

Attachment A – Options Analysis of artificial wickets at Waikaraka Park

Option	Indicative cost	Budget	Pros	Cons
<p>1. Do Nothing</p> <p>Not recommended</p>	\$0	N/A	<ul style="list-style-type: none"> No cost. Retention of grass only playing surface. Meeting the preference of Onehunga Cricket. Business as usual, no effect to current park use. No effect on winter field placements. Allows time for the concept plan to be developed 	<ul style="list-style-type: none"> Shortfall of cricket wickets not addressed. Continued loss of up to 30 per cent of the season due to cancellations. Inability to play in changing weather conditions. Increased wear on the grass playing surfaces. In changeable weather, tournaments need to change venues. Unable to cater for extra use, such as twilight cricket.
<p>2. Install four artificial wickets</p> <p>Recommended option</p>	\$80,000 CAPEX	<p>Estimate for implementation</p> <p>Funding unconfirmed</p>	<ul style="list-style-type: none"> Ability to play cricket in changing weather conditions. Goes a way to meeting the needs of the current and projected shortfall of wickets. Allows tournaments to be played at the venue without risk of moving off site in adverse weather. Allows greater use of the Park for junior morning cricket. Has provision to allow Cornwall Cricket Club to expand their junior membership. Allows for potential summer twilight cricket. Moderate cost. Potential reduction in maintenance costs. Shorter timeline to implement Has support of Auckland Cricket and Cornwall Cricket. Allow open wicket training. Present the opportunity of portable nets. Less adverse effect on winter layout (as opposed to option 3) Less congestion on the field, less health and safety risk (as opposed to option 3) No impact on maintenance of grass wickets. 	<ul style="list-style-type: none"> Potential reduction of the size of some football pitches. Against the preference of Onehunga Cricket Association. Doesn't completely address shortfall. No current budget to undertake new capital works
<p>3. Install seven artificial wickets</p> <p>Not recommended</p>	\$140,000 CAPEX	<p>Estimate for implementation</p> <p>Funding unconfirmed</p>	<ul style="list-style-type: none"> Would have the greatest impact on shortfall. Allows tournaments to be played at the venue without risk of moving off site in adverse weather. Allow open wicket training. Present the opportunity of portable nets. Allows the greatest use of the Park for junior morning cricket. Has provision to allow Cornwall Cricket Club to expand their junior membership. Allows for potential summer twilight cricket. 	<ul style="list-style-type: none"> Most expensive option Unlikely to need all 7 at once. Likely reduction in size of all football pitches. Increased congestion on park. Less flexible winter sports fields. Less flexible for concept plan Increased health and safety risk for players with pitches in use at once. No current budget to undertake new capital works.