



## KAIPĀTIKI LOCAL BOARD PLAN

## KAIPĀTIKI COMMUNITY FACILITIES TRUST

### OUR OUTCOMES

The Kaipātiki Local Board Plan works towards creating the world's most liveable city at the local level. Creating the world's most liveable city is the vision of the Auckland Plan. Our local board plan takes into account the outcomes in the 30-year Auckland Plan to help deliver this vision.

#### KAIPĀTIKI LOCAL BOARD PLAN OUTCOMES

- Proud, positive communities that embrace the diversity of Kaipātiki**  
Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.
- Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage**  
Our parks and reserves are protected and enhanced, enabling our people to enjoy the outdoors and stay active, while conserving and growing our natural heritage in partnership with mana whenua.
- A connected Kaipātiki through a range of transport links, both within and beyond our area**  
Our communities are able to move around Kaipātiki and beyond through walking and cycling connections, enhanced public transport and an efficient road system.
- Vibrant town and village centres and a thriving local economy**  
Birkenhead, Northcote, Glenfield, Beach Haven and our smaller centres grow, develop and thrive, while protecting their unique personalities and heritage character through quality design. The economic importance of the Wairau Valley is recognised and strengthened, and actively grows the contribution of Kaipātiki to Auckland's economy.
- Community facilities, assets and services that are high quality, well managed and meet our communities' needs**  
Our people continue to enjoy our existing network of community facilities and services which are easy to access and managed to a high standard.

#### Kaipātiki Community Facilities Trust\_Values:

- Roots Identity:** Take strength from knowing who you are and where you are from
- Community:** Add value and give more to our communities
- Inclusive:** We will engage all residents in our neighbourhoods
- Creativity:** To use our gifts and talents through innovation, design and arts
- Excellent:** All our activities will meet the highest standards and promote safe, sensitive and involved parenting
- Expert:** Our work will be based on the best evidence available
- Respectful:** All relationships between our practitioners, organisations, leisure and interest groups will stress the importance of collaborative partnering.
- Sustainable:** We are thinking sustainably and acting locally and will assist our Kaipātiki Local Board to improve the quality local resources and open spaces in our neighbourhoods that are accessible and will meet local needs.
- Collaborative:** We will partner with relevant organisations that serve the best interests for the residents of Kaipātiki.
- Accessible:** Our activities, projects, events and programmes will be designed to be accessible for all and we will encourage participation and feedback.
- Relevant:** We will design our activities, projects, events and programmes to meet the needs and priorities of all our stakeholders.

### Local Board Outcome

***Proud positive communities that embrace the diversity of Kaipātiki***

*Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki*

*KCFT will work in partnership with the community and apply the five well-being principles of mental well-being as per the Mental Health Foundation:  
Take notice, connect, give, be active and keep learning*

Operational Overview	Outcomes	KPI's and Actions
<p>KCFT will:</p> <p><i>Provide high level community development in Kaipātiki</i></p> <p><i>Connect with all community sectors in Kaipātiki</i></p> <p><i>Work with others and partners to identify effective ways of promoting resident and community-led action</i></p> <p><i>Provide a community overview and advice to KLB in all aspects of community wellbeing, events, projects, activities and programmes</i></p> <p><i>Ensure there are pathways and networks in Kaipātiki to increase communication and share information</i></p>	<p>KCFT will deliver a wide range of events, activities, projects and provide advice where required to enhance and support community development.</p> <p>The KCFT Trust Board will meet on a regular monthly cycle to ensure that productivity and financial efficiency of the trust is maintained at all levels.</p> <p>KCFT will have an overview of the communities of Kaipātiki and seek to identify gaps in service and implement appropriate pathways to close these gaps.</p> <p>KCFT Maori/ Kaiwhakahaere person will work with and advise KLB on matters that involve Māori who are resident in Kaipātiki</p> <p>KCFT will keep the partnership model alive and the brand will be forefront at all events, projects and activities.</p> <p>KCFT will seek partner funding for projects that require external funding.</p> <p>KCFT will seek innovative ways to consult with wider communities.</p> <p>KCFT will engage with Pacific communities and seek ways to make a difference including community safety that enriches Pacific culture.</p>	<p>KCFT will:</p> <ul style="list-style-type: none"> <li>• Keep excellent financial records that will inform KLB on progress with actuals v budget</li> <li>• Provide quarterly statements of financial performance (profit and loss) and financial position (balance sheet)</li> <li>• Provide quarterly reports which will show KPI's against previously agreed outcomes</li> <li>• Provide annual financial statements audited by a currently practicing auditor who is a registered chartered accountant</li> <li>• Ensure that quarterly and annual reports are informative and provide a balanced view of the wider community. The report will highlight any trends and a schedule of outcomes within the Kaipātiki area</li> <li>• Produce a bi-monthly plan which will be presented to KLB</li> <li>• Keep KLB members informed of local knowledge that will assist in decision making or processes. These will be made through presentations to KLB as required</li> <li>• Identify key opportunities that will assist the Kaipātiki local board area</li> </ul>

Community Programme	Outcomes	KPI's and Actions
<p><i>Strength based community development and community wellbeing</i></p> <p><i>KCFT will connect through community co-ordination, network meetings and use various mechanisms/tools available.</i></p>	<p>KCFT will be aware of trends and issues that need attention and collaboration.</p> <p>KCFT will coordinate and hold network meetings in Kaipātiki that are well attended and provide a platform to share information.</p> <p>KCFT will provide support, advice and direction to other organisations in Kaipātiki as requested.</p> <p>KCFT reports will detail achieved outcomes.</p>	<p><b>KPI's</b> Community networks to be held:</p> <ul style="list-style-type: none"> <li>• 6 x Kaipātiki community networks</li> <li>• 4 x Kaipātiki MAST network</li> <li>• 3 x Kaipātiki HNZA/ C/Const network</li> <li>• 6 x Kaipātiki Restoration Network (KRN)</li> <li>• 4 x Kaipātiki youth services network</li> <li>• 2 x Senior forums</li> </ul> <ul style="list-style-type: none"> <li>• KCFT will provide quarterly reports which state the number of meetings held, number in attendance, issues that are of concern and benefits shared</li> <li>• Bi-monthly news updates/ blurbs are shared with local organisations through various communication channels that will include e newsletters and social media</li> <li>• Demonstrate growing participation and engagement of social media by reporting the number of Face book likes, website hits, social media following and media coverage</li> <li>• Chartwell HUB will be open to positively engage with communities and those who need assistance</li> </ul>
<p><b>Jobs4Youth</b></p> <p><i>Increase employment and training opportunities for youth</i></p>	<p>Enabling youth to be employed or engaged in training.</p>	<p><b>KPI's</b></p> <ul style="list-style-type: none"> <li>• 40 x young people have completed the navigator mentor role</li> <li>• 20 x one on one youth mentored into training or employment</li> <li>• 160 youth are encouraged to attend JobFest 17 and other relevant employment training events</li> <li>• 6 employment networks for Kaipātiki are maintained with any changes such as growth recorded and reported to KLB</li> <li>• 4 x presentations held to support youth into employment</li> <li>• 2 x Life skills workshops held</li> </ul>

		<ul style="list-style-type: none"> <li>• 2 x Industrial business networks established</li> <li>• Develop new and innovative options that can be operated from the Marlborough youth venue</li> <li>• Provide quarterly and annual reports with progress on KPI's</li> </ul>
<p><b>Youth Activities and Youth Holiday Activities</b></p>	<p>Enabling youth voice and encouraging youth leaders to be change makers and innovators.</p> <p>Creating youth development opportunities in projects, arts, culture and events.</p> <p>Establish spaces for young people that are meaningful and active.</p> <p>Deliver innovative programmes that meet all ages during the school holidays.</p>	<p><b>KPI's</b></p> <ul style="list-style-type: none"> <li>• KCFT will work with the council youth team</li> <li>• 9 x members KLYB prepares action plan for 16/17 year using feedback from their peers</li> <li>• 3 x KLYB reports to KLB with overview of their achievements</li> <li>• 8 x KLYB will hold monthly meetings and report to KLB</li> <li>• 3 x KLYB will ensure their peers are well informed on youth issues and trends. This will involve consultation with Kaipātiki colleges</li> <li>• 4x children, student and youth panels per term with distinctive themes. These panels are located in the wider communities as well as the schools listed below: Birkenhead, Northcote, Glenfield colleges and the Birkdale, Glenfield, Northcote Intermediate schools and St Marys School</li> <li>• 3 x holiday programmes on specified days for youth that meets youth needs with 200 + participants</li> <li>• KCFT will provide internal and external support to the Converge 15/16 and 16/17 groups</li> <li>• KCFT/KLYB will support the role of the proposed youth space in Kaipātiki</li> <li>• Provide quarterly and annual reports with progress on KPI's</li> <li>• The quarterly report will record numbers of children who attended the holiday programme, where the activities occurred and what was provided</li> </ul>

### Local Board Outcome

*Green open spaces and environments that enable active and healthy lifestyles and protect our heritage.*

Infrastructure and Environment Services	Outcomes	KPI's and Actions
<p><i>Place making alongside zero waste and sustainable neighbourhoods.</i></p> <p><i>Place making is a multifaceted approach to the planning, design and management of public spaces. It capitalizes on local community assets, inspiration and potential with the intention of creating public spaces that promote health, happiness and well-being.</i></p>	<p>KCFT will be a zero waste champion by providing advice and information for community programmes in accordance with Towards Zero Waste (TZW) guidelines.</p>	<p><b>KPI's</b></p> <ul style="list-style-type: none"> <li>• 10 x events delivered in accordance with TZW guidelines</li> <li>• 2 x cardboard box days</li> <li>• 2 x goo and all playdates</li> <li>• 2 x nature place space playdates</li> <li>• 2 x nature walks</li>   <li>• Target 4000-5000 people reached over a number of events held</li>   <li>• Will demonstrate waste wise behaviour change through community events and local programmes</li>   <li>• Build a network of TZW volunteers to monitor waste stations at events and involvement with local projects</li>   <li>• Measure volume of waste that was diverted from landfill</li>   <li>• Setup and monitor an appropriate number of three-bin waste stations at specified events in collaboration with the Waste Solutions team</li>   <li>• Provide zero waste workshops</li>   <li>• Develop sustainable neighbourhood education programmes in targeted areas such as local business precincts; walk beside two areas to engage and encourage zero waste practices</li>   <li>• Work with Hobsonville Land company and Housing NZ and contractors to ensure a zero waste policy is undertaken</li> </ul>

		<ul style="list-style-type: none"> <li>• Coordinate collection of recyclables, delivery of food scraps and compostable materials to a local community garden and disposal of landfill waste</li> <li>• Complete a simple bin audit to measure the amount of landfill waste, recyclable and compostable materials and levels of contamination for each TZW event</li> <li>• Provide quarterly and annual reports with progress on KPI's</li> </ul>
<p><b>Other environmental activities</b></p> <p><i>Community Mangroves</i></p> <p><i>Birkenhead Cemetery</i></p>	<p>KCFT will provide opportunities for local residents to be part of the mangrove activities</p> <p>KCFT will provide local residents to be part of the restoration and planting days</p>	<ul style="list-style-type: none"> <li>• 2x activity days that are assisted with partner groups</li> <li>• 2 x clean up days with participation from local youth where heritage value is explored</li> </ul>
<p><i>Parks and open spaces</i></p>	<p>KCFT provides advice to KLB on matters that will enhance activities in parks that are specific for community needs.</p>	<ul style="list-style-type: none"> <li>• KCFT will work with council staff to consult with communities on equipment to be installed in parks that meet the needs of the community.</li> <li>• KCFT will receive informal feedback from residents at local events on matters relevant to parks and open spaces.</li> </ul>

## KCFT Acts as the Umbrella Organisation

### Local Board Outcome

*Community facilities, assets and services that are high quality, well managed and meet our communities' needs.*

*Our people continue to enjoy our existing network or community facilities and services which are easy to access and managed to a high standard.*

Umbrella Funding	Outcomes	KPI's and Actions
<p><i>Kaipatiki Community Houses and Centres</i></p> <p><i>Training and Professional Development</i></p>	<p>Funding is used for professional development for the managers of Birkdale Beach Haven house, Highbury house, Glenfield and Bayview community centres</p>	<ul style="list-style-type: none"> <li>• KCFT and Raeburn House will provide support and advice where required. This may include a Results Based Accountability (RBA) course and meetings with other community and volunteer organisations</li> <li>• The strategic broker will develop the professional development plan with the centre managers</li> </ul>
<p><i>Kaipātiki Restoration Network(KRN)</i></p> <p><i>KCFT is a member of the KRN network which is a collective of environmental groups who engage in activities that enhance and improve the environment.</i></p>	<p>The KRN network supports environmental groups who have environmental projects.</p> <p>These projects have a growing number of local volunteers who are passionate about the environment.</p> <p>KRN is a successful cluster of environmental groups that are unique to Kaipātiki.</p>	<ul style="list-style-type: none"> <li>• The KLB will make available funds to KCFT as the umbrella group for the KRN network to deliver environmental programmes</li> <li>• KCFT is a member of the KRN network and participates with other local environmental groups in the decision making process for applicants who apply for funding through the KRN network</li> </ul>
<p><i>Marae Feasibility</i></p>	<p>Complete a feasibility plan for the Beach Haven Marae in collaboration with the Marae organisation Uruamo Maranga Ake.</p>	<ul style="list-style-type: none"> <li>• KCFT will provide support as required to assist the feasibility report</li> </ul>
<p><i>Temporary Signs in Parks</i></p>	<p>Funding is used for directional signs in parks or as determined.</p>	<ul style="list-style-type: none"> <li>• KCFT will provide support as required</li> </ul>

## EXTERNAL FUNDING RECEIVED

**These activities require external funding to be achieved**

	Outcomes	KPI's and Actions
<i>External Funding</i>	Supports the implementation of the whole KCFT work programme.	<b>KPI</b> <ul style="list-style-type: none"> <li>A report on 15 July 2017 on the amount of funding leveraged from other funding sources that supported the implementation of the KCFT work programme</li> </ul>
<b>Work Programme Activities</b>		
<i>Kaipātiki Connections Plan</i>	KCFT will promote this project in the Kaipātiki community.	<ul style="list-style-type: none"> <li>KCFT will arrange the reprint of Kaipātiki Explorer map for communities.</li> </ul>
<i>Kaipātiki Explorer</i>	The Kaipātiki Explorer is well used in the Kaipātiki area.	<ul style="list-style-type: none"> <li>KCFT will distribute map within the Kaipātiki area to local communities.</li> </ul>
<i>Community Pride</i>	Facilitate opportunities that increase local community pride.  Facilitate the installation of suitable murals in Kaipātiki.	<ul style="list-style-type: none"> <li>2 x murals in Birkdale- youth led project</li> <li>2 x playground repaint –youth led project</li> </ul>
<i>Auckland Transport</i>	More local people are active and engaged with alternative transport options including walking.  Ensure that AT provides good communication on transport hubs.  Promote use of maps for walkways with locals as another option to get around and be active.  Support bus transport in the local area.	<ul style="list-style-type: none"> <li>Report on the numbers of people who participated at 3 x family bike days in partnership with Auckland Transport</li> </ul>
<i>Northcote Community Development Programme and Panuku</i>	KCFT will partner with other Northcote organisations to provide support to communities that are affected by changes to the Northcote area.	<ul style="list-style-type: none"> <li>KCFT will attend meetings with Panuku with organisations in Northcote. These meetings will inform what actions are required to support the Northcote community</li> <li>KCFT will work Hobsonville Land Company (HLC) when and where necessary to provide a community view</li> </ul>



		<ul style="list-style-type: none"> <li>• KCFT will report to KLB on the impact to the local community and where support is required</li> <li>• KCFT will report to KLB the number of people who attended the community meetings with Panuku and HLC</li> </ul>
<p><i>Kaipatiki treasures the Under 5's and the disadvantaged.</i></p> <p><i>KCFT will support protecting our most vulnerable children at all times.</i></p>	<p>Our aim is to help parents, caregivers, educators, communities and businesses to take specific actions to improve the health and well-being of Kaipātiki's youngest children (0-5years) and prepare them to succeed in the future.</p>	<ul style="list-style-type: none"> <li>• Too small to fail will be a theme we will promote in our projects and activities</li> <li>• We will support all programmes that help our vulnerable children</li> </ul>
<p><i>Kaipātiki Community Safety Programmes</i></p>	<p>Decrease graffiti and vandalism in the Kaipātiki area.</p> <p>Advocate for bus shelters that are attractive, clean and not open to vandalism.</p>	<ul style="list-style-type: none"> <li>• Provide safety advice and work with local police, wardens and neighbourhood networks to prevent crime</li> <li>• Develop partners to facilitate changes in anti-social behaviour</li> <li>• Work with council contractor in Kaipātiki to prevent and erase graffiti</li> <li>• Continue our role in the early intervention programmes in schools</li> </ul>
<p><i>Neighbourhood Support and Safety</i></p>	<p>Encourage neighbourhoods to be partner to this organisation.</p>	<ul style="list-style-type: none"> <li>• Provide opportunities for neighbourhoods to get together to share experiences</li> </ul>
<p><i>Community Mapping</i></p>	<p>KCFT will undertake a mapping exercise of facilities in Kaipatiki and share with KLB.</p>	<ul style="list-style-type: none"> <li>• This will be a student led project through Massey University which KCFT will facilitate</li> </ul>
<p><i>Parental Growth &amp; Community Workshops</i></p>	<p>We will promote suitable and known parental programmes to our local community.</p>	
<p><i>Social response in neighbourhoods</i></p>	<p>KCFT and K YDT will provide social services and network opportunities to increase community safety and well-being.</p>	