

**Kaipatiki Connections Network Plan 2016 - Project Prioritisation- Cost estimates**

Project #	Project location	Project description	Type of work upgrade/new connection	Type of connection walking or walking/cycling connection	Next phase	Priority	Total Cost Estimate	Cost estimate planning	Connections Plan component	Renewals component	Project to be brought back to board for further decision
2	Tuff Crater	upgrade of existing track around perimeter of crater to accommodate a wider range of users	upgrade	walking/cycling	consenting and construction	1	\$364,000	\$0	\$146,000	\$218,000	yes
16	Eskdale Reserve Network	upgrade of existing track along spine to accommodate a wider range of users	upgrade	walking	consenting and construction	2	\$366,000	\$0	\$238,000	\$128,000	no
3	Tuff Crater	connection between Tuff Crater and Onepoto Domain via Sylvan Ave slip road	new	walking/cycling	consenting and construction	3	\$30,000	\$0	\$30,000	\$0	yes
7 C	Kauri Glen Reserve	upgrade of main track through reserve to allow for wider range of users	upgrade	walking	consenting and construction	4	\$380,000	\$0	\$150,000	\$230,000	yes
8	Le Roys Bush - Fairfax Ave connection	upgrade of existing track to accommodate a wider range of users	upgrade	walking	consenting and construction	5	\$69,000	\$0	\$30,000	\$39,000	no
36	Dudding Park	new connection across Dudding Park to connect to existing track network in Le Roys Bush	new	walking	consenting and construction	6	\$35,000	\$0	\$35,000	\$0	no
27	Rangatira Reserve	new north-south connection through reserve	new	walking	consenting and construction	7	\$165,000	\$0	\$165,000	\$0	no
28	Rangatira Reserve	upgrade of existing east-west connections through reserve	upgrade	walking	consenting and construction	7	\$503,000	\$0	\$285,000	\$218,000	no
11	Kauri Point Centennial Park	upgrade of existing walkway from Chelsea Estate Heritage Park to Kendall Bay	upgrade	walking	consenting and construction	8	\$113,000	\$0	\$45,000	\$68,000	no
1B	Tuff Crater - Exmouth Road link to over-bridge/ potential Seapath	new connection between Exmouth Road and motorway overbridge/ potential Seapath	new	walking/cycling	planning	1	tbc	\$12,000	100%	\$0	yes
34	Tuff Crater	new connection into potential Seapath	new	walking/cycling	planning	1	tbc	incl in 1A	100%	\$0	yes
39	Onewa Domain/ Smiths Bush track	upgrade of existing connections through Smiths Bush/Onewa Domain to link into proposed Northcote Safe Cycle Route	new	potential for walking and cycling provision	planning	2	tbc	incl in 38	100%	\$0	yes
44	Witheford Reserve	upgrade of existing track network	upgrade	walking	planning	3	tbc	\$12,000	30%	70%	yes
24	Hellyers Creek Reserve - 1	upgrade of existing walking track from Beach Haven Road to Shepherds Park	upgrade	potential for walking and cycling provision	planning	4	tbc	\$12,000	60%	40%	yes
25	Hellyers Creek Reserve - 2	upgrade of existing walking track from Beach Haven Road to Shepherds Park	upgrade	potential for walking and cycling provision	planning	4	tbc	incl in 24	60%	40%	yes

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41	Tui Park to Shepherds Park	new connection from Tui Park to Shepherds Park - boardwalk across estuary required	new	potential for walking and cycling provision	planning	4	tbc	incl in 24	100%	\$0	yes
42	Hellyers Creek Esplanade to Kaiapitiki bridge	new connection from Beach Haven Road via Kahika Point Esplanade and reserve to Kaiapitiki bridge	new	potential for walking and cycling provision	planning	4	tbc	incl in 24	100%	\$0	yes
37	Birkenhead War Memorial Park	upgrade of existing connection via service road and car parks from Mahara Ave/Highbury Bypass to Recreation Drive/Glenfield Road	upgrade	walking/cycling	planning	5	tbc	\$12,000	60%	40%	yes
40	AF Thomas Park	new perimeter pathway around AF Thomas Park to link into proposed Northcote Safe Cycle Route	new	walking/cycling	planning	6	tbc	incl in 38	100%	\$0	yes
38	Northcote Greenway	new connection from Northcote Town Centre to Akoranga Drive	new	walking/cycling	planning	6	tbc	\$12,000	100%	\$0	yes
35	Onewa Road connection to Onepoto Domain	new connection from Onewa Road to Onepoto Domain	new	walking	planning	7	tbc	\$12,000	100%	\$0	yes
22	Target Reserve	new connection from Target Road to Tawavale Crescent via reserve	new	potential for walking and cycling provision	planning	8	\$25,000	\$5,000	\$20,000	\$0	no
23	Trias Reserve	new connection from Romulus Place to Trias Road via reserve	new	potential for walking and cycling provision	planning	8	\$25,000	\$5,000	\$20,000	\$0	no
43	Kaipatiki Park	upgrade of existing walking connection	upgrade	walking	planning	9	tbc	\$12,000	40%	60%	no
29	Soldiers Bay Accessway	upgrade of existing walkway	upgrade	walking	planning	10	tbc	\$12,000	60%	40%	yes
30	Soldiers Bay wetland	formalisation of connection across Soldiers Bay wetland	new	walking	planning	10	tbc	incl in 29	100%	\$0	yes
31	Soldiers Bay accessway to Kauri Park	formalisation of connections from Soliders Bay accessway to Kauri Park	new	walking	planning	10	tbc	incl in 29	100%	\$0	yes
32	Kauri Park	upgrade of existing tracks in Kauri Park	upgrade	walking	planning	10	tbc	incl in 29	60%	40%	yes
33	Kauri Park Fernglen connection	new connection from existing track network in Kauri Park to connect to Fernglen Native Plant Gardens entrance	new	walking	planning	10	tbc	incl in 29	100%	\$0	yes
19	Elliot Reserve	new connection from Spinella Drive to Manuka Road via Elliot Reserve playground	new	walking	planning	11	\$25,000	\$5,000	\$20,000	\$0	no
20	Elliot Reserve	upgrade existing connection from Spinella Drive to Manuka Road via Elliot Reserve car park	upgrade	walking	planning	11	\$10,000	\$0	\$0	\$10,000	no

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21	Lancelot Reserve	upgrade of existing walkway in the reserve to allow for pram access	upgrade	walking	planning	12	tbc	\$12,000	60%	40%	yes
10	Le Roys Bush - connection to Kaimataara o wai manawa	new connection to Kaimataara o wai manawa lookout from newly created Senior Citizens Hall track	new	walking	do not progress at this stage	do not progress at this stage	tbc	N/A	100%	\$0	no
18	Glendhu Reserve - new connection	new connection from Glendhu Road to Spinella Drive	new	walking	do not progress at this stage	do not progress at this stage	\$550,000	N/A	\$550,000	\$0	no
7A	Kauri Glen Reserve	new connection at Kauri Glen Reserve to link entrance off Lake Road with existing track network	new	walking	completed	completed	completed	completed	completed	completed	completed
7B	Kauri Glen Reserve	new connection at Kauri Glen Reserve to link two parts of existing track at bottom of Woodside Ave	new	walking	completed	completed	completed	completed	completed	completed	completed
1A	Tuff Crater - Exmouth Road to existing Tuff Crater track	new connection between Exmouth Road end and existing walkway around Tuff Crater	new	walking/cycling	completed	completed	completed	completed	completed	completed	completed
9	Le Roys Bush - connection Senior Citizens Hall/Hinemoa Str to existing track from Onewa Road	new walkway connection between Senior Citizens Hall/Hinemoa Str and existing track from Onewa Road to Little Shoal Bay	new	walking	completed	completed	completed	completed	completed	completed	completed
4	Onepoto Domain	upgrade of existing forest loop track on the northern side of the Domain	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
5	Onepoto Domain/ Rotary Grove	upgrade of existing connection between Onepoto Estuary to Rotary Grove	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
6	Rotary Grove	new connection across Rotary Grove, past tennis courts	new	walking	completed	completed	completed	completed	completed	completed	completed
12	Kauri Pt Centennial Park	upgrade of pa track	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
13	Kauri Pt Centennial Park	upgrade of Pa bypass track	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
14	Kauri Pt Centennial Park	new boardwalk across Kendall Bay wetland	new	walking	completed	completed	completed	completed	completed	completed	completed
15	Kauri Pt Centennial Park	upgrade and realignment of existing swamp track	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
17	Manuka Reserve	new connection to connect tracks in vicinity of dog park	new	walking	completed	completed	completed	completed	completed	completed	completed
26	Rosecamp Road Foreshore	Jacaranda Ave walkway upgrade	upgrade	walking	completed	completed	completed	completed	completed	completed	completed
T	Tamahere Reserve	new connection between Tamahere Drive and Redfern Lane	new	walking/cycling	completed	completed	completed	completed	completed	completed	completed
<b>TOTAL</b>							<b>\$2,768,000</b>	<b>\$123,000</b>	<b>\$1,184,000</b>	<b>\$911,000</b>	