

Application summary and assessment

LG1608-101

Kaipātiki Local Grants, Round One, 2016/17

Whanau Marama Parenting Limited

Physical address	4 Locket Road Glenfield AUCKLAND 0629		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Limited Liability Company with Charitable Purposes 3491881 CC52721

Project details

Project title	Salary for Facilitator to deliver in North Shore Libraries		
Dates	12/10/2016 - 24/03/2017		
Location	Glenfield Library, Northcote Library, Takapuna Library.		
Summary	We wish to deliver short courses (4 weeks, one hour long), in some North Shore Libraries. At present Glenfield Library has offered Whanau Marama Parenting a permanent position on Wednesdays to deliver a positive skill or strategy to parents of children aged between 0-4 (This age group correlates well with the established wriggle and rhyme time). These skills and strategies are based on the summary of research: Effective discipline strategies on how to positively discipline (i.e building relationship, clearly communication expectations and boundary setting) without using punitive strategies (i.e hitting, smacking, swearing).		
Requesting grant for	A facilitator's salary, that is to continue to provide a free program to parents/caregivers in the North Shore community.		
Cost of participation	We are applying for funding for a facilitators salary because we currently offer these short Library courses for free.		
Active participants	5-10 (Capped at 10 participants)	Audience size	5-10 (Capped at 10 participants)
Promotion	Yes - We advertise on our website, and the library holds our flyers. The library also assists by taking the parents contact details down, help with enrolments (10 max).		
Local board recognition	We currently and proudly display 'The Kaipatiki Local Board' logo on all our flyers, website and at the bottom of each email we send.		
Reason for the project	Through the numbers of parents who attend these free short courses in the Library. Members of the library who help us set up and arrange a place for us to deliver our short courses also mention its success and therefore are more than willing to continue to support us in the terms to come. As previously stated, Glenfield Library has offered Whanau Marama Parenting a permanent Wednesday positive to deliver our parenting course. We believe that if there wasn't a need then we wouldn't have received such a wonderful invitation.		
Community benefit	When the parents consistently attend the Library course which tells us that what they are hearing, learning and practicing the skills and strategies at home with their children. Therefore parents are able to safely and respectfully communicate their expectations to their children without using punitive punishment. With all the recent media on child abuse and child deaths at the hands of their loved ones, Whanau Marama Parenting aims to work together with parents to create strong and loving whanau where tamariki experience that they are precious toanga or treasures.		

Alignment with local board priorities	<ul style="list-style-type: none"> people are connected to their neighbourhoods and their wider community through place- making initiatives <p>Whanau Marama wishes to employ someone to deliver our short course (4 weeks) two times throughout the school term in the local North Shore Libraries. We currently deliver our short positive parenting courses in the Glenfield, Northcote, Takapuna Libraries and the Albany Library.</p>
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Community collaboration

Collaborating organisation/individual	Role
Glenfield Library	Manager

Demographics

Maori outcomes	Yes - While Whanau Marama does not specifically target the Maori population, we do however incorporate to achieve Maori outcomes in the way of our bi-cultural and multi-cultural framework and practice where all people of all ethnicities are encouraged to attend our courses. Therefore, we are adhering to the principals of Ti Tiriti o Waitangi in the form of Partnership (Working with other community agencies)- Participation (giving parents of all cultures access to parenting courses, delivered on site or in the community i.e Libraries) and Protection- (encouraging parents to share their cultural heritage, customs, beliefs and parenting knowledge with facilitators and other parents)..
Accessible to disabled	Yes
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
5%	95%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	5%	75%	20%	%

Target ethnic groups	Middle Eastern, Other Asian, Indian, Korean, All/everyone, African, Latin American, New Zealand European, Chinese, Pacific Peoples, Māori, Other European
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Financial information

Expenditure item	Amount
Facilitator Salary for 2 terms	\$4,200.00

Income description	Amount
This project is a free service offered to any parent of caregiver	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$4,200.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$4,200.00

Total requested	100%	\$4,200.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - To fund one term delivery instead of two. (\$2,100.00)	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
QR1608-504	Paid Postage Envelopes <i>Kaipatiki Quick Response, Round Five, 2015/16 - Submitted</i>	Undecided \$0.00
QR1608-406	Making our Whare (training room) child and fire safe <i>Kaipatiki Quick Response, Round Four, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$268.00
LG1608-131	Planner, Coordinator and Admin <i>Kaipātiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$3,000.00
LG1608-131	Planner, Coordinator and Admin <i>Kaipātiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Declined \$0.00
SCF14_2043	Group Development <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Declined</i>	Declined \$0.00

Literacy North Shore

Physical address	414 Glenfield Road Glenfield Auckland 0629		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 527441 CC10538

Project details

Project title	Youth Programme		
Dates	31/01/2017 - 30/06/2017		
Location	414 Glenfield Road, Glenfield		
Summary	Skill development and confidence building for 16 to 29 year old adults who left school without any qualifications and have a history of unemployment, depression, hopelessness. Our aim is to provide them with the skills that employers are looking for, the confidence to know that they are worth more and to help them pathway into further training or employment.		
Requesting grant for	Programme expenses		
Cost of participation	No cost		
Active participants	6 to 8	Audience size	400
Promotion	Yes - There will be radio advertisements in January and February (Radio Watea and Flava are two stations that were used in 2015) Flyers will be handed out at key venues e.g. dairies and doctors rooms Facebook Community Network		
Local board recognition	Local Board logo is used on all pamphlets that are advertising programmes that the Kaipatiki Local Board have contributed to funding. We have a framed acknowledgement in our reception office. We have an acknowledgement in the Glenfield Community Centre too, where we have our computer training room.		
Reason for the project	We are continually approached by Work and Income, Salvation Army, and other community providers to support those individuals who are not able to access vocational or tertiary courses due to their low literacy and numeracy and who are finding it difficult to get work for the same reasons. Many of these individuals do not have their Learner Licence either which makes finding suitable work difficult as many employers are looking for their staff to have valid Driver Licences.		
Community benefit	<ul style="list-style-type: none"> * Disadvantaged youth in Kaipatiki will continue to have an opportunity to build their skills and their confidence in a small nurturing environment where committed tutors can offer them hope and a viable, sustainable working future. * A reduced sense of hopelessness, reduced unemployment, and often reduced crime * Increased employment for disadvantaged youth * Increased skills lead to increased confidence, employment and quality of life this leads to increased community participation and engagement where all residents in Kaipatiki can be involved in community events, and feel a sense of pride in their community. 		
Alignment with local	<ul style="list-style-type: none"> • local community organisations are well supported, resourced and 		

board priorities	empowered to deliver to our communities Our youth focused programmes offer young adults who have left school with no qualifications or skills a second opportunity to develop their confidence and skills in a safe and nurturing environment where their voice is heard, their strengths identified and where their interests form the starting point of their future learning. After completing our programme they springboard on to vocational or tertiary programmes or employment and become active and engaged community members. We work in collaboration with other community organisations e.g. Kaipatiki Community Facilities Trust and Salvation Army.
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Community collaboration

Collaborating organisation/individual	Role
Northcote Library	Manager

Demographics

Maori outcomes	No
Accessible to disabled	Yes - All individuals who are capable of learning and improving their employment potential are able to attend. We have in the past worked with a range of people who have limited disabilities and they have gone on to find satisfactory and sustainable employment and lead happy, engaged and fulfilled lives.
Targeted at long term disability	

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	80%	20%	%	%

Target ethnic groups	New Zealand European, Pacific Peoples, Māori
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Financial information

Expenditure item	Amount
Contract tutor fees: \$38.00 x 10 x 20 weeks	\$7,600.00
Venue costs: \$20.00 per hour x 10 hour x 20 weeks	\$4,000.00
Assessment, administration and pastoral care \$100 per student x 6	\$600.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$12,200.00	\$0.00	\$0.00	\$4,600.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$4,560.00
Total requested	100%	\$4,560.00

If full amount requested is not able to be funded, would a smaller	Yes - The number of weeks funded could be reduced.
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amount be of assistance?	
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1616-209	Learner Drivers Licence Groups and Digital Literacy Groups in Wellsford <i>Rodney Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$4,965.00
LG1608-208	Learner Driver Licence Support Groups <i>Kaipātiki Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$4,620.00
LG1608-119	Collective Impact Family Literacy Programmes <i>Kaipātiki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$3,000.00
KP15_2013	Grow your Literacy and Numeracy Skills <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$2,250.00
SCF15_2020	Digital Literacy to support employment and community cohesion <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$4,500.00
SCF-15011	Literacy Programmes North Shore - Operating costs <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0.00
KP15_1001	Pre-employment Literacy Groups <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
CDN15-1005	Rodney Literacy and Numeracy Programme <i>Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
SCF14_2029	Rent for Rooms at Glenfield Community Centre <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$5,000.00
KT14_100023	Programme Costs for Computer Literacy Groups <i>LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$5,000.00

Chinese New Settlers Services Trust

Physical address	20 Clifton Court Panmure Auckland 1072		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust CC24999 926378

Project details

Project title	CNSST Cultural Learning Centre - Glenfield Education Programme		
Dates	15/10/2016 - 30/09/2017		
Location	Cnr Bentley Ave and Glenfield Road, Glenfield		
Summary	<p>CNSST Cultural Learning Centre- Education Programme - Target: Children/youths aged 5 to15 ; And their families 1. For children/youths: Arts, Culture, Languages and Mathematics: to train bi-lingual talents in local residence. 2. For their families: To socialise together, to meet new people, make friends, connections and participate create the glue that holds our community together</p>		
Requesting grant for	Funding support for Venue Hire		
Cost of participation	\$9.5 per class; Free for settlement workshops and activities		
Active participants	232	Audience size	500
Promotion	Yes - Daily Social Media Promotion Weekly Radio Bi-weekly Newspaper Ongoing Website and TV Promotion Word of Mouth Community Network		
Local board recognition	1. The logo of Auckland Council will be published on any promotion of the programme 2. Auckland Council Kaipatiki Local Board will be listed separately in CNSST Annual Audited Accounts 3. Auckland Council will be officially acknowledged in CNSST Annual Report by the Chairman's Report 4. If the signage's or banners of Auckland Council is provided, we will display it in our Branches at Glenfield Branch to acknowledge the support 5. The local board representatives are warmly welcome to join the programme and connect with the children and young people.		
Reason for the project	CNSST Cultural Learning Centre Glenfield Branch has been established since year 2000. Our services for local community have been developing continually. We now have 232 registered students (children or youths) and their families who attend our services at the branch on a weekly basis. This justifies the community need for our services. The new education programme will enhance the diversified art and culture; and connect with new children and families in the local area, building their engagement and social, cultural cohesion.		
Community benefit	1. More participation in social and art activity instead of social isolation.		

	<p>2. Enhancement of communication in the local community through joining the interactive event that requires active participation.</p> <p>3. Improvement of the local children's wellbeing through fun, happiness, upskills of children and youth.</p> <p>4. Enhancement of the local community cohesion through connecting the parents and families together.</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • our communities celebrate the arts and culture through programmes, art space and public art • our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity • local community organisations are well supported, resourced and empowered to deliver to our communities <p>CNSST Cultural Learning Centre has been located in Glenfield Community Centre since 2000. Our activities enhance the diversity of the local arts and culture as well as the community participation and connection. We now have over 200 local children and their family attending our programme on a weekly basis. With the Kaipatiki Local Board funding support, we would be able to continue the good quality services to local community, by cultural programmes, settlement support, social work & counselling, employment services, cultural and art celebration, etc.</p>

Community collaboration

Collaborating organisation/individual	Role
Glenfield Community Centre	Network and Landlord
NZIE Takapuna Tower	Network and supporter

Demographics

Maori outcomes	No
Accessible to disabled	No
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	80%	10%	3%	3%	%

Target ethnic groups	Chinese, Other Asian, Korean
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Financial information

Expenditure item	Amount
Venue \$521.74 x 40 wks	\$20,869.60
Programme Teachers \$30 x 28 classes x 40 wks	\$33,600.00
Promotion	\$3,000.00
Centre Staff Salary CM \$20/hr x 8hrs x 40 wks = \$6,400 CA \$18 x 8hrs x 40wks = \$5,760	\$12,160.00
Volunteers\$30 x 2 x 40 wks	\$2,400.00

Professional Development for 2 staff	\$1,000.00
Supervision and Management -3.5 FT Staff manage and supervise 7 branches: \$200,000/7 Branches with 1,600 students = Supervision and Management Cost per student - \$125 x 232 students for North Shore Students	\$29,000.00
Admin	\$3,000.00

Income description	Amount
Participants' Contribution \$9.5/student x 232 attendance x 40wks	\$88,160.00
Other Fundraising	\$7,000.00
Applied Funding to Devonport-Takapuna Local Board	\$2,400.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$105,029.00	\$97,560.00	\$0.00	\$1,868.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	70	\$5,600.00
Devonport-Takapuna Local Board	30	\$2,400.00
Total requested	100%	\$8,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Venue Hire
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme <i>Whau Local Grants, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme <i>Henderson-Massey Local Grants, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme <i>Devonport-Takapuna Local Grants, Round One 2016/2017 - SME Assessment completed</i>	Undecided \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme <i>Orākei Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme <i>Howick Local Grants, Round One, 2016/2017 - SME Assessment</i>	Undecided \$0.00

	<i>Complete</i>	
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) <i>Central Community Group Accommodation Support Grant 2015-2016 - Not Eligible</i>	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools <i>Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016</i>	Approved \$3,500.00
REGCD1674	The Asian Community Hub <i>Regional Community Development - Declined</i>	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,500.00
LG1621-105	Little Kungfu Master - West Auckland <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland <i>Orākei Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1602-112	Little Kungfu Master- Glenfield <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland <i>Henderson-Massey Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland <i>Howick Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield <i>Kaipātiki Local Grants, Round One, 2015/16 - Submitted</i>	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau <i>Māngere-Ōtāhuhu Local Grants, Round One, 15/16 - Multi-board</i>	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Paid</i>	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell <i>Waitematā Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
CDC15-1044	Asian Community Hub Programme <i>Central - Community Group Assistance- R2 2014/15 - Declined</i>	Declined \$0.00
MO15-2050	Connecting Kids, Connecting Families education programme <i>Mangere-Ōtāhuhu Community Group Funding - 2014/15 R2 – Overdue Accountability</i>	Approved \$2,000.00
SCF15_2028	Asian Seniors Service Line <i>North - Strengthening Communities, 2014/15 Round 2 - Declined</i>	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme <i>Papakura Community Group Funding – 2014/15 R2 - Declined</i>	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme <i>Manurewa Community Group Funding - 2014/15 R2 - Declined</i>	Declined \$0.00

WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme <i>Waitakere Ranges Community Group Funding - 2014/15 R2</i>	Declined \$0.00
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme <i>Whau Community Group Funding - 2014/15 R 2 - Paid</i>	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme <i>Henderson-Massey Community Group Funding - 2014/15 R2 - Assessed</i>	Undecided \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme <i>Howick Community Group Funding - 2014/15 Round 2 - Paid</i>	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition <i>Creative Communities Scheme 2015_2 - Approved</i>	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition <i>Creative Communities Scheme 2015_1</i>	Declined \$0.00
YPF15_1008	West Auckland Youths Holiday Programme <i>West - Youth Programme Fund, 2014/2015 – Overdue Accountability</i>	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch <i>West - Community Wellbeing Fund, 2014/2015 Round 1</i>	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme <i>Whau Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,000.00
HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme <i>Henderson-Massey Community Group Funding - 14/15 R1 - Submitted</i>	Undecided \$0.00
WTA1_141500017	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme <i>Waitemata Discretionary Community Funding - Acquitted</i>	Approved \$2,500.00
MT1_141500011	Employment Coaching and MYOB Training <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	Approved \$2,500.00
OP15-1018	Asian Community Services Development - Vietnamese community <i>Ōtara-Papatoetoe Community Group Funding - 2014/15 R1 – Overdue Accountability</i>	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme <i>Mangere-Ōtāhuhu Community Group Funding - 14/15 R1 - Acquitted</i>	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme <i>Papakura Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00

MA15-1016	Connecting Kids, Connecting Families education programme <i>Manurewa Community Group Funding - 2014/2015 Round 1</i>	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme <i>Howick Community Group Funding - 2014/2015 Round 1</i>	Declined \$0.00
UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme <i>Upper Harbour Community Group Funding - 2014/15 R1</i>	Declined \$0.00
HB15_1012	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme <i>Hibiscus and Bays Community Group Funding - 2014/15 R1</i>	Declined \$0.00
KP15_1015	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme <i>Kaipatiki Community Group Funding - 2014/2015 Round 1 - Paid</i>	Approved \$2,000.00
DT15_1012	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme <i>Devonport-Takapuna Community Group Funding - 2014/15 R1</i>	Declined \$0.00
Applications received prior to 1 July 2014 have not been included. All grants made in 2013/2014 have been accounted for.		

Application summary and assessment

LG1608-108

Kaipātiki Local Grants, Round One, 2016/17

Beach Haven Scout Group

Physical address	Rambler Cres Beach Haven Auckland 0626		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Other

Project details

Project title	Garage Doors		
Dates	01/08/2016 - 30/09/2016		
Location	Rambler Cres Beach haven		
Summary	We need both our Garage doors replaces as they are rusty. They come off the runners and regularly injure my leaders and older scouts trying to access our garages.		
Requesting grant for	The 2 garage doors.		
Cost of participation	0		
Active participants	110+	Audience size	110+
Promotion	No -		
Local board recognition	In our newsletters and on website and Facebook page.		
Reason for the project	Several accident and emergency visits with rusty cuts to be stitched and many bruises and sore bodies from trying to open doors.		
Community benefit	All youth and leaders in our group can access equipment and covered space when needed.		
Alignment with local board priorities	<ul style="list-style-type: none">• people are connected to their neighbourhoods and their wider community through place- making initiatives• local community organisations are well supported, resourced and empowered to deliver to our communities <p>Beach haven Scout Group now has 90+ youth and 20+ leaders using our Den regularly. We need garage doors that open and don't hurt the kids or leaders every week when we open them.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Not applicable
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	Other Asian, Korean, Latin American, New Zealand European, Chinese, Pacific Peoples, Māori, Other European
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Financial information

Expenditure item	Amount
2 Garage doors installed	\$3,116.50

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$3,116.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$3,116.50
Total requested	100%	\$3,116.50

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Any amount to cut down how many sausage sizzles we need to do would be awesome
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1608-402	Beach haven Scout Group rescue rib safety and electronic gear request. <i>Kaipatiki Quick Response, Round Four, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$5,639.00
LG1608-137	Boat Shed maintenance Plan <i>Kaipātiki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,624.00

PHAB Association Incorporated

Physical address	8 Auburn St Takapuna Auckland 0622		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society CC26851

Project details

Project title	PHAB Social and Recreational Clubs		
Dates	10/10/2016 - 13/04/2017		
Location	8 Auburn Street, Takapuna		
Summary	<p>PHABs purpose is one of integration, inclusion and opportunity. PHAB actively supports young people with and without disabilities to design for themselves meaningful lives. Through the foundation of weekly social groups young people can access a variety of programmes, workshops and activities that support their personal development on the path to maximum independence and autonomy.</p> <p>All PHAB services, inclusion social clubs, are designed by our young people for our young people. The supportive, inclusive, fun atmosphere provided by PHAB assist young people to identify and develop their unique talents and skills, and to find ways to contribute back to their local communities.</p>		
Requesting grant for	Coordinator Expenses Icebreaker Anti-bullying expenses Volunteer expenses		
Cost of participation	Members are asked to contribute \$20 a year in membership fees and to cover some of the costs associated with their chosen activities.		
Active participants	60	Audience size	180
Promotion	Yes - Facebook Website Newsletter		
Local board recognition	Newsletter Website		
Reason for the project	PHAB offer services for over 20 young people from within the Kaipatiki Local Board area. We run a total of social clubs out of Takapuna (as the building is offered free of charge for PHAB Social clubs), totally 80 young people a week. All PHAB clubs and vocational services are full, with the waitlist continuing to grow. As PHABs successes become more widely acknowledged, the demand for our services also increases.		
Community benefit	PHAB social clubs provide support for young people to be engaged in their local communities on a weekly basis. PHAB helps our young people to gain increased independence, autonomy and community participation. PHAB actively works towards greater inclusion, acceptance and diversity within local communities.		
Alignment with local board priorities	<ul style="list-style-type: none"> local community organisations are well supported, resourced and empowered to deliver to our communities <p>PHAB Association has over 40 years' experience delivering outstanding services and projects to young people and adults with disabilities. PHAB strives at all</p>		

	levels of the organisation to empower and encourage our members towards maximum independence, community engagement and appreciation of diversity and connection with peers and the wider community. PHAB support work placement students and volunteers from tertiary institutions, up-skilling current members and volunteer organisations, providing resources, training and social work qualifications.
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Community collaboration

Collaborating organisation/individual	Role
The Cube	Project Manager

Demographics

Maori outcomes	No
Accessible to disabled	Yes - All PHAB services and activities are fully accessible for people with any form of disability, including those with complex needs. PHAB is a work force comprised of over 65% of staff with some form of a disability. PHAB strives to, whenever possible and desired, to promote members to volunteer and paid employment positions boosting confidence, independence and future career prospects.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	80%	15%	5%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Coordination	\$2,000.00
Specialist Mobility Transport \$50 x 20	\$1,000.00
Volunteer expenses \$25 per week x 20 weeks	\$500.00
Icebreaker Anti-Bullying Workshops	\$2,400.00
Specialist Support Staff	\$3,200.00
Administration Costs 15%	\$1,365.00

Income description	Amount
Membership fees (30 x \$10)	\$300.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$10,465.00	\$300.00	\$0.00	\$5,165.00

Local board	Benefit to board area	Amount requested

Kaipatiki Local Board	100	\$5,000.00
Total requested	100%	\$5,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Coordination Icebreaker Anti-bullying Workshops Volunteer Expenses	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1701-103	PHAB Social Clubs <i>Albert-Eden Quick Response, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1702-116	PHAB Employment Workshops <i>Devonport-Takapuna Local Grants, Round One 2016/2017 - SME Assessment completed</i>	Undecided \$0.00
LG1715-107	PHAB Development Workshops <i>Puketāpapa Local Grants, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
LG1611-229	PHAB Development Workshops <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops <i>Ōtara-Papatoetoe Quick Response, Round Four, 2015/16 - Sent for payment</i>	Approved \$1,000.00
QR1620-535	Engaging With Our City <i>Waitemata Quick Response, Round Four, 2015/2016 - Declined</i>	Declined \$0.00
AENC3	Youth with Disabilities Disco <i>Albert Eden non-contestable, 2015/2016 - Paid</i>	Approved \$4,000.00
PKTNC3	Youth with Disabilities Disco <i>Puketapapa non-contestable, 2015/2016 - Submitted</i>	Approved \$4,000.00
QR1602-407	PHAB Social Clubs <i>Devonport-Takapuna Quick Response, Round Four, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs <i>Manurewa Local Grant, Round Two, 2015/2016 - Awaiting Payment</i>	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs <i>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined</i>	Declined \$0.00
QR1610-317	Pasifika Youth Social Club <i>Manurewa Quick Response, Round Three, 2015/16 - Approved</i>	Approved \$2,000.00
QR1606-324	Orewa Social Group <i>Hibiscus and Bays Quick Response, Round Three, 2015/16 - Assessed by Grants Advisor</i>	Approved \$700.00

QR1617-301	PHAB Albany social group <i>Upper Harbour Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
QR1605-216	West Auckland Social Clubs <i>Henderson-Massey Quick Response, Round Two, 2015/16 - Accountability requested</i>	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups <i>Regional Community Development -</i>	Approved \$25,000.00
LG1610-05	PHAB Pasifika <i>Manurewa Local Grants, Round One, 2015/2016 - Multi-board</i>	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Multi-Board</i>	Undecided \$0.00
RegRSR1643	Active Choice Exercise (ACE) <i>Regional Sport and Recreation Grant - Submitted</i>	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1609-151	PHAB Pasifika <i>Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups <i>Kaipātiki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
CCS16_1_189	PHAB Phusion <i>Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016</i>	Approved \$4,000.00
HM15_2049	PHAB Youth and Young Adult Groups <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Submitted</i>	Undecided \$0.00
HB15_2040	PHAB Youth and Young Adult Groups <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
KP15_2026	PHAB Youth and Young Adult Groups <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting accountability</i>	Approved \$1,000.00
DT15_2027	PHAB Youth and Young Adult Groups <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquired</i>	Approved \$5,000.00
OP15-2049	PHAB Pasifika <i>Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquired</i>	Approved \$3,000.00
CDC15-1091	PHAB Youth and Young Adult Groups <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Declined \$0.00

	- Declined	
WTA1_1415000 72	PHAB Youth and Young Adult Groups <i>Waitemata Local Board Discretionary Community Funding - Declined</i>	Declined \$0.00
PKT1_1415000 44	PHAB Youth and Young Adult Groups <i>Puketapapa Local Board Discretionary Community Funding - Acquitted</i>	Approved \$1,000.00
MT1_14150007 2	PHAB Youth and Young Adult Groups <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i>	Declined \$0.00
OP15-1020	PHAB Pasifika <i>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$5,000.00
KP15_1030	PHAB Youth and Young Adult Groups <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
UP15_1016	PHAB Youth and Young Adult Groups <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,100.00
DT15_1022	PHAB Youth and Young Adult Groups <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
SCF-15045	PHAB Youth and Young Adult Groups <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted</i>	Approved \$10,000.00
LESF00231	"We Are" <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,000.00
UH14_2029	PHAB Youth and young adults groups <i>LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
SCF14_100039	PHAB Youth and Young Adult Groups <i>North - Strengthening Communities Fund - Round 1 2013/2014 – Accountability extended</i>	Approved \$25,000.00
LG1611-229	PHAB Development Workshops <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Submitted</i>	Undecided \$0.00

Auckland Regional Migrant Services Charitable Trust

Physical address	Three Kings Plaza 532 Mount Albert Rd Three Kings Auckland 1440		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust 1263729 CC43070

Project details

Project title	WISE Collective Hub - North		
Dates	03/10/2016 - 29/09/2017		
Location	de Paul House, Onewa Rd, Northcote 0627		
Summary	<p>The WISE (Women Inspired Strong and Empowered) Collective is a partnership project with the Auckland Refugee Community Coalition. The project is underpinned by 5 'Es'; equity of access, education, empowerment, employment and enterprise pathways. At WISE Women Hubs refugee women meet together weekly for three hours, facilitated by a Project Worker to share their interests, skills, talents, and aspirations. They develop friendships, skills and confidence to participate in the community. The women are supported to take responsibility for areas of interest and activities. Trainings and speakers are arranged to meet these. Women progress to other activities e.g. the WISE Catering, Food Stalls and Craft Makers.</p>		
Requesting grant for	This proposal for a Community Partnership grant is to fund the establishment and operational costs of a WISE Women's Hub in Northcote, in collaboration with de Paul House for one year.		
Cost of participation	Participating women are asked for a gold coin donation each week, if they can afford it.		
Active participants	30 women	Audience size	up to 20 women per week
Promotion	Yes - Meetings with refugee communities, networking through ARCC, meeting with interested women, social media		
Local board recognition	Place logo on printed materials and all reports, acknowledgement on social media, invitation of interested Council staff and LB Members to events and meetings as relevant. Possible visit to Council by women.		
Reason for the project	We have had requests for this project from Red Cross NZ (the major Refugee resettlement agency) who are aware of a number of women in the Local Board area who are isolated, from ARCC our partner with members in the Local Board area and from de Paul House which has had links with the Kaipatiki Local Board for more than 30 years. (See attached letters of support).		
Community benefit	<p>refugee background women leading community development</p> <p>women from "hard to reach" communities increasingly connected to and participating in the local community</p> <p>women involved in economic activity generating income to support their families</p> <p>increased learning for de Paul House on working with refugee communities</p> <p>women less isolated; develop confidence, self-esteem and wider friendship networks in the community enabling them to better engage in the community</p>		
Alignment with local	<ul style="list-style-type: none"> people are connected to their neighbourhoods and their wider community 		

board priorities	<p>through place- making initiatives</p> <ul style="list-style-type: none"> • our communities celebrate the arts and culture through programmes, art space and public art • local community organisations are well supported, resourced and empowered to deliver to our communities <p>Refugee background women build confidence to participate in and contribute socially and economically to their neighbourhoods and the local community through building on their skills and interests.</p>
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Community collaboration

Collaborating organisation/individual	Role
de Paul House	Host
Auckland Refugee Community Coalition	Project partner

Demographics

Maori outcomes	No
Accessible to disabled	Yes - All refugee background women or women from refugee-like backgrounds will be welcome to attend the new Hub at de Paul House which is accessible to women with physical disabilities. Many women from refugee backgrounds have experienced traumatic events which can cause disabilities. The WISE Hubs assist them in overcoming these.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	20%	60%	20%	%

Target ethnic groups	Middle Eastern, African, Latin American, Other: women from refugee or refugee like backgrounds
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Financial information

Expenditure item	Amount
Salary for WISE Project Worker @ \$19.80/ph for 18 hours for 48 weeks	\$17,107.00
Personnel costs (holiday pay and Kiwisaver)	\$1,872.00
Support and supervision @1.5 hr/week @ \$40.00/hr for 48 weeks	\$2,880.00
Travel and ICT	\$1,500.00
Programme costs (trainings, transport, resources, interpreters) @ \$300.00/month	\$3,600.00
Organisational Overheads @ 15% (rental, security, administration, financial and management oversight)	\$4,030.00

Income description	Amount
Gold coin contribution per woman per Hub meeting	\$1,200.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$30,989.00	\$1,200.00	\$0.00	\$1,800.00
Local board		Benefit to board area	Amount requested
Kaipatiki Local Board		100	\$27,989.00
Total requested		100%	\$27,989.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Project worker's salary and associated costs (including personnel; support & supervision costs; and organisation overheads)		
Conflicts of interest:	None identified		

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1713-114	Safari Multicultural Playgroup – south <i>Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1712-109	Ethnic Communities 10th Commemoration of Tangata Tiriti Programme <i>Orākei Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
WMIF15162030	Waste Minimisation - Eco-Friendly Catering <i>Waste Minimisation and Innovation Fund 2016 small grants - Declined</i>	Undecided \$0.00
MTCP-151649	WISE Collective Hub - Otahuhu <i>Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Submitted</i>	Approved \$10,000.00
NCG3	Non contestable grant <i>Non Contestable Grants - Paid</i>	Undecided \$0.00
QR1617-204	Finding Our Voice and Identity in NZ: Migrant Women's Workshop and Discussion Group <i>Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$500.00
QR1620-221	Intercultural Connectedness for Migrant Communities <i>Waitematā Quick Response, Round Two, 2015/16 - Submitted</i>	Declined \$0.00
LG1605-109	Settlement Activities for Migrants, Refugees and Service Providers <i>Henderson-Massey Local Grants, Round One, 2015/16 - Multi-Board</i>	Approved \$6,000.00
LG1615-118	AMARTE Project / Roskill Training Cafe <i>Puketāpapa Local Grants, Round One, 2015/16 - Accountability to be processed</i>	Approved \$10,000.00
LG1615-105	Contribution to salaries for WISE Collective Project for refugee-background women <i>Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn</i>	Withdrawn \$0.00
REF1600017	The African Film Festival New Zealand 2016	Declined

	<i>Regional Event Fund 2015/2016 - Declined</i>	\$0.00
OKI1415_1000 63	i) An Orākei WISE Women Hub ii) Newcomer Workshops and Activities <i>LB - Orākei Local Board Community Grant - 2014/2015 - Declined</i>	Declined \$0.00
IRCF14/15 055	Operating costs <i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	Declined \$0.00
CWF15_1065	Women's Well-Being Event for Migrant and Former Refugee Women <i>West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted</i>	Approved \$1,160.00
HM15_1022	WISE Collective Market Project and Safari West Multicultural Playgroup Project <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
MT1_14150003 5	Scoping meetings with former refugee communities re WISE Collective Project <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted</i>	Approved \$760.00
WTA1_1415000 21	Workshops for Newcomers and International Students <i>Waitemata Local Board Discretionary Community Funding - Acquitted</i>	Approved \$4,995.00
PKT1_1415000 12	Transport costs for Safari Multicultural Playgroup Project <i>Puketāpapa Local Board Discretionary Community Funding - Acquitted</i>	Approved \$1,000.00
WH15_1019	Rental costs for Safari Central Playgroup Project <i>Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,000.00
MA15-1031	Activities and workshops for Pasifika Newcomers <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,680.00
HK15-1035	Facilitator costs for 6 workshops/trainings for newcomers and service providers <i>Howick Local Board Community Group Funding - 2014/2015 Round 1 – Overdue accountability – extended till 31 August</i>	Approved \$1,680.00
MO15-1032	Part-time Pasifika Activities Co-ordinator for ARMS Manukau central business district areas <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Withdrawn</i>	Withdrawn \$0.00
MO15-1035	Facilitator costs for six training workshops for Pasifika newcomers and service providers <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,680.00
MA15-1025	Part-time Pasifika Activities Coordinator for ARMS Manukau CBD areas <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00

OP15-1016	Part-time co-ordinator for ARMS Manukau Centre <i>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$5,000.00
HK15-1023	Part-time co-ordinator for ARMS Manukau East <i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$5,000.00
CASF_1415000 91	Rental assistance for ARMS Regional Centre, Three Kings Plaza <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i>	Approved \$23,000.00
Applications received prior to 1 July 2014 have not been included. All grants made in 2013/2014 have been accounted for.		

Auckland Kids Achievement Trust - Graeme Dingle Foundation Auckland

Physical address	Level 4 81 Carlton Gore Rd Newmarket Auckland 1023		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 2562083 CC48359

Project details

Project title	Project K delivery at Northcote College		
Dates	01/10/2016 - 30/09/2017		
Location	1 Kauri Glen Road, Northcote, Auckland 0627		
Summary	We seek funding toward the costs of Project K Youth Development programme at Northcote College in the Kaipatiki Local Board area for 2016/2017. Project K is a proven Youth Development programme with life changing outcomes for young people with low self-efficacy, low self-esteem and/or other factors holding their development back, at a time when they need it most.		
Requesting grant for	We are seeking funding to assist with the salary cost of our incredible Project K Programme Coordinator Tony Yuretich, who guides the Northcote College Project K students through their 14 month programme journey, and who also expertly trains and develops our 12 volunteer community mentors.		
Cost of participation	0		
Active participants	24	Audience size	24
Promotion	Don't know		
Local board recognition	We will acknowledge Auckland Council through our regular communication streams including regular newsletter, social media, website and other such communication tools.		
Reason for the project	Through collaboration with Northcote College as well as the wider community, and through our own research, we know that there is a significant and on-going community demand for our programmes. Through the feedback from teachers, families, mentors and the young people participating in the programmes themselves, we know there is not only a demand but meaningful outcomes achieved for young people in our community.		
Community benefit	<p>Through comprehensive research and evaluation processes we know the difference our programmes make. These systems also allow us to ensure our programmes are working, measure success and report on outcomes. Along with a dedicated in-house team of research specialists in our National Support Office, GDF is supported by several universities including the University of Auckland and Massey University.</p> <p>Key findings include: Improved self-confidence and focus Improved academic results Improved social skills Reduced negative behaviour (e.g. Smoking and truancy)</p>		

	<p>Improved motivation</p> <p>Young people engaged in the programme will learn:</p> <p>Self-reliance</p> <p>Team building</p> <p>Self-confidence</p> <p>Perseverance</p> <p>Goal setting</p> <p>Good health and life-skills</p>
Alignment with local board priorities	<ul style="list-style-type: none"> local community organisations are well supported, resourced and empowered to deliver to our communities <p>Our Project K programme at Northcote College (in the Kaipatiki Local Board area) is a proven Youth Development programme with life changing outcomes for young people with low self-efficacy and low self-esteem, at a time when they need it most. Support from the Local Board will ensure that our organisation is well supported and resourced to continue to change the lives of young people in the Kaipatiki area.</p>

Community collaboration

Collaborating organisation/individual	Role
Northcote College	Principal - Project K School

Demographics

Maori outcomes	No
Accessible to disabled	Yes - If there are disabled students who are identified through our thorough selection process as being suitable for Project K they would then participate in the programme.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	100%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Salary costs Project K Programme Coordinator Tony Yuretich	\$58,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$58,000.00	\$0.00	\$2,000.00	\$46,000.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$10,000.00
Total requested	100%	\$10,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - As we are only applying for assistance with salary costs any contribution would be greatly appreciated.	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 <i>Ōtara-Papatoetoe Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park schools October 2016 – September 2017 <i>Mangere-Otahuhu Local Grant, Round One, 2016/2017</i>	Undecided \$0.00
LG1721-128	Kiwi Can programme at Kelston Intermediate <i>Whau Local Grants, Round One, 2016/17 – Submitted</i>	Undecided \$0.00
LG1710-123	Delivery of the Kiwi Can programme to Roscommon, Clendon Park, Waimahia Intermediate and Manurewa East schools <i>Manurewa Local Grant, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1705-131	Kiwi Can programme <i>Henderson-Massey Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools <i>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined</i>	Declined \$0.00
WH15_2042	Youth Development Programmes - Kelston <i>Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
HM15_2050	Youth Development Programmes- Rutherford College and Waitakere College <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
SCF15_2048	North Shore Youth Development Programme Delivery <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$7,000.00
KP15_2025	Project K - Northcote College 2015 Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 – Acquitted	Approved \$1,500.00
OP15-2048	Youth Development programmes in local low decile Otara and Papatoetoe schools <i>Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted</i>	Approved \$2,000.00
MO15-2053	Kiwi Can programme leader wages for Sutton Park and Koru schools' programmes <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$3,000.00
MA15-2048	Kiwi Can programme in low decile Manurewa schools <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$10,000.00
CDC15-1085	Auckland Central Youth Development Programmes <i>Central - Community Group Assistance Fund - Round 2 2014/2015</i>	Approved \$10,000.00

	- <i>Acquitted</i>	
MT1_14150008 2	Kiwi Can in low decile schools <i>Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined</i>	Declined \$0.00
R2LESF229	Westie Wednesday 2015 <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>	Approved \$2,500.00
R2LESF227	Westie Wednesday 2015 <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>	Approved \$725.00
IRCF14/15 058	Annual operating costs 2015 <i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	Declined \$0.00
WTA1_1415000 30	Project K <i>Waitemata Local Board Discretionary Community Funding - Acquitted</i>	Approved \$2,500.00
WH15_1031	Youth Development Programmes - Kelston <i>Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
HM15_1037	Youth Development Programmes- Rutherford College and Waitakere College <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
YPF15_1040	Youth Development Programmes - West Auckland <i>West - Youth Programme Fund, 2014/2015 - Acquitted</i>	Approved \$3,000.00
CWF15_1061	Youth Development Programmes - West Auckland <i>West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0.00
MA15-1030	Kiwi Can in Manurewa schools <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
OP15-1021	Kiwi Can in Otara and Papatoetoe primary and intermediate schools <i>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$3,000.00
MO15-1034	Kiwi Can programmes in Mangere and Otahuhu <i>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 – Acquitted</i>	Approved \$2,500.00
KP15_1028	Project K - Glenfield College 2015 <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$1,000.00
SCF-15048	North Shore Youth Development Programme Delivery <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0.00
LESF00415	Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,000.00
LESF00410	Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,500.00
LESF00402	Westie Wednesday <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$2,500.00
MR14_2045	Kiwi Can in Manurewa primary and intermediate schools <i>LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$6,633.00
KT14_2035	North Shore Project K <i>LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$1,000.00
MO14_2039	Kiwi Can leader wages for Mangere-Otahuhu programme <i>LB Mangere-Otahuhu Local Board Community Grants - Round 2</i>	Approved \$5,000.00

	<i>2013/2014 - Acquitted</i>	
WH14_2049	Stars and Kiwi Can - Kelston <i>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
HM14_2067	Stars Peer Support - Rutherford College <i>LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
MT14_100023	Project K - One Tree Hill College <i>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$3,000.00
WTM14_100032	Project K - Auckland Girls Grammar School (AGG's) <i>LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Declined</i>	Declined \$0.00
HM14_100016	Project K Youth Development Programme <i>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$1,500.00
WH14_100010	Project K Youth Development Programme <i>LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$3,000.00
ASF14_100130	81 Carlton Gore Road, Newmarket <i>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Declined</i>	Declined \$0.00
CGAF14_100038	Auckland Central Youth Development Programmes <i>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$10,000.00
KT14_100028	Project K Youth Development Programmes in Kaipatiki LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
MR14_100025	Kiwi Can Leader wages and Project K programme costs in Manurewa <i>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$4,000.00
MO14_100016	Mangere and Otahuhu youth development programmes in schools <i>LB - Mangere-Otahuhu Local Board Community Grant - Round 1 2013/1014 - Acquitted</i>	Approved \$3,500.00
OP14_100012	Otara/Papatoetoe youth development programmes <i>LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$1,000.00
CWF14_100048	Youth Development Programmes - West Auckland <i>West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$2,000.00
YPF14_100002	Project K Youth Development Programme - West Auckland <i>West - Youth Programme Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$2,000.00
SIF14_100012	Youth development programmes in Otara and Papatoetoe <i>South - Social Investment - Round 1 2013/2014 - Acquitted</i>	Approved \$1,000.00
SCF14_100032	North Shore Youth Development Programmes <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$10,000.00

Urban EcoLiving Charitable Trust

Physical address	75 Margot St Epsom Auckland 1051		
Organisation/individual	Organisation	Main focus	Environment
Umbrella organisation		Legal status	Charitable Trust 2078280 CC25846

Project details

Project title	Tread Lightly Caravan		
Dates	31/10/2016 - 04/11/2016		
Location	Sunnybrae School, 36 Sunnybrae Rd, Hillcrest		
Summary	Sunnybrae School has booked the Tread Lightly Caravan from 31 October to 4 November, hosting their entire school (400 students across all year levels). Year 3 - 6 students will participate in an hour and a half TLC session and year 0-2 students in a 40min TLC session - all sessions taught by our qualified teacher and assistant. Each student receives a photo of their personal Tread Lightly Pledge.		
Focus specific information	<p>Environmental benefits: The TLC demonstrates:</p> <ul style="list-style-type: none"> • why we should change our lifestyles and what is at stake; • how it is possible – in our day to day lives – to live more sustainably and minimize the negative impacts of our lives on the environment. <p>Students will be inspired - to "tread lightly" - that is to minimise the impact of their lifestyles on the environment, and will learn exactly how this can be achieved. The environment will benefit directly as less material/energy and water resources are used and less waste is disposed of in landfills or waterways.</p> <p>Community involvement: UELCT is a community-based charitable trust. The TLC project team works collaboratively with students, their teachers and families to raise awareness of the issues and what can be done to achieve long term improvements in environmental outcomes.</p> <p>The TLC uses parent volunteers to supervise the activity stations and exhibits in the Caravan to facilitate student learning (4 parents for each 1.5hr teaching session).</p> <p>Kaipatiki Local Board members are welcome to attend a teaching session at Sunnybrae school - either to observe or to facilitate an activity station.</p> <p>Land owners: Sunnybrae School, Sunnybrae Rd, Hillcrest,</p>		
Requesting grant for	Funding is being sought to cover the specific operational costs for delivering the TLC programme to Sunnybrae School over 5 days - including costs for our Lead Educator and Assistant, towing costs for the Caravan, mileage reimbursement for TLC teaching staff for travel associated with this school visit, and costs for the TLC's Operational Manager to meet with the school prior to our visit, organise Caravan logistics and educational resources for the school.		
Cost of participation	\$5/student (incl GST) for years 3-8, \$3/student (inc GST) for years 0-2		
Active participants	400	Audience size	470 - including volunteers and teachers

Promotion	<p>Yes - Local newspapers are provided with media releases regarding school visits to ensure the general public is aware of the TLC.</p> <p>Schools are encouraged to promote the TLC visit through their own newsletter, website and letters home to parents.</p> <p>School visits are also promoted on the TLC Facebook page, blog and newsletter.</p>
Local board recognition	<p>The Local Board will be invited to attend a TLC session at Sunnybrae School - and if possible for this visit to coincide with any local media interest. The Local Board's contribution will also be acknowledged on the TLC's website, Facebook page, blog and quarterly newsletter. Sunnybrae School will also be encouraged to acknowledge the Local Board support on their website and newsletter.</p>
Reason for the project	<ul style="list-style-type: none"> • High demand from schools to book the TLC - 27,000 students hosted since December 2010 • Continually positive feedback from schools following the TLC visit: "It was excellent. The organisation was great, the price is fantastic. It is so much more economical for you to come to us, it saves us money, saves the carbon footprint of busing kids out and makes organisation easy. Your resources are high quality, great hands-on experiences and very engaging. One of the best experiences that the children have had and we will definitely be doing it again." Anna Morton Pukekohe Hill School 2015
Community benefit	<p>The TLC inspires students to change their own and their families' lifestyles, and to educate them on ways to do this. After the TLC visit, the students then take these messages back to their families. Based on our behavioural surveys, students and families continue to implement simple changes in lifestyle, for example recycling waste/ conserving energy, long after the student's TLC experience.</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • our communities are environmentally aware and work together to live sustainably <p>The Tread Lightly Caravan (TLC) is Auckland's only award-winning, mobile environmental classroom, which visits primary and intermediate schools across Auckland to teach and inspire students to think about and act upon the environmental consequences of their everyday lives. The TLC is filled with interactive exhibits and activities that shows students how everyday choices such as what we buy, how we travel, what we eat and how we use energy in our homes can impact our natural environment. Sunnybrae School, Hillcrest has booked the TLC from 31 October to 4 November 2016, hosting the entire school (400 students).</p>

Community collaboration

Collaborating organisation/individual	Role
Sunnybrae School	Host School

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The Tread Lightly Caravan has been designed so that it is accessible for people in wheelchairs. The Tread Lightly Caravan regularly hosts students with learning and physical disabilities and is able to modify the programme to suit their needs.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	100%	%	%	%	%

Target ethnic groups	Other: None
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Financial information

Expenditure item	Amount
TLC Lead Educator - \$50/hour for 8 hours/day for 5 days at Sunnybrae School	\$2,000.00
TLC Educator Assistant - \$20/hour for 8hours/day for 5 days at Sunnybrae School	\$800.00
Mileage costs for Educators and Assistants travelling to Sunnybrae School at approved IRD rate of \$0.74/km and estimated 40km travel/day/educator & assistant (carpooling) for 5 days	\$175.00
Caravan towing -The TLC is towed to each booked school by Auckland towing	\$170.00
TLC operations Manager - pre-visit meeting with the school and organising caravan logistics and educational materials for school visit 5hrs	\$225.00

Income description	Amount
\$4.35/student (exc GST) for estimated 266 students	\$1,157.00
\$2.61/student (excl GST) for estimated 134 students	\$395.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$3,370.00	\$1,552.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$1,862.80
Total requested	100%	\$1,862.80

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - The funding application for \$1,863 will fund the specific delivery costs associated to deliver the TLC programme to 400 students at Sunnybrae School over 5 days - which equals \$4.65/student from the local board. If the full funding request cannot be granted, any contribution from the local board towards this cost will be very gratefully received
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1707-115	Tread Lightly Caravan - Mission heights Junior College visit 13-14 October 2016 <i>Howick Quick Response, Round One, 2016/17 - Environmental Assessment</i>	Undecided \$0.00
QR1719115	Tread Lightly Caravan - Kaurilands school visit 7-9 November 2016	Undecided \$0.00

	<i>Whaitakere Ranges Quick Response, Round One , 2016/17 - Submitted</i>	
QR1706-111	Tread Lightly Caravan - Orewa School visit 17-21 October 2016 <i>Hibiscus and Bays Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1721-129	Tread Lightly Caravan event for schools in the Whau area <i>Whau Local Grants, Round One, 2016/17 - Environmental Assessment</i>	Undecided \$0.00
WMIF15162026	Tread Lightly Caravan - Packaging Forum Exhibit <i>Waste Minimisation and Innovation Fund 2016 small grants - Declined</i>	Undecided \$0.00
WMIF14150080	“ Illustrated e-waste resource for Children” – a further development of the Big Picture Book <i>Waste Minimisation and Innovation Fund September 2015 - September 2015 Assessment</i>	Undecided \$0.00
LG1621-124	Tread Light Caravan (TLC) special event for schools in the Whau Local Board area <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,000.00
QR1603-111	Tread Lightly Caravan visit to Pukekohe Hill and Pukekohe East schools <i>Franklin Quick Response, Round One, 2015/16 - Environmental Assessment</i>	Approved \$296.00
LG1613-117	Tread Lightly Caravan <i>Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	Approved \$7,585.50
QR1610-109	Tread Lightly Caravan in Manurewa <i>Manurewa Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,832.00
QR1614-107	Tread Lightly Caravan - Drury School <i>Papakura Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$928.00
QR1609-109	Tread Lightly Caravan Nga Iwi School, Mangere <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$562.00
WMIF14150057	Tread Lightly Caravan E-waste Project <i>Waste Minimisation and Innovation Fund October 2014 - Medium/large and multi year successful Oct 2014</i>	Approved \$0.00
WTM1314_400 034	Tread Lightly Caravan <i>LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined</i>	Declined \$0.00

North Harbour Triathlon Club Incorporated.

Physical address	PO Box 33547 Takapuna Auckland 0740		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 436559

Project details

Project title	We request support for our facility lease costs.		
Dates	01/10/2016 - 30/09/2017		
Location	Birkenhead Pools and Leisure Centre		
Summary	<p>The Club leases the Birkenhead Pools and Leisure Centre through the Auckland Council as a training base. As well as the pool, the Club utilises space in the main hall for stationary bike training.</p> <p>By receiving support for facility lease costs, this will improve the organisations sustainability and provide sporting, training and recreational services to the North Harbour community.</p>		
Requesting grant for	Annual facility lease cost		
Cost of participation	No		
Active participants	200	Audience size	200
Promotion	Yes - Through our membership, at our facility, website and newsletter.		
Local board recognition	Through our membership, at our facility, website, newsletter and annual accounts		
Reason for the project	We have a large facility lease costs we need to cover to maintain the service we provide the North Harbour community.		
Community benefit	<p>Benefits include:</p> <ul style="list-style-type: none"> - Improved sporting services available to the community - Provide quality facilities to the community - Improve the clubs sustainability - Provide development opportunities for youth - Grow membership - Support a healthy and social sporting environment 		
Alignment with local board priorities	<ul style="list-style-type: none"> • people are connected to their neighbourhoods and their wider community through place- making initiatives • our parks and reserves are well equipped with the right facilities while preserving open space • our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity <p>Our aim is to provide quality programmes, services and facilities to the local community of North Harbour.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics	
Maori outcomes	No
Accessible to disabled	No
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Facility lease	\$44,964.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$44,964.00	\$500.00	\$15,000.00	\$20,000.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	100	\$5,000.00
Total requested	100%	\$5,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Facility lease
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1708-104	We request support for our facility lease costs. <i>Kaipatiki Quick Response, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
QR1608-301	We request support for our audit fees. <i>Kaipatiki Quick Response, Round Three, 2015/16 - Declined</i>	Declined \$0.00
LG1602-134	Triathlete's Corner Swim/Run series <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,500.00

DT15_1008	Swim/Run series <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>	Approved \$3,300.00
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Kaipatiki Local Grants, Round One 2016/2017 multi-board applications

Application summary and assessment

LG1702-106

Devonport-Takapuna Local Grants, Round One, 2016/17

Two Lanterns Limited

Physical address	11 Abingdon Place Glendowie Auckland 1071		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Limited Liability Company 5818148

Project details

Project title	Charities Scorecard		
Dates	04/07/2016 - 31/10/2016		
Location	6/55 Verbena Road		
Summary	This is a computer generated scorecard. The work is undertaken online by developers located in various parts of Auckland. However, the central command for the project is in Birkdale/Takapuna and Orakei.		
Requesting grant for	<ul style="list-style-type: none"> - The app development - The scorecard development - The independent verification of the scorecard 		
Cost of participation	No. The app is for free. Any donations or excess funds will donated to the RSA. This is a not for profit/ not for revenue project.		
Active participants	6	Audience size	3 mil
Promotion	Yes - Press statements - Media interviews - Online promotion		
Local board recognition	<ul style="list-style-type: none"> - on the App and website - in our media statement - in our interviews 		
Reason for the project	The charities industry is a \$10 billion industry in NZ. We have the data from the Charities Registrar. The government has stated that the charities industry needs oversight and monitoring to ensure there is no abuse of public generosity. Efficient allocation of limited resources for effective outcomes is vital. We have been approach for media interview but have declined as we want to roll out 1st before we talk about it.		
Community benefit	The donating public and the communities that rely on charities will see an improved either in increased funds due to good financial fitness or working to improve themselves because the data has shown there is a room for improvement. From all our discussions unofficially, we have been warned that we will face legal challenges as we may shine a light where some prefer we don't.		
Alignment with local board priorities	<ul style="list-style-type: none"> • local community organisations re well supported, resourced and empowered to deliver to our communities • our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity <p>Financial fitness of local and national charities will spur efficient and better allocation of resources</p> <ul style="list-style-type: none"> - 1st in NZ and will disrupt a \$10bil charities industry. The benefits to leadership, communities, and students to learn and build on the scorecard will be high since 		

	<p>this has never been attempted before.</p> <p>- Better services, accountability and increased resources will benefit us all.</p>
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Community collaboration

Collaborating organisation/individual	Role
Auckland University of Technology	Scorecard Verification
Hao	App
Dora	Scorecard development

Demographics

Maori outcomes	Yes - A number of charities are registered as serving the Maori communities. This scorecard will be able to indicate if these charities have the financial fitness to continue or are being run efficiently against their other peers. This scorecard will also open opportunities for collaboration and merger so larger communities can be served with better and larger resources at disposal..
Accessible to disabled	Yes - This is a mobile phone app and is fully online to be accessible worldwide.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
App Development	\$5,000.00
Scorecard Build	\$5,000.00
Verification of Scorecard	\$5,000.00

Income description	Amount
Not for profit/revenue- community service	

Total expenditure	Total income	Other grants approved	Applicants contribution
\$15,000.00	\$0.00	\$2,000.00	\$2,000.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	100	\$5,000.00
Kaipatiki Local Board	100	\$5,000.00
Orakei Local Board	100	\$5,000.00
Total requested	300%	\$15,000.00

If full amount requested is not able to be funded, would a smaller	Yes - Scorecard build or independent verification
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amount be of assistance?	
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
	Applicant has not applied for funding previously	

English Language Partners - North Shore

Physical address	11 Anzac Street Takapuna Auckland 0740		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Charitable Trust CC51013

Project details

Project title	Venue hire English Language Groups		
Dates	20/02/2017 - 23/06/2017		
Location	Glenfield Community Centre, Sunnynook Community Centre, Hibiscus Coast Community House, New Zealand Chinese Christian Church Wairau Valley, St George's Church, Takapuna, and St Peter's Church Takapuna		
Summary	We provide one-to-one and group lessons to adult learners helping them improve their English skills for everyday life, work and study in New Zealand. We also offer specialised programmes such as English for Migrants (learners who have pre-paid for their English tuition to NZ Immigration) and English for Employees for learners who need to improve their English language, literacy and numeracy skills for the workplace.		
Requesting grant for	We currently hire venues in the Community for each of the 13 English Language Groups and 4 English For Employees classes going at a time. We seek funding for venue hire at New Zealand Chinese Christian Church, St Peter's Takapuna, St George's Takapuna, and Glenfield Community Centre, Hibiscus Coast Community House and Sunnynook Community Centre.		
Cost of participation	Administration costs of \$3.12 per hour for NZ residents and citizens, \$6.25 per hour for non-NZ residents, and \$20 per term for former refugees		
Active participants	176	Audience size	353
Promotion	Yes - We advertise our classes on Community Library and Bank Notice boards. We also distribute our publicity pamphlets to Community Centres, CABs, WINZ, Churches, Pre-Schools and Schools. Funds permitting we also advertise in the North Shore Times, Neighbourly, and other community newspapers. We network with thus publicise our project to other community services providers.		
Local board recognition	We will publicly acknowledge the support from the local boards at our public functions like our end-of year function where we celebrate our learners' success and thank our teachers for all their work. We will also acknowledge the support from the local boards in our newsletter, on our Facebook page and on our centre specific website page.		
Reason for the project	We get inquiries from people who either have family or know people who need assistance with language lessons. We network with other Community organisations that refer learners to us. Doing needs analysis shows us which areas have the highest demand. We assess accessibility of our venue based on the demographic composition of areas. Most Community Houses are located on routes used by public transport thus making classes at these centres accessible to those who might not be able to drive.		
Community benefit	We receive feedback from our learners and other community service providers. We keep a "stories of success" file where we store evidence of our learners' achievements. Attached are two of our newsletters with stories from our learners providing evidence of gains our learners are making from our classes.		
Alignment with local	<ul style="list-style-type: none"> our network of community houses and centres provide meaningful and 		

board priorities	tailored opportunities for communities to connect English Language Partners holds language and social support classes at community houses and local Churches. We have 3 classes running at New Zealand Chinese Christian Church, seven classes at Glenfield Community Centre, and one class at Sunnynook Community House. These lessons help refugees and migrants from non-English speaking backgrounds to gain skills that are important in their participation in all aspects of their community.
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Community collaboration

Collaborating organisation/individual	Role
De Paul House	Partner- We provide De Paul House with a qualified teacher and teaching resources for their clients. We also support the teacher, keep records of progress and evaluate learner progress regularly.

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The community venues we hire are public facilities which are equipped for access for people with disabilities. Every year before classes start we do a venue inspection to ensure that this requirement is met and complies with the Health and Disability Code requirements for the rights of consumers to access a service
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	Middle Eastern, Other Asian, Indian, Korean, African, Latin American, Chinese, Māori
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Financial information

Expenditure item	Amount
Venue hire at 6 venues	\$17,863.37

Income description	Amount
Silent Auction of donated arts and crafts items	\$1,500.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$17,863.00	\$1,500.00	\$3,000.00	\$5,920.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	20	\$5,418.92

Hibiscus and Bays Local Board	15	\$4,335.13
Kaipatiki Local Board	65	\$11,921.61
Total requested	100%	\$21,675.66
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - The venue hire at Glenfield Community Centre, St Peter's, and St George's Churches.	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1602-148	English Language Groups (ELG) for everyday English and workplace English tuition (E4E). <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$8,335.13
DT14_2030	English Language Groups Takapuna <i>LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00

Application summary and assessment

LG1717-106

Upper Harbour Local Grants, Round One, 2016/17

AGE CONCERN NORTH SHORE INC

Physical address	177b Shakespeare Road Milford Auckland 0620		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 223806 CC10946

Project details

Project title	AGE CONCERN NORTH SHORE OPERATING EXPENSES		
Dates	01/07/2016 - 31/03/2017		
Location	177b Shakespeare Road, Milford, Auckland 0620		
Summary	<p>Supporting older people through community development work with local groups and provision of a range of social services to vulnerable older people and their carers. Providing a forum for older people, their carers and service providers to share concerns and advocate for change to benefit this sector.</p> <p>Provide an information hub to assist older people and carers to navigate health and support services and maintain independence and safety.</p>		
Requesting grant for	<p>Overheads- rent, power, phone, webpage, computer it costs, postage/ printing / stationery, AGM costs.</p> <p>Printing and dissemination of information such as calendar of activities, information directory/newsletters. Governance/staff costs associated with stakeholder reference groups/consultation meetings as a voice for seniors.</p> <p>Volunteer costs</p> <p>Chinese group activity costs</p> <p>Resources</p> <p>Costs associated with maintaining 12 seater van to transport elders to clubs and support groups</p> <p>Costs towards total mobility scheme assessments.</p>		
Cost of participation	Member fee \$18 annual fee. Partial administration charge for total mobility assessment service (\$10.00) includes salary: other services are free to public		
Active participants	60,000	Audience size	60,000
Promotion	<p>Yes - promotion of positive ageing in media</p> <p>Working with schools, employers, youth groups, councils, seniors groups etc</p> <p>Flyers</p> <p>Newsletters</p> <p>Brochures</p> <p>Website</p> <p>Facebook</p>		
Local board recognition	<p>All grants are noted in the annual audited accounts, and noted at the annual general meeting.</p> <p>Contributions noted in media articles: newsletters and flyers where appropriate have logo.</p> <p>Local Board members are invited to events.</p>		
Reason for the project	Census data and local board statistics show a marked increase in older populations which has created increased demand for services.		

	<p>Member surveys and feedback Growth in Membership numbers Attendance numbers at educational seminars and evaluation reports Waiting lists #s of requests for information and resources #s of Elder Abuse cases, and advice sought #s of Visitors matched to isolated lonely people #s of Field Officer visits/house visits #S of Volunteers needed Working in collaboration with other Community Groups and support received from those.</p>
Community benefit	<p>Assisting in over 30,000 enquiries each year for information/resources. Older people learn new skills/are resourced to live more independently. Enhanced health/wellbeing reported via evaluations Improved participation in our community via club numbers increasing Up skilling of volunteers who become ambassadors for healthy ageing Improved language skills/confidence for migrants Community engagement and increased networking strengthens community/enables advocacy Luncheon club provides participation, nutrition/reduces isolation Matching of volunteers to clients reduces loneliness/depression Training/development enhances understanding/respect for older people reduces elder abuse. Disabled seniors are able to access half price taxis to access services/activities through assessing them through the total mobility scheme</p>
Alignment with local board priorities	<ul style="list-style-type: none"> Local community organisations are well supported, resourced and empowered to deliver to our communities <p>First point of call for older people, providing advocacy, navigation, information resources, user friendly webpage/Facebook, linking older people with appropriate help/ support in their neighbourhoods, promotion of positive ageing/ongoing learning initiatives to live a fulfilling life. Maintaining positive ageing centre facility in Takapuna Recruit/train volunteers to assist older people Supporting older people through community led development work with local groups to strengthen opportunities for collaboration Working with councils research unit on report for 65+ Provision of Asian services for increasing numbers of migrant older people enabling their integration and independence. Provision of total mobility assessments via home visits to enable participation</p>

Community collaboration

Collaborating organisation/individual	Role
Auckland Transport, NZTA	Total Mobility Assessments, Road Safety Resources
Auckland council	Housing and other linkages
Medical professionals	Support for older vulnerable clients
Legal professionals	Elder Abuse Work
Ministry of health, MSD, Waitemata district health	Visiting Service and Health Promotion funding, Elder Abuse and Neglect Prevention funding/Senior services, Elder Abuse linkage and support
Work & income	Policy linkage and Senior Services
Alzheimers, stroke foundation, CMA	Networking and information

Disability groups	Networking and information
Chinese/ Korean groups	Asian Support services
Diabetes NZ	Asian Support Services
Raeburn house	Community linkages
Senior citizens, Greypower	Community development, advocacy
Multiple sclerosis	Networking and information
Older Womens network, Probus, RSA	Advocacy and information sharing
Safer north	Community development, shared facilities
Community co-ordinators/houses	Networks and shared activities
Universities, senior nets	Older adult education and research
Geneva health care	Service provider
Community constables	Elder Abuse prevention
Local schools	Intergenerational projects, fundraising
NZ nutrition foundation	Helath Promotion partnership/MOU
Other age concern councils	Shared resources
Volunteers	Strengthened Community

Demographics

Maori outcomes	No
Accessible to disabled	Yes - Disabled seniors get the opportunity to attend medical appointments, meetings and community groups, through accessing the Age Concern van service. If attending Club Gordon members get free taxis and full assistance at the club through the help of volunteers. Disabled Seniors are able to access half price taxis via the Total Mobility Scheme
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
General budget expenses	\$42,515.50
Van Service budget expenses	\$3,762.00
Chinese Service budget expenses	\$16,935.00
Calender of Activities Budget	\$2,000.00
Information Directory Budget	\$4,160.00
Newsletter Budget	\$4,661.00

Total Mobility Budget	\$2,740.00
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Income description	Amount
Donations from Membership fees- general	\$7,380.00
Donations from Membership fees - Chinese groups	\$2,200.00
Donations from Van Service-used by other community groups	\$1,500.00
Full Member fees	\$915.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$76,773.00	\$11,995.00	\$5,660.00	\$0.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	35	\$22,098.00
Hibiscus and Bays Local Board	20	\$11,400.00
Kaipatiki Local Board	30	\$17,100.00
Upper Harbour Local Board	15	\$8,520.00
Total requested	%	\$8,520.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - General budget overheads	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1602-207	CO-ORDINATION AND SUPPORT FOR CLUB GORDON <i>Devonport-Takapuna Local Grants, Round Two, 2015/16</i>	Approved \$2,500
LG1602-109	VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP <i>Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
SCF15_2022	SUPPORT FOR OPERATIONAL EXPENSES <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$4,000
SCF15_2013	SUPPORT FOR CHINESE GROUPS <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined</i>	Declined \$0
KP15_2005	CO-ORDINATION AND SUPPORT FOR CHINESE GROUPS <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0
DT15_2006	VOLUNTEER SUPPORT <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$1,000

SCF15_2011	Co-ordination and Support for the Prescott Club <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$5,000
KP15_2004	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0
DT15_2004	Co-ordination and Support for the Prescott Club <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Awaiting accountability</i>	Approved \$2,500
DT15_1006	Co-ordination and Support for Chinese Groups <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
KP15_1007	Co-ordination and Support for the Prescott Club Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0
SCF-15015	Co-ordination and Support for Chinese Groups <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined</i>	Declined \$0
KT14_2025	Support for Chinese Elders Groups LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0
UH14_2024	Prescott Club Support <i>LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0
SCF14_2040	Co-ordination and Support for Chinese Groups <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$500
SCF14_2033	Co-ordination and Support for Prescott Club <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$2,500
DT14_2022	Support for Chinese Elders Community Groups <i>LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$750

Application summary and assessment

LG1701-115

Albert-Eden Local Grants, Round One, 2016/17

OUTLine New Zealand Incorporated

Physical address	Level 2, 31 Hargreaves Street, St Mary's Bay 1011		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 293049 CC29680

Project details

Project title	Training Volunteers for Specialist LGBTIQ helpline		
Dates	02/10/2016 - 30/09/2017		
Location	31 Hargreaves Street St Marys Bay Auckland		
Summary	<p>From a clinically safe location, OUTLine provides specialist help and counselling for people questioning their gender identity and/or sexual orientation. OUTLine is at the frontline of the hidden danger of homophobia and transphobia, which are substantially higher rates of self-harm by LGBTI people. OUTLine provides a way for self-affirming LGBTI people to take a positive step helping the community.</p>		
Requesting grant for	<p>OUTLine has budgeted \$59,846 for aspects of training volunteers and providing them with clinical supervision and work to do. Not included are accommodation costs and staff salary/employment costs. OUTLine is seeking a contribution towards those budget items from Auckland local boards, based on a conservative estimate that 100% of volunteers and over 66% of calls will come from Auckland.</p>		
Cost of participation	\$0.00		
Active participants	115	Audience size	3500
Promotion	<p>Yes, OUTLine maintains its website, facebook page and sends out brochures on its 0800 service to community and service agencies regularly.</p>		
Local board recognition	<p>OUTLine acknowledges partner organisations on its website and in its annual report.</p>		
Reason for the project	<p>Issues of sexual orientation or gender identity often create uncertainty. Whanau do not want to make matters worse. A specialist service needs to be available to discuss matters frankly and knowledgeably. Arataiohi has collated research showing gay / lesbian youth are 4 x more likely to have depression and to attempt suicide, while transgender youth are 5 x more likely to attempt suicide. Overall calls to 0800 OUTLINE have increased by over 62% since 2015.</p>		
Community benefit	<p>For volunteers, the ability to "put back" to their LGBTI community and added confidence, which they return to their local neighbourhoods. For callers, a resource not otherwise available to provide frank and knowledgeable information on LGBTI issues and to be effective at affirming people and mitigating risk.</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> Local community organisations are well supported, resourced and empowered to deliver to communities <p>As a close collaborator with the Mental Health Foundation, OUTLine provides the LGBTI people of Kaipatiki a meaningful way to connect with their LGBTI community and to give and be active in a way that makes the local board's Plan (page 16) that Kaipatiki people can be proud, positive and embrace diversity</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Yes, OUTLine targets Maori ally agencies, including Hauora and the urban Maori authorities, to engage Maori in its specialist service. OUTLine specifically includes an experienced Maori co-trainer in each new volunteer intake and training in the principles of Te Whare Tapa Wha
Accessible to disabled	Yes, OUTLine has mobility impaired volunteers and clients. Our premises are mobility accessible and OUTLine works with people one-on-one to ensure that their personal needs are met.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
professional indemnity/equipment insurance	\$1,606.00
IT expenses	\$500.00
Office expenses	\$1,700.00
Printing and Stationery	\$4,000.00
Training	\$23,000.00
Volunteer Support	\$3,000.00
Clinical Supervision	\$12,540.00
Advertising	\$6,500.00
Telephone and Internet	\$7,000.00
Total	\$59,846.00

Income description	Amount
OUTLine does not charge volunteers for their training or callers for their calls	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$59,846.00	\$180,180.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested

Albert-Eden Local Board	11	\$4,000.00
Devonport-Takapuna Local Board	6	\$2,000.00
Franklin Local Board	8	\$700.00
Henderson-Massey Local Board	12	\$2,000.00
Hibiscus and Bays Local Board	6	\$2,000.00
Kaipatiki Local Board	9	\$500.00
Manurewa Local Board	9	\$2,000.00
Mangere-Otahuhu Local Board	8	\$2,000.00
Orakei Local Board	9	\$3,000.00
Papakura Local Board	5	\$1,500.00
Whau Local Board	9	\$2,000.00
Otara-Papatoetoe Local Board	8	\$2,000.00
Total requested	100%	\$23,700.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Training and clinical supervision line items	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1701-115	Training volunteers for specialist LGBTIQ helpline <i>Albert-Eden Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0.00
CASF_161700004	<i>Central Community Group Accommodation Support Grant 2015-2016 - Paid - Awaiting Accountability</i>	Approved \$7,500.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges <i>Waitākere Ranges Local Grant, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people <i>Upper Harbour Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa <i>Puketāpapa Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura	Approved

	<i>Papakura Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	\$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line <i>Rodney Local Grants Round One 2015/16 - Declined</i>	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues <i>Kaipatiki Quick Response, Round Two, 2015/16 - Declined</i>	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service <i>Franklin Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service <i>Waitematā Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
WHK1415_100049	operation of 0800 help line: 0800 OUTLINE <i>LB - Waiheke Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
A-E1415_100090	Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0.00
A-E1415_100090	Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Approved \$12,500.00
CASF_141500037	Accommodation Grant <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i>	Approved \$25,000.00

Application summary

LG1717-116

Upper Harbour Local Grants, Round One, 2016/17

North Shore Centres of Mutual Aid Incorporated

Physical address	1st Floor, Mary Thomas Centre 3 Gibbons Road Takapuna Auckland 0622		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 224228 CC22808

Project details

Project title	North Shore CMA Building Resilience for Seniors in our Community.
Dates	01/01/2017 - 30/06/2017
Location	Albany CMA - Albany House, 575 Albany Highway, Albany Belmont CMA - The Rose Centre, School Road, Belmont Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa rd, Stanmore Bay.
Summary	Our centres open weekly and offer a community activity programme to isolated older persons. Our focus is on social participation and maintenance of strength and mobility through activities relevant to their needs and abilities, with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.
Requesting grant for	Towards operational costs for two Mutual Aid centres for isolated older people between Jan 2017 - December 2017
Project rationale	New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. (Ref: Statistics NZ Website) The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031. (Ref: Devonport - Takapuna Local Board Plan) Longer life expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. This is resulting in increased social isolation for this sector of the community.
Community benefits and how will you know you have achieved them	Building Resilience for Seniors in the Community benefits the community as it reduces social isolation leading to people having more fulfilled lives and improved health. This enables them to care for themselves in their own home for longer thereby reducing the burden on healthcare services and other community agencies. We know we achieve this from positive feedback from our guests collected via an annual survey. This is undertaken to ensure our service remains up to date and relevant to the people who need it most.
Expertise in delivering	CMA has been operating its' services for more than 50 years. We have well

this project	trained, committed supervisors who have been with CMA for many years. Our supervisors are ably supported by enthusiastic volunteers from many walks of life and cultures with a varied range of experiences to share. Professional training for both supervisors and volunteers is conducted annually on a variety of relevant topics. Our voluntary board is very experienced with a vast range of knowledge to contribute. Due to past and current connections we work very closely with Age Concern and share knowledge.		
Active participants	250	Audience size	250
Promotion of activity	We have a brochure detailing our services that is widely available to our target community from the WDH, other healthcare providers and the CAB as well as from the community centres that we operate in. We advertise in local community papers in the communities where we provide our services. Once they have finished with their newsletter we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e. doctors, dentists etc. for others to enjoy and become aware of our service and what it offers.		
Local board recognition	We will acknowledge Auckland Council and the relevant Local Boards on our website, in our quarterly CMA newsletters and at our AGM. We also let our members know who we have received funding from for specific purposes. Additionally we have set up a Facebook page which we intend to be an active form of social media for us and this is another avenue for us to publicly acknowledge and thank the Local Boards for their support. We have put each local board's logo on our website and Facebook page.		
Alignment with local board priorities	<ul style="list-style-type: none"> • people are connected to their neighbourhoods and their wider community through place- making initiatives • Local community organisation are well supported, resourced and empowered to deliver to our communities <p>By striving to ensure our isolated and vulnerable older persons are re-integrated back into their local communities through providing weekly social interaction. The results in stronger and happier communities ensuring older people can live in place for longer with a better quality of life. As a point of difference we provide transport to/from our centres as mobility is often a barrier for this sector of the community to participate in community life and activities. Outside of salaries transport costs are our greatest expense and as such the cost for which we seek the greatest support from our funders.</p>		
Local boards benefiting	Local board	Percentage benefiting	Amount requested
	Hibiscus and Bays	37.5%	\$7,500
	Kaipatiki	25%	\$5,000
	Devonport-Takapuna	25%	\$5,000
	Upper Harbour	12.5%	\$2,500

Community collaboration

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Takapuna Community Coordinator	Possible intergenerational project
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

Demographics

Maori outcomes	<p>CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.</p> <p>Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.</p> <p>To this end we also have a Maori representative on the North Shore CMA Governance Team.</p>
Accessible to disabled	<p>Many of our guests are referred by the WDHB through the needs assessment service, by their GP's / and/or other health professionals. We do not exclude guests with disabilities. We ensure each venue we operate is easily accessible to all guests.</p>

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Operating expenditure (excluding salaries)		\$60,730	
Salaries		\$110,000	
Income description		Amount	
General Donations		\$1,000	
Interest		\$3,000	
Subs/Levies		\$2,000	
Centre Donations		\$10,000	
Raffle		\$1,000	
Total expenditure	Total Income	Applicants contribution	Amount requested
\$170,730	\$17,000	\$41,530	\$20,000
Would a smaller grant be of assistance	Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.		

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1608-204	<p>North Shore CMA Building Resilience for Seniors in our Community</p> <p><i>Kaipātiki Local Grants, Round Two, 2015/16 - Multi-Board awaiting accountability</i></p>	<p>Approved</p> <p>\$10,000.00</p>

LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres <i>Kaipātiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted</i>	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres <i>North - Large Grants Fund (Community), 2014/2015 - Declined</i>	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre <i>LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield <i>LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook <i>LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$750.00.00
CGFN14_100006	Partial Operating Costs - Hibiscus Coast Centres <i>North - Community Grants Fund - 2013/2014 - Declined</i>	Declined \$0.00

SCF14_100003	Partial Operating Costs - North Shore Centres <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$4,550.00
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Application summary and assessment

LG1706-141

Hibiscus and Bays Local Grants, Round One, 2016/17

Zeal Education Trust

Physical address	20 Alderman Drive Henderson Auckland 0650		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation		Legal status	Charitable Trust 1946584 CC29343

Project details

Project title	North Auckland Event Box Schools Tour		
Dates	13/02/2017 - 30/06/2017		
Location	Zeal will approach 19 intermediate and high schools in North Auckland. Depending on interest and available funding, we aim to put on lunchtime festivals at approx. 11 schools over terms 1 and 2 next year. The following schools will be contacted: (1) Kaipatiki Local Board Schools: Glenfield College, Birkenhead College, Northcote College, Hato Petera College, Birkdale Intermediate, Glenfield Intermediate, Northcote Intermediate (2) Hibiscus and Bays Local Board Schools: Orewa College, Long Bay College, Kingsway School, Wentworth College, Murrays Bay Intermediate, Northcross Intermediate, The Corelli School, Whangaparaoa College (3) Rodney Local Board Schools: Rodney College, Mahurangi College, Kaipara College, Living Way Christian School		
Summary	Zeal will take the Event Box, a converted truck with fold-out stage and state-of-the-art sound and lighting equipment, to 11 North-Auckland schools over terms 1&2 2017. Working with a team of students and musicians/artists from each school, Zeal will put on a mini lunchtime festival showcasing a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. A team of young people will also have the opportunity to be involved in planning, production and management of their school event. These fun, memorable, celebration events are aimed at fostering a pride moment within the school, bringing students together, encouraging student involvement, championing school values, and helping to create a positive and thriving school-culture.		
Focus specific information	Event rain dates: Once schools are confirmed we will schedule a specific date over terms 1 and 2 2017 with an alternative rain date Event time: School lunchtime Event producer/contractor/3rd party: No,		
Requesting grant for	Hireage (costs towards) the Zeal Event Box		
Cost of participation	No - we wish to provide these events free of charge		
Active participants	Per school: 10 - 15 key students, 5-10 music students, 10-20 event day helpers. Total: 25-45 students per school. Total 11 schools: 275-495 students	Audience size	approx. 9,000-11,000 students
Promotion	Yes - A promo video was created using footage from the Zeal Schools Tour - Summer Series 2016. This will be sent to schools to promote the tour: https://vimeo.com/164232958 - The tour will be promoted on our website and Facebook page prior to and during the tour using the promo video.		

	<ul style="list-style-type: none"> - Funding is sort to purchase 2 banners which will be placed around the school on the day of the event. - Set up of the Event Box will begin at 7.30 am as students begin to arrive at school to pique their interest and build momentum for the lunchtime event.
Local board recognition	<p>Zeal will acknowledge Auckland Council's contribution on its website, Facebook page, annual report and audited accounts.</p> <p>We will publicly acknowledge Auckland Council's support including the Auckland Council logo on all promotional materials.</p> <p>Auckland Council's logo is already displayed on the Event Box as a supporter for all attendees to see.</p>
Reason for the project	<p>The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.</p> <p>The main findings were:</p> <ul style="list-style-type: none"> - Young-people need somewhere to go and something to do in their local communities to express themselves creatively - Young-people's interests are diverse and service providers need to cater to this - Young-people desire central involvement in the establishment and running of any services - Transport, safety and cost are the biggest barriers to participation <p>Through the North_Auckland_Event_Box_School_Tour, Zeal will take its events to where young-people are, ensuring accessibly and offering young-people opportunities to be involved both as performers and event/programme managers.</p>
Community benefit	<p>Key benefits</p> <ul style="list-style-type: none"> • The provision of safe, positive, drug/alcohol/smoke-free events • To bring young people together to share a fun celebration moment, building a positive school environment • To involve young people in the creative-arts • To provide learning and training opportunities for young people • To provide opportunities for young people to showcase their talents <p>Zeal will measure the effectiveness of the Event Box schools tour by</p> <ul style="list-style-type: none"> • Number of young people attending events • Number of young people performing in events • Number of young people involved in planning and production of the events • Feedback from attendees and school staff (online survey)
Alignment with local board priorities	<ul style="list-style-type: none"> • our communities celebrate the arts and culture through programmes, art space and public art • our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity <p>Through the North Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with a team of students from the school, each school event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together for a celebration moment, encouraging student involvement and helping create a positive school environment. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p>

Community collaboration

Collaborating organisation/individual	Role
Freshmans Dance Crew	Dance crew performing at schools

NZ Music Commission	Coordinating NZ music artists to perform

Demographics

Maori outcomes	No
Accessible to disabled	Yes - The events will be held in an outside area located within each high school. Each high school fully caters for people with disabilities.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	60%	40%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Hibiscus and Bays Schools: 'Hireage' (costs) of Event Box @ \$2497 per event x 4 events	\$9,988.00
Kaipatiki Local Board: 'Hireage' (costs) of Event Box @ \$2497 per event x 4 events	\$9,988.00
Rodney Local Board: 'Hireage' (costs) of Event Box @ \$3333 per event x 3 events	\$9,999.00
Prizes and giveaways	\$1,650.00

Income description	Amount
Sponsorship - prizes and giveaways	\$1,650.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$31,625.00	\$1,650.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	36.36	\$9,988.00
Kaipatiki Local Board	36.36	\$9,988.00
Rodney Local Board	27.28	\$9,999.00
Total requested	100%	\$29,975.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - To fund less schools per local board i.e. 3 instead of 4, 2 instead of 3
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1719-106	Waitakere Ranges Event Box School Tour <i>Waitakere Ranges Local Grant, Round One, 2016/2017 - Submitted</i>	Undecided \$0.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab <i>Whau Local Grants, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
LG1705-122	Exploring the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round One, 2016/17 - SME Assessment completed</i>	Undecided \$0.00
LG1712-113	Orakei Four Schools Event Box Tour <i>Orākei Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour <i>Albert-Eden Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0.00
LG1706-141	North Auckland Event Box Schools Tour <i>Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0.00
LG1710-111	South Auckland Event Box Schools Tour <i>Manurewa Local Grant, Round One, 2016/2017 - Multi-board</i>	Undecided \$0.00
LG1621-214	Whau Four Schools Event Box Tour <i>Whau Local Grants, Round Two, 2015/16 - Awaiting payment</i>	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people <i>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016</i>	Approved \$4,000.00
UP15_1011	'The Box' <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
KP15_1024	'The Box' <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
HB15_1022	'The Box' <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
DT15_1018	'The Box' <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0.00
2014_200207	Zeal Creative Performance Project <i>Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014</i>	Declined \$0.00

SCF14_2019	North Shore Creative Youth Development Project <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$7,000.00
2014_200133	Capturing Youth - photography for young people <i>Creative Communities Scheme 2014 Round 2 - West Assessment Committee - Round 2 2014</i>	Declined \$0.00
SCF14_100055	Zeal Mobile Unit <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$5,000.00
HM14_100015	Screen Printing Press development programme <i>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$2,000.00

The Korean Society of Auckland

Physical address	5 Argus Pl Hillcrest Auckland 0627		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation		Legal status	Incorporated Society 546227 CC24361

Project details

Project title	2017 Korean Day		
Dates	01/04/2017 - 01/04/2017		
Location	North Shore Events Centre, Silverfield and Argus Place Entrances Wairau Valley, Auckland City		
Summary	All day event that shows a variety of Korean culture. It is for ALL Aucklanders in any age for families and friends. Exchanging cultures between different ethnics and share tips for living in Auckland (Supported by NGOs).		
Requesting grant for	Hire Hall and volunteer cost		
Cost of participation	Free entry		
Active participants	400	Audience size	Over 10,000
Promotion	Yes - Local community Newspaper(West, North, South, East and Central); Community website; Poster; Event Finda; Our Auckland		
Local board recognition	The local board logos will be placed on Poster and Brochure and we would invite local board members.		
Reason for the project	Due to an increase in a number of Korean migrants, our society decided to operate an event to provide a better understanding of Korean culture to build a stronger cultural rich community.		
Community benefit	The event expresses the richness of Korean Culture to the wider range of Aucklanders and makes a place to exchange cultures between different ethnics groups. The achievement will be shown as a feedback from audiences and their reaction to Korean culture in the future.		
Alignment with local board priorities	<ul style="list-style-type: none"> • people are connected to their neighbourhoods and their wider community through place- making initiatives • our communities celebrate the arts and culture through programmes, art space and public art • our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity <p>Korean Day is an event to understand Korean culture to build a strong community to approach to Auckland's cultural rich city outcome.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Yes - As an exchange of culture, we would invite Maori guest and performers..
Accessible to disabled	Yes - The venue is disability accessible.
Targeted at long term disability	Don't Know

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
North Shore Event Centre	\$5,000.00
Advertising - Posters, fliers, Media	\$6,500.00
Activity resource and programme costs	\$16,000.00
Equipment Hire	\$5,500.00
Volunteer cost	\$4,500.00
Event officer/Coordinator Salary for 2 months	\$2,500.00

Income description	Amount
Advertisement on Brochure and Booth Hire	\$16,000.00
Donations	\$12,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$40,000.00	\$28,000.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Kaipatiki Local Board	35	\$7,000.00
Albert-Eden Local Board	4	\$800.00
Orakei Local Board	4	\$800.00
Waitemata Local Board	11	\$2,200.00
Puketapapa Local Board	3	\$600.00
Maungakiekie-Tamaki Local Board	3	\$600.00
Devonport-Takapuna Local Board	13	\$2,600.00
Upper Harbour Local Board	4	\$800.00
Hibiscus and Bays Local Board	3	\$600.00
Mangere-Otahuhu Local Board	2	\$400.00
Otara-Papatoetoe Local Board	2	\$400.00

Howick Local Board	4	\$800.00
Manurewa Local Board	2	\$400.00
Henderson-Massey Local Board	4	\$800.00
Whau Local Board	6	\$1,200.00
Total requested	100%	\$20,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Equipment Hire and/or Event officer/Coordinator Salary for 2 months. Depend on the grant we receive.	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
REF1700019	2017 Korean Day <i>Regional Event Fund 2016/2017 - Application</i>	Undecided \$0.00
QR1602-212	senior ESOL class <i>Devonport-Takapuna Quick Response, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$500.00
LG1608-129	Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city <i>Kaipātiki Local Grants, Round One, 2015/16 - Submitted</i>	Declined \$0.00
CCS16_1_172	2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony <i>Creative Communities Scheme 2016_1 - Regional Assessment Committee Round 1 2016</i>	Approved \$14,655.12
R2LESF094	Korean Day <i>2014/2015 Round2 Local Events Support Fund - Acquitted</i>	Approved \$2,500.00
IRCF14/15 116	<i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	Declined \$0.00
00162	2015 Korean Day <i>Creative Communities Scheme 2015_1 - Acquitted Creative Communities Scheme 2014/15 Round 1</i>	Approved \$8,000.00
2014_200364	TalChum (Korean Traditional Mask Dance) Performance <i>Creative Communities Scheme 2014 Round 2 - Acquitted Creative Communities Scheme 2013/14 Round 2</i>	Approved \$0.00
CCS14_100270	Korean Day Festival <i>Creative Communities Scheme - Assessment Panel Regional</i>	Approved \$6,300.00

Application summary
Upper Harbour Local Grants, Round One, 2016/17

LG1717-117

Emote Trust

Physical address	41 Oak Manor Drive Albany Auckland 0632		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation		Legal status	Charitable Trust 2629471 CC52624

Project details

Project title	Dancing in the Park Christmas Eve Special Event @ Albany Lakes		
Dates	24/12/2016 - 26/12/2016		
Location	Albany Lakes		
Summary	A fun and interactive day festival that showcases local talent and Maori culture. This is a family-friendly festival that caters for all ages and demographics. This festival promotes connectivity in the community, happiness and wellbeing through celebration in arts and culture.		
Requesting grant for	Towards production costs to host the Dancing in the Park Christmas Eve event between 24-26 December 2016		
Project rationale	There have been very few events of this nature in this facility which is designed for events. Previous events in the last 10 years have been a success. It would be good to have more regular events here. We'd like to expand the Dancing in the Park events to include regular Albany Lakes events, want to use this larger one-off special event format to connect to local businesses and corporates to help us build a sustainable business model for this local area to bring regular free public events to the community.		
Community benefits and how will you know you have achieved them	Increase happiness and connection within the community, resulting in both individual and community prosperity. Positive response to our events and feedback through our social media marketing platforms are a good indication, as well as good council relationships, which we already have with the Auckland Council.		
Expertise in delivering this project	Emote Trust has held 5 Dancing in the Park events to date, as well as a brief course of the Youth Emote Project. It is seeking funds to continue to do so on a slightly larger scale so that they can reach more of the community.		
Active participants	500	Audience size	2000
Promotion of activity	Promotions on radio stations, interviews on TV talk shows, going into schools and community organisations (presentations and flyers), social media marketing, website, our YouTube channel and Facebook page, etc.		
Local board recognition	We are wanting to deliver a free public event that is for the people by the people, and primarily council/government funded and feel it would be of immense benefit to show that the council are supporting such events (over and above corporations). We will promote their support over the PA, include the council logos in all digital marketing material, flyers, on social media platforms etc. Are happy to have banners and signage up at the event if the council provide them to us. All council and board members are welcome at our events.		
Alignment with local board priorities	<ul style="list-style-type: none"> local communities organisations are well supported, resourced and empowered to deliver to our communities. our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity 		

	<ul style="list-style-type: none"> Our communities celebrate the arts and culture through programmes, art space and public art <p>We are a community led organisation that wants to entertain and empower our people by offering these short form festival events bringing people together to celebrate through arts and culture.</p>		
Local boards benefiting	Local board	Percentage benefiting	Amount requested
	Upper Harbour	37.5%	\$15,000
	Hibiscus and Bays	25%	\$10,000
	Rodney	15%	\$6,000
	Devonport-Takapuna	16%	\$6,400
	Kaipatiki	6.5%	\$2,600

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	We try to incorporate Tikanga Māori where we can in the event. Each event is opened and closed with a ceremonial karakia, we have Māori talent as part of our regular crew (many of the team including the creator/director/producer are Māori). The in-house Dancing in the Park band is called Uenuku Waka Rangi. Our events attract a lot of tourists who want to see Māori arts and culture, as well as providing an opportunity for AKiwi's who don't typically get exposed to any Māori culture in their everyday lives to do so.
Accessible to disabled	Open park

Percentage of male	Percentage of female	All - not targeted at either male/female
100%	100%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	100%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Production Budget (see breakdown in spreadsheet and attached quotes)	\$15,125
Sound Budget (see breakdown in spreadsheet and attached quotes)	\$2,409.53
Lighting Budget (see breakdown in spreadsheet and attached quotes)	\$1,465.04
Staging Stretch Tent & Rigging	\$5,500
Talent (see breakdown in spreadsheet and attached quotes)	\$8,810
Children's Entertainment	\$1,000
Essential Crew (safety & security + fire show special fuel)	\$1,410
DJs	\$1,400

Contingency Budget @ 10%			\$3,711.96
Income description			Amount
Stall Fees estimate			\$500
Total expenditure	Total Income	Applicants contribution	Amount requested
\$40,832	\$500	\$332	\$40,000
Would a smaller grant be of assistance	Production, Staging, Lighting, Sound, Essential Crew, DJs and part of the Talent Budget. We can work to a smaller budget if need by reducing talent and the quality of the entertainment to match necessary cost.		

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
WE1620-112	Dancing in the Park <i>Waitemata Local Events Development Fund 2016/2017 - Submitted</i>	Undecided \$0
LG1720-117	Dancing in the Park <i>Waitemata Local Grant, Round One, 2016/2017 - SME Assessment completed</i>	Undecided \$0
LG1618-224	Dancing in the Park <i>Waiheke Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0
LG1618-236	Youth Emote Project <i>Waiheke Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0
LG1607-251	Dancing in the Park <i>Howick Local Grant, Round Two, 2015/2016 - Awaiting Funding Agreement</i>	Approved \$3,750
QR1620-533	Dancing in the Park <i>Waitemata Quick Response, Round Four, 2015/2016 - Paid - Awaiting Accountability</i>	Approved \$1,000

Application summary and assessment

LG1702-104

Devonport-Takapuna Local Grants, Round One, 2016/17

Badminton North Harbour

Physical address	47 Bond Crescent Forrest Hill Auckland 0620		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 459164

Project details

Project title	Carpet and Internal Maintenance Project BNH Facility		
Dates	01/11/2016 - 31/12/2016		
Location	47 Bond Crescent , Forrest Hill, Auckland 0620		
Summary	We are looking to update and do internal maintenance to the Badminton Facility at Bond Crescent. This is to coincide with the World Masters Games ensuring we showcasing our sport and community		
Requesting grant for	We are requesting funding for the replacement of carpet in the entrance, passageway, mezzanine area and bar/kitchen area		
Cost of participation	0		
Active participants	0	Audience size	100000
Promotion	Yes - There is extensive marketing for the WMG		
Local board recognition	We have a 6 meter x 2 meter sign in our facility as well as acknowledgement in our Annual Report, in our quarterly newsletter, on our website and on social media.		
Reason for the project	We have a number of areas that are very worn and generally with the large traffic flow of people through the facility it is in need of replacement.		
Community benefit	We will continue to provide our community with a high level facility ensuring that all players have an enjoyable environment and experience when playing Badminton in the Harbour region. It will also assist us to provide the players involved in the WMG2017 have a enjoyable experience while they are here.		
Alignment with local board priorities	<ul style="list-style-type: none">• our parks and reserves are well equipped with the right facilities while preserving open space• local community organisations are well supported, resourced and empowered to deliver to our communities <p>As hosts of the World Masters Games we are committed to providing the highest level facility possible so that all players, officials and people associated with WMG2017 and Badminton enjoy a first class environment and experience. This will also follow on to our own community once these games have finished</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes as part of our hosting for World Masters Games we will have a Para Badminton section

Targeted at long term disability	No
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Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Carpet replacement	\$38,314.00

Income description	Amount
	\$

Total expenditure	Total income	Other grants approved	Applicants contribution
\$38,314.00	\$0.00	\$0.00	\$8,314.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	25	\$7,500.00
Hibiscus and Bays Local Board	25	\$7,500.00
Kaipatiki Local Board	25	\$7,500.00
Upper Harbour Local Board	25	\$7,500.00
Total requested	100%	\$30,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Down stairs offices and entrance way and viewing area upstairs
Conflicts of interest:	None identified

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
QR1717-105	World Masters Games Marque expansion <i>Upper Harbour Quick Response, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions <i>Devonport-Takapuna Quick Response, Round Five, 2015/16 - Submitted</i>	Undecided \$0.00

LG1602-215	Badminton North Harbour Facility Painting Project <i>Devonport-Takapuna Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project <i>Kaipātiki Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions <i>Hibiscus and Bays Quick Response, Round Three, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade <i>Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade <i>Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs <i>Upper Harbour Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$1,000.00
LG1608-111	Badminton North Harbour Summer League <i>Kaipātiki Local Grants, Round One, 2015/16 - Acquitted</i>	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$7,400.00
LESF00272	New Zealand u17 National Badminton Championships 2014 <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$5,000.00
UH14_2011	Shuttlecocks for our school and interclub competitions <i>LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Acquitted</i>	Approved \$6,000.00
KT14_2014	Shuttlecocks for our school and interclub competitions <i>LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
HB2014_2016	Shuttlecocks for our school and interclub competitions <i>LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00
DT14_2019	Shuttlecocks for our school and interclub competitions <i>LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Declined</i>	Declined \$0.00

Application summary and assessment

LG1706-133

Hibiscus and Bays Local Grants, Round One, 2016/17

Gymnastics Community Trust (GCT)

Physical address	Off Silverfield Glenfield Auckland 0627		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Charitable Trust CC41655

Project details

Project title	Cost to Play		
Dates	03/10/2016 - 30/09/2017		
Location	Off Silverfield, Glenfield, Auckland 0627		
Summary	We are looking for better equitability compared to football and rugby clubs, who get their fields and changing rooms and the maintenance of those basically for free from the Council(s).		
Requesting grant for	We are looking for financial support towards the cost to run our facilities, excluding the rent of our main Centre (we have applied for funding for that from Lion Foundation).		
Cost of participation	no		
Active participants	2000 per school term	Audience size	10,000 per year
Promotion	No -		
Local board recognition	Website, Event Programmes, Prizegivings, Competitions		
Reason for the project	Rising participation numbers, great feedback from participants		
Community benefit	Community members live healthier, more active, and more integrated lives		
Alignment with local board priorities	<ul style="list-style-type: none">local community organisations are well supported, resourced and empowered to deliver to our communities <p>This "Cost to Play" Project is about making facilities available to the Community, through the support from the Boards towards the Cost to run these facilities.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	No
Accessible to disabled	Yes - We provide special needs programs
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30	30%	50%	20%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Hall hire (\$25 x 40 weeks x 2 hrs)	\$2,000.00
Photocopier	\$8,193.72
Internet	\$1,737.96
Telephone	\$1,260.00
Xero	\$735.00
Cleaning (monthly cleaning and toilet paper, soap, towels)	\$26,862.80
Power and heating	\$9,31.71
Repairs and maintenance (estimate)	\$10,000.00
Rubbish	\$994.84
Insurance	\$6,683.47
Cleaning (HBC)	\$2,562.84
Power and heating (HBC)	\$3,045.25
Rent, rates and OPEX (HBC)	\$22,673.52
Payroll System	\$949.13
Repairs and Maintenance (HBC)	\$1,000.00
Repairs and Maintenance (Orewa)	\$1,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$98,018.00	\$0.00	\$0.00	\$48,018.00

Local board	Benefit to board area	Amount requested
Hibiscus and Bays Local Board	20	\$10,000.00
Kaipatiki Local Board	50	\$25,000.00
Devonport-Takapuna Local Board	30	\$15,000.00
Total requested	100%	\$50,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - there is only one part (the whole of the operating cost). If the Multiboards can fund only part of the requested \$50,000, the approved amount would go to the general overall operating cost.
Conflicts of interest:	None identified

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1608-229	Recreational Gymnastics Program Wages <i>Kaipātiki Local Grants, Round Two, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom <i>Hibiscus and Bays Quick Response, Round Three, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,582.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility <i>Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted</i>	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase <i>Devonport-Takapuna Quick Response, Round Three, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,000.00
LG1608-144	Increase Participation in Mens Artistic Gymnastics <i>Kaipātiki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
DT15_2020	Facility upgrade (Safety) <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted</i>	Approved \$31,000.00
KP15_2014	Club Events expenses <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
KT14_2001	First Aid Training <i>LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment</i>	Approved \$700.00
SCF14_2058	Cleaning assistance at Hibiscus Coast satellite <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred</i>	Undecided \$0.00
LGFR14_100008	Support for HBC Satellite Manager <i>North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted</i>	Approved \$10,000.00
SCF14_100066	Phone system upgrade <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$1,481.00
HB2014_10002	HBC Venue Cleaning	Approved

5	<i>LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	\$1,500.00
KT14_100022	Club Championships <i>LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$1,225.00

Application summary and assessment

LG1717-111

Upper Harbour Local Grants, Round One, 2016/17

Browns Bay Bowling Club

Physical address	784 Beach Rd Browns Bay Auckland 0630		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 221509

Project details

Project title	Browns Bay Sporting Hub		
Dates	31/10/2016 - 31/03/2017		
Location	On the area of land currently occupied by the Browns Bay Bowling Club, Browns Bay Racquets Club, and the area of car park between the two adjoining Freyberg Park		
Summary	A number of key North Harbour sporting organisations are working together to look at establishing a sporting and community hub next to Freyberg Park in Browns Bay for use by the whole North Shore Community. This will enable the development of much needed indoor facilities for Bowls, Tennis, Table Tennis, Badminton and other growing sports.		
Requesting grant for	Funding to undertake a feasibility study and needs assessment for the project. The organisations involved in this project are all volunteer based and while they have limited surplus funds, would be prepared to make some small contribution towards this if necessary.		
Cost of participation	The various clubs will have their own membership fee structures and fees for the general use of the facilities have yet to be decided.		
Active participants	Between the organisations involved, thousands	Audience size	It will be a sporting, recreational and community facility which will be open to all residents on the North Shore
Promotion	Yes - Once the feasibility study and needs assessment is finished, the council, community and other interested parties will be widely canvassed for feedback and input. A more detailed plan can then be developed and funding options investigated.		
Local board recognition	In all discussions, presentations and written material throughout the life of the project.		
Reason for the project	Yes. Continued population growth and in-fill housing have put a lot of pressure on sporting facilities and a combined approach will deliver a sporting and community hub that can drive real economies of scale and maximise available resources. All those involved in this project have an acute shortage of indoor facilities that is inhibiting growth and participation in their respective sports.		
Community benefit	The community will benefit through having an easy to access sporting and community hub that will provide recreational facilities to a wide range of North Harbour residents in a very flexible manner i.e day and night. A clear deliverable for success will be the financial stability, participation and utilisation of the hub by a wide cross section of the community.		
Alignment with local board priorities	<ul style="list-style-type: none"> our parks and reserves are well equipped with the right facilities while preserving open space local community organisations are well supported, resourced and 		

	empowered to deliver to our communities By pulling together a number of likeminded sporting groups, we are able to maximise resources and the development of facilities for the benefit of the whole North Harbour region.
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Community collaboration

Collaborating organisation/individual	Role
Badminton North Harbour	
Bowls North Harbour	
Harbour Sport	

Demographics

Maori outcomes	Yes - While it won't specifically target Maori, they along with all the other cultures resident in the North Shore region will have access to, and will benefit from, the combined sporting and community hub.
Accessible to disabled	Yes - All the facilities will be developed so they are fully accessible by people with disabilities and are healthy and safe environments.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	5%	15%	20%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Consultant fees for the study at \$150 an hour and assuming a minimum of 200 hours	\$30,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$30,000.00	\$0.00		\$2,000.00

Local board	Benefit to board area	Amount requested
Upper Harbour Local Board	50	\$15,000.00
Hibiscus and Bays Local Board	30	\$9,000.00
Devonport-Takapuna Local Board	10	\$3,000.00

Kaipatiki Local Board	5	\$1,500.00
Rodney Local Board	5	\$1,500.00
Total requested	%	\$1,500.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - We need to do the needs assessment and feasibility study to ensure the project delivers a quality sporting and community facility that meets the needs of a wide cross section of the community. This will form the basis for the project moving forward.	
Conflicts of interest:	None identified	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
QR1606-211	Sun shade project <i>Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted</i>	Approved \$2,000

OnBoard Skate Incorporated

Physical address	Harbour Sport Stadium Drive Albany Auckland 0632		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation		Legal status	Incorporated Society 2564042

Project details

Project title	SkateSafe & ScootSafe - Skateboard & Scooter Programmes		
Dates	06/11/2016 - 30/04/2017		
Location	Mangere Rugby Leagues Club (Net Ball Courts), Woodlands Park School, Kaurilands Primary, Birkenhead Skate Park, Marlborough Skate Park , Western Heights School, Snells Beach Skatepark, Kelston Primary School		
Summary	Establish & build sustainable community partnerships involving parents, youth, schools and existing youth and recreation providers to provide safe and inclusive opportunities for children to engage in regular skateboarding activities in their community. Educate and inspire Youth to become "Skateboard Leaders" to socially engage with young skateboarders in their community.		
Requesting grant for	Delivery of all programmes and events.		
Previous experience	Since our establishment in August 2012 we have delivered to schools and the community: 2,350 skateboard and/or scooter sessions to 26,342 children and youth. We have delivered skateboard and/or scooter sessions in 120 individual schools across the Auckland region.		
Active participants	400	Audience size	600
Promotion	Yes. Social media Printed flyers and posters Websites Instagram		
Local board recognition	Place logo on printed promotional material Include logo on any videos taken from the programmes and events Include logo on all social media advertising Invite local board members to attend programmes and events		
Reason for the project	The demand for our services since our establishment in 2012 continues to show strong growth for example; participation in our 2nd annual summer, school holiday Wheels on Wed, skateboard and scooter summer school holiday programme grew by 46% in 2015 reflecting the demand from schools, community groups and parents seeking alternative, safe, non-competitive, inclusive, social sport and recreation pursuits for their students and children. This is also reflected in the national statistics on youth participation in organised sports. According to Sport NZ (2007) 70% of children and youth are exiting organised sport between the ages of 13 - 17.		
Community benefit	Providing safe, organised, inclusive and accessible skateboard and scooter programmes in the community will provide greater opportunities for children and youth of all abilities - no matter how talented or skilful they are - with an		

	<p>opportunity to learn new skills, meet new friends, socialise and ultimately have fun.</p> <p>Participation in our programmes will result in increased physical activity by participants and less time spent being sedentary, resulting in a decrease in the potential for obesity and excessive weight gain and a reduced likelihood that they will suffer the effects of emotional and behavioural problems.</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • People are connected to their neighbourhoods and their wider community through place-making initiatives • Our communities enjoy a wide variety of local events that celebrate our place, our people and our diversity <p>Our programmes have a proven track record of:</p> <ol style="list-style-type: none"> 1. Providing sport and recreation activities so children and youth of all abilities and genders establish a life-long love of physical activity. 2. Maximise community use of recreation facilities and open spaces for physical activity and active living. 3. Encourage & support young people to actively participate as leaders in sport and recreation in their communities.

Community collaboration

Collaborating organisation/individual	Role
T3 Sport & Team	Programme Partner (Mangere-Otahuhu)
Summer Sessions, Surf & Skate	Programme Partner/Sponsor (Rodney)
Jack LInks (NZ)	Sponsor

Demographics

Maori outcomes	No
Accessible to disabled	Yes. In the past we have worked with children with conditions such as Autism, Asperger and a range of other mental health conditions to help them to achieve sporting and personal development success through skateboarding.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	100%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount		
Programme and delivery costs hours 340.50 @ \$20 p/h	\$6,810.00		
Programme and delivery costs hours 186 @ \$40 p/h	\$7,440.00		
Income description	Amount		
Programme/Event registration x 200 people @ average of \$5.00 each	\$1,000.00		
Total expenditure	Total Income	Other grants approved	Applicant's contribution

\$14,250.00	\$1,000.00	\$0.00	\$0.00
Local board	Benefit to board area	Amount requested	
Kaipatiki Local Board	20	\$3,690.00	
Mangere-Otahuhu Local Board	20	\$2,700.00	
Rodney Local Board	20	\$2,170.00	
Waitakere Ranges Local Board	20	\$2,700.00	
Whau Local Board	20	\$2,700.00	
Total	100%	\$13,250.00	
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Programme delivery costs		
Conflicts of interest:			
None identified			

Application history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1705-102	Skate & ScootSafe Skateboard & Scooter Programmes <i>Henderson-Massey Local Grants, Round One, 2016/17 - Not Eligible</i>	Undecided \$0
LG1709-105	SkateSafe & ScootSafe - Skateboard & Scooter Programmes <i>Māngere-Ōtāhuhu Local Grant, Round One, 2016/2017 - Submitted</i>	Undecided \$0
LG1617-204	Skatesafe skateboard programme <i>Upper Harbour Local Grants, Round Two, 2015/16 - Awaiting funding agreement</i>	Approved \$2,000
LG1608-110	Skatesafe and Scootsafe skateboard and scooter programmes and events <i>Kaipātiki Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$5,500
LESF202	Summer Skateboard Series, 2015/16 <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0
LESF196	Summer Skateboard Series, 2015/16 <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0
LESF159	Summer Skateboard Series, 2015/16 <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0
LESF140	Summer Skateboard Series, 2015/16 <i>2015/16 Round 1 Local Events Support Fund - Declined</i>	Declined \$0
LESF68	Summer Skateboard Series, 2015/16 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>	Approved \$2,500
DT15_2026	Skate and Scootsafe <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0

KP15_2023	Skate and Scootsafe <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0
UH15_2019	Skate & Scoot Safe <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0
SCF15_2032	Skate & Scootsafe <i>North - Strengthening Communities Fund, 2014/2015 Round 2 – Overdue Accountability</i>	Approved \$17,558
PKT1_1415000 26	Skate and Scoot Safe <i>Puketapapa Local Board Discretionary Community Funding - Declined</i>	Declined \$0
IRCF14/15 025	<i>Interim Regional Fund 2014/15: Arts and Community - Declined</i>	Declined \$0
A- E1415_100015	Skate and Scoot Safe <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0
OKI1415_1000 05	Skate Safe Skateboard and Scooter Safe Scooter Programmes <i>LB - Orakei Local Board Community Grant - 2014/2015 - Declined</i>	Declined \$0
ILES007	Skate Safe Skateboard Events & Competitions <i>Interim Round1 Local Events Support Fund - Paid</i>	Approved \$3,400
SCF-15040	Skate Safe and Scoot Safe Skateboard and Scooter Skills <i>North - Strengthening Communities Fund, 2014/2015 Round 1 - Accountability extended</i>	Approved \$10,000
LGFR15_1003	"Skate Safe & Scoot Safe" <i>North - Large Grants Fund (Recreation), 2014/2015 - Awaiting accountability</i>	Approved \$11,937
DT15_1007	Skate Safe Skateboard Programme <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
WR15_1002	Skate Safe Skateboard Programme <i>Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$2,000
HK15-1002	"Skate Safe" Skateboard Programme <i>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
HM15_1001	Skate Safe Learn to Skateboard Programme <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted</i>	Approved \$3,500
CDN15-1004	"Safe Skate" <i>Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
LESF00100	Skate for Change <i>2014/2015 Round1 Local Events Support Fund - Paid</i>	Approved \$3,500

LESF00071	Skate for Change <i>2014/2015 Round1 Local Events Support Fund - Paid</i>	Approved \$2,500
LESF00070	Skate for Change <i>2014/2015 Round1 Local Events Support Fund - Paid</i>	Approved \$2,000
LESF00032	Skate for Change <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,500
KT14_2023	Skate in the Parks <i>LB - Kaipatiki Local Board Community Grant - Round 2</i> <i>2013/2014 - Declined</i>	Declined \$0
SCF14_2047	Skate 2 Educate <i>North – Strengthening Communities Fund – Round 2 2013/2014 –</i> <i>Overdue Accountability</i>	Approved \$7,000
UH14_2005	YES (Youth Employment in Skateboarding) <i>LB - Upper Harbour Local Board Community Grant - Round 2</i> <i>2013/2014 - Acquitted</i>	Approved \$2,768