table seated or 450 people theatre style.</p> <p>PURC brings so many events (Blues, All Blacks etc.) to our area and this small amount of funding will only bring more thus bringing more economic wealth to the area.</p>                                                                                                                                                                                                                                                                                          |                      |                                                                                                                |

|                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                              | It will also see our facilities in tip top shape for the hosting of two sports in the world masters games in April 2017.                                                                                                                                                                                                                                                                                                                             |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>Share and celebrate our culture through events,</li> <li>People are supported to lead and develop projects and create opportunities for young people</li> </ul> <p>As the club has grown PURC has become the leader in our community to provide many sports, functions and celebrations for people across all age ranges and cultures. We firmly believe that families "who play together, stay together"</p> |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| No information supplied               |      |

### Demographics

|                               |                                                                                                                                                                                                                                         |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Maori outcomes</b>         | No,                                                                                                                                                                                                                                     |
| <b>Accessible to disabled</b> | Yes, Our facilities currently cater for full disabled usage including an accessibility lift to our 2nd story. This project will not change this in anyway in fact it will enhance people with disabilities enjoyment of our facilities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|------------------------------------------|
| %                  | %                    | 100%                                     |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                                           | Amount           |
|------------------------------------------------------------|------------------|
| Garden Bar (GB) Furniture                                  | \$12,000         |
| GB Permanent Umbrellas                                     | \$15,000         |
| GB Planting                                                | \$5,000          |
| GB Grounds                                                 | \$12,500         |
| GB BBQ Area                                                | \$6,500          |
| Montessor's Function Centre (MFC) Audio and Visual upgrade | \$27,000         |
| MFC Dance floor replacement                                | \$9,500          |
| MFC Lighting upgrade                                       | \$12,000         |
| MFC Stage replacement                                      | \$5,000          |
| MFC Furniture                                              | \$32,000         |
| Trevor King Lounge (TKL) Acoustic Panels                   | \$18,000         |
| TKL Furniture                                              | \$25,000         |
| Trophy Cabinet                                             | \$8,500          |
| Signage                                                    | \$3,500          |
| Security cameras                                           | \$12,000         |
| Contingency                                                | \$20,000         |
| P & G 20%                                                  | \$44,700         |
| Margin \$15%                                               | \$33,525         |
| <b>Total</b>                                               | <b>\$301,725</b> |



| Income description                                                                                 |              |                                                                                                                                                                                                                                                                              | Amount                   |
|----------------------------------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| N / A                                                                                              |              |                                                                                                                                                                                                                                                                              |                          |
| <b>Total</b>                                                                                       |              |                                                                                                                                                                                                                                                                              | \$0                      |
| Total expenditure                                                                                  | Total Income | Other grants approved                                                                                                                                                                                                                                                        | Applicant's contribution |
| \$301,725                                                                                          | \$0          | \$0                                                                                                                                                                                                                                                                          | \$60,000                 |
| Local board                                                                                        |              | Benefit to board area                                                                                                                                                                                                                                                        | Amount requested         |
| Howick Local Board                                                                                 |              | 100%                                                                                                                                                                                                                                                                         | \$150,000                |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> |              | Yes, We would hope to continue to receive the full support of the Howick Local Board but if we were only to receive part funding we would aim this at the Montessoris lounge (\$85,500K) and the Garden Area (\$51,000) as these areas are in the biggest need of upgrading. |                          |
| <b>Conflict of interest</b>                                                                        |              | None identified                                                                                                                                                                                                                                                              |                          |

### Funding history

| Application ID              | Project title<br><i>Round - Stage</i> | Decision<br><i>Total allocated</i> |
|-----------------------------|---------------------------------------|------------------------------------|
| No previous funding history |                                       |                                    |