

Multiboard Applications

Application summary

LG1605-222

Henderson-Massey Local Grants, Round Two, 2015/16

Gecko NZ Trust

Physical address	47 Margaret Reeve Lane RD1 Waiheke Island Auckland 1971		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society 2559065

Project details

Project title	'Living Neighbourhood' Hub Establishment – Waitakere Ranges, Henderson-Massey, Rodney and Hibiscus and Bays
Dates	01/07/2016 - 30/06/2017
Location	Locations for basis of Neighbourhood Hubs may include Muriwai (Rodney), Titirangi South (Waitakere Ranges) and Orewa River (Hibiscus and Bays). Henderson-Massey hub will be identified with the community.
Summary	<p>This application is for the first year of a three-year project to establish four additional 'Living Neighbourhood' hubs on the North-West Wildlink within the nominated local boards. This project will connect the communities and support them to work together to achieve significant biodiversity and restoration outcomes collaboratively.</p> <p>The first year will establish the 'Living Neighbourhood' by identifying and bringing together key leaders in the community who can take on the voluntary role of Neighbourhood Coordinator and support the neighbourhood to develop its own vision and priorities for biodiversity and habitat restoration and protection.</p> <p>Gecko facilitates and supports the Coordinators to engage households in the planning process, identifying what neighbourhood goals people are interested in and actions deliver for their goals.</p> <p>With funding from council for these resources, Gecko is able to leverage \$292,518 worth of effort per annum from the local community in terms of their time, commitment and passion to deliver the longer-term project outcomes of ecological restoration.</p>
Requesting grant for	Funding towards facilitation and ecologist expertise's, resource development, communication, practical resources, volunteer time and neighbourhood hub coordinators/volunteers
Project rationale	<p>The North-West Wildlink partnership group, including Gecko NZ Trust, have identified parts of each Local Board areas as focus areas for action. These areas are currently being confirmed and Gecko will use these focus areas as a reference in establishing the Neighbourhood Hubs.</p> <p>Gecko is currently working with neighbourhoods in Titirangi South (Waitakere Ranges) and Muriwai (Rodney) and has identified a possible hub around Orewa River.</p> <p>A significant gap has been identified in Massey (Henderson-Massey) for participation within the North-West Wildlink; this project could provide an opportunity for a community to gain support to participate in this wider community outcome.</p>
Community benefits and how will you know you have achieved them	<p>Community benefits include: how much people value getting to know neighbours; at-risk youth taken under a neighbour's wing and mentored; a profoundly deaf young mum in tears saying this is the first time in five years in a neighbourhood she felt useful and safe; space put aside for the children to plant, a delighted grandparent being impatiently tugged down the road to 'see Pop, look what I did'; community wine and weed days being set up; an older gentleman who gruffly said the environment was over-rated offering to remove weeds from his property 'so as to be a good neighbour'.</p>

Expertise in delivering this project	<p>Gecko was one of the delivery contractors the Sustainable Living Programme for Auckland Council and this has been expanded into a more comprehensive Living Neighbourhoods programme.</p> <p>Gecko currently has five facilitators (including an ecologist) working across its programmes along the North-West Wildlink, has recently gained services of a communications advisor to assist with increasing awareness and coverage, and has the management support services to manage the delivery of this contract. Gecko NZ Trust has recently expanded the number of trustees, bringing further skills into the growing organisation.</p>		
Active participants	32	Audience size	4,000 people (residents) over four Hubs
Promotion of activity	<p>Gecko has included costs for the provision of 2 hours per week per hub for a communications advisor to assist Gecko tell the wider story on the projects being delivered, neighbourhood success stories and promotion of events delivered through the neighbourhood hubs.</p> <p>This will increase the community's knowledge about the outcomes of the project, their ability to participate in the project and how their project is contributing to the wider outcomes of the North-West Wildlink.</p>		
Local board recognition	<p>The Local Boards will be acknowledged as sponsors of the project, will be acknowledged on Gecko's website (www.geckology.co.nz) with logo and other communication activities related to this project.</p>		
Alignment with local board priorities	<ul style="list-style-type: none"> • events that foster community spirit, • enhancing and celebrating our natural environment <p>Gecko NZ Trust works with neighbourhoods to address neighbourhood environmental quality issues by providing education, support and access to resources to remove environmental weeds and re-plant with native plants. Neighbourhoods become connected places benefiting the local community, and local habitat and species begin to recover/flourish.</p> <p>This application is for year one of three-year project to establish four 'Living Neighbourhood' hubs on the North-West Wildlink in Henderson-Massey, Waitakere Ranges, Rodney and Hibiscus and Bays.</p> <p>Gecko facilitates and supports the Coordinators to engage households in the planning process, identifying what neighbourhood goals people are interested in and actions delivered for their goals.</p>		
Local boards benefiting	Local board	Percentage benefiting	Amount requested
	Henderson-Massey	31%	\$15,065
	Waitakere Ranges	24%	\$11,425
	Rodney	21%	\$10,000
	Hibiscus and Bays	24%	\$11,425

Community collaboration

Collaborating organisation/individual	Role
North-West Wildlink Partnership Group	Coordinating North-West Wildlink that Gecko is a partner
Project Crimson Trust	Potential funder of \$20,000 trees (of which \$4,000 will be used on this project)

Demographics

Maori outcomes	<p>Gecko would like to develop a relationship with mana whenua as an important partner in delivering the Living Neighbourhoods programme and the outcomes of the North-West Wildlink.</p> <p>Gecko will establish relationships with mana whenua for the locations for this project to provide local ecological and cultural knowledge as part of the restoration projects with the neighbourhoods.</p> <p>Gecko currently has two contacts with Ngati Whatua who have offered to help</p>
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	with building relationships with iwi.				
Accessible to disabled	A number of activities delivered through Living Neighbourhoods are accessible to people with disabilities, e.g. neighbourhood coordination, workshop participation, and a number of activities, e.g. weeding and planting, will require consideration for suitability and/or planning for participation should it be appropriate. Feedback from participants with disabilities has expressed that for the first time they feel included in the neighbourhood through Gecko's Living Neighbourhoods programme. This has included people with a range of physical disabilities, e.g. profound deafness.				
Percentage of male		Percentage of female		All - not targeted at either male/female	
%		%		100%	
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%
Target ethnic groups	All/everyone				

Financial information

Expenditure item			Amount
Facilitation - includes identifying community coordinators, supporting them activate their neighbourhoods, assisting with event organisation (working bees for weeds, pest control or planting), developing the community vision, assisting with strategy development and providing training.			\$28,704
Resource Development - supporting development of strategies, plans, and tools for the Hub			\$8,832
Communication - telling the ecological restoration story of the Hub, celebrating their achievements, case studies, promoting events and working bees to increase participation			\$20,424
Practical Resources and Support - weed bins/bags, pest control			\$2,300
Practical Resources (plants)			\$4,000
Volunteer Time (mix of trustees expert practical help depending on project, stage or activities), Neighbourhood Hub Coordinators and Neighbourhood volunteers			\$297,654
Income description			Amount
Total expenditure	Total Income	Applicants contribution	Amount requested
\$361,914	\$14,920.00	\$299,079	\$15,065
Would a smaller grant be of assistance	<p>Facilitation , Resource Development and Practical Resource</p> <p>It is extremely challenging to gain funding for facilitator time to work with communities on the ground. Facilitator's provide a crucial role in supporting, encouraging, providing information and training, enabling communities to take ownership of their project and to make decisions to support the ecological restoration of their neighbourhood.</p> <p>A large part of the facilitator role is to work with the Neighbourhood Hubs on resource development through developing weed, pest control and planting strategies and more.</p> <p>Communication is important for increasing community buy-in and telling the story. This would be reduced if funding is reduced.</p>		

Applicants perceived conflicts of interest: : None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1605-222	'Living Neighbourhood' Hub Establishment – Waitakere Ranges, Henderson-Massey, Rodney and Hibiscus and Bays <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Multi-Board</i>	Undecided \$0.00
LG1608-222	'Living Neighbourhood' Hub Establishment – Kaipatiki and Upper Harbour <i>Kaipātiki Local Grants, Round Two, 2015/16 - Multi-Board</i>	Undecided \$0.00
RNH14_150017	A Healthy Habitat at Horseshoe Bush: Establishing a 'Living Neighbourhood' <i>Rodney Natural Heritage Fund 2014-2015 Round Two - Approved</i>	Approved \$4,500.00
SCF15_2037	Developing tools, capacity and programmes to proactively engage diverse youth in our Kaipatiki Living Neighbourhoods <i>North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability</i>	Approved \$8,618.00
KP15_2024	Shelter and support for the long-term sustainability of Gecko's Living Neighbourhoods in Kaipatiki <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$5,362.00
EIF14_1106	Building capacity, knowledge and connections between North and West <i>Environmental Initiatives Fund 2014 - Application Assessment - Biodiversity</i>	Approved \$7,000.00
SCF14_2006	Living Neighbourhoods (Ecological Expansion Project.) <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Declined</i>	Declined \$0.00

Application summary and assessment

LG1611-245

Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16

Auckland Deaf Society Inc.

Physical address	164 Balmoral Road, Balmoral 1342		
Organisation/individual		Main focus	Community
Umbrella organisation		Legal status	Incorporated Society

Project details

Project title	New Zealand in the Community - Equipment		
Dates	15/06/2016 - 15/06/2016		
Location	The project will consist of presentations, workshops, courses, seminars held in a variety of locations throughout Auckland		
Summary	We aim to make Auckland the Deaf friendly city in the world by delivering a vibrant and practicably applicable programme to educate service provider in a variety of organisations in Deaf Awareness and basic New Zealand Sign Language (NZSL). We are breaking down barriers and contributing to creating and even more diverse Auckland and thus building strength and connections for the Deaf community of Auckland and the wide community.		
Requesting grant for	We require the computer hardware to enable our tutors to deliver our programmes. It has been many years since we have updated the tutor's laptops and real really need to basic equipment because much of what we teach is visual. In addition we require 1- x tablets for participants to use to access NZSL video resources to augment their learning.		
Active participants	20 organisations	Audience size	400
Promotion	Yes, We will use a mix of tele-marketing, email campaigns, promotion through stakeholder relationships, exhibitions, flyers, brochures, web and Facebook promotions, newsletters.		
Local board recognition	The council logo will be proudly displayed on our website, Facebook page and included in our member's newsletter and supporter's newsletter.		
Reason for the project	The programme has been set up in response to demand from businesses and organisations that have Deaf employees, colleagues, customers. It is also a response to the barriers people within our community face on a daily basis as they try to order a burger or pay their dog registration.		
Community benefit	The wider public will have a better understanding of the Deaf community, thus creating a diverse, safer and engaging community for all. Auckland will benefit by being a place where one of New Zealand's official languages is promoted and used.		
Alignment with local board priorities	<ul style="list-style-type: none">• strong and thriving communities that are enabled to participate, celebrate and contribute• successful businesses and good jobs for our people• a built environment that strengthens our communities and reinforces our heritage and local character <p>We aim to make Auckland the Deaf friendly city in the world by delivering a vibrant and practicably applicable programme to educate service provider in a variety of organisations in Deaf Awareness and basic New Zealand Sign Language (NZSL). We are breaking down barriers and contributing to creating and even more diverse Auckland and thus building strength and connections for the Deaf community of Auckland and the wide community.</p>		

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	No
Accessible to disabled	Yes, Our welcoming diverse community is itself a disability community, although we see ourselves much more as a cultural, linguistic minority. We embrace disability. We cater for all differently abled people.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
40%	60%	

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	10%	20%	30%	30%	

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
10 x Samsung tablets	\$3,050.00
3 x laptops	\$2,970.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$6,020.00	\$0.00	\$0.00	\$990.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	12%	
Devonport-Takapuna Local Board	1%	
Franklin Local Board	2%	
Henderson-Massey Local Board	9%	
Howick Local Board	2%	
Kaipatiki Local Board	5%	
Mangere-Otahuhu Local Board	8%	
Manurewa Local Board	8%	
Maungakiekie-Tamaki Local Board	9%	\$2,926.00
Orakei Local Board	5%	
Otara-Papatoetoe Local Board	10%	
Papakura Local Board	5%	
Puketapapa Local Board	8%	
Rodney Local Board	2%	
Upper Harbour Local Board	2%	
Waitakere Ranges Local Board	12%	\$2,926.00

Total requested	%	\$4,862.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, It would be great to fund the tablets as these are necessary for people to use to access video and NZSL online resources to augment training.	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1611-245	New Zealand in the Community - Equipment <i>Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Submitted</i>	Undecided \$0.00
QR1610-503	New Zealand Sign Language in the community and deaf awareness <i>Manurewa Quick Response, Round Five, 2015/16 - Submitted</i>	Undecided \$0.00
QR1609-413	NZSL in the Community and Deaf Awareness <i>Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 - Submitted</i>	Undecided \$0.00
A-E1415_100101	New Zealand Sign Language at Work (NZSL @ Work) <i>Albert-Eden Community Grant 2014/2015 - Paid</i>	Approved \$2,515.00
PKT1_141500046	NZSL Community Classes Term 2 2015 <i>Puketāpapa Discretionary Community Funding - Declined</i>	Declined \$0.00
MT1_141500074	NZSL @ Work - Curriculum and Resource Development <i>Maungakiekie-Tamaki Discretionary Community Funding - Acquitted</i>	Approved \$500.00
A-E1415_100014	Auckland Deaf Society Children's Christmas Party <i>Albert-Eden Community Grant 2014/2015 - Acquitted</i>	Approved \$500.00
CCS14_100260	SignDNA <i>Creative Communities Scheme - Ineligible</i>	Declined \$0.00
CGAF14_100106	NZSL Centre of Excellence <i>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$4,763.00

Diabetes NZ Inc - Trading as Diabetes NZ Auckland Branch

Physical address	Level 2, 92-94 Beachcroft Avenue, Onehunga		
Organisation/individual	Group/organisation	Main focus	Community
Umbrella organisation		Legal status	Incorporated Society

Project details

Project title	Community Diabetes Awareness Expos		
Dates	01/07/2016 - 30/06/2017		
Location	External community festivals and events		
Summary	<p>The community expos allow us to engage and build relationship with community leaders and community groups and individuals to promote diabetes awareness and to encourage support of healthy eating and healthy lifestyles.</p> <p>To provide quality education on diabetes risk and diabetes prevention to communities</p> <p>At community events and festivals that attract a large number of Aucklanders. We set up a stall and engage in conversation with individuals. We often speak on the stage at the events. Each person get take home a bag with education resources such as the 'Are you at risk?' brochures, healthy plates and other branded items giving the access to details to getting to our branch website and personnel.</p>		
Focus specific information	n/a		
Requesting grant for	The whole project for the seven Auckland local board areas, taking to community diabetes awareness expo to 14 events or festivals (ideally two per board). Been able secure all or the majority of the funding required for this project allows other opportunities to be explored for many of our other services.		
Active participants	3000	Audience size	7500
Promotion	Yes, We would promote our attendance at the festivals, events through all our communication channels such as Edm's, social media and website. Also to connections we have with specific radio stations specific to our target communities.		
Local board recognition	<p>We would be delighted to meet with the local board members at the expos.</p> <p>We would delighted to have the logo on the communication both pre and post the expos, and advertising of the expos.</p> <p>We would be happy to display the logo at the expos on our stall</p> <p>We would also mention the support within our newsletters, reports and stories.</p>		
Reason for the project	<p>Provide support and information to help 1.4m Aucklanders take charge of their health</p> <p>Raise awareness about the challenges faced and the things people can do to avoid diabetes complications</p> <p>Diabetes is New Zealand's fastest growing long-term health condition.</p> <p>Almost 100,000 people in Auckland are living with diabetes.</p> <p>An increase of 8% per year in Auckland (20 new cases a day)</p> <p>1 in 4 Aucklanders estimated to have diabetes or pre-diabetes</p> <p>Currently estimated to cost the NZ health system \$600 million per year and increasing.</p>		
Community benefit	<p>Engagement with key Maori, Pacific and South Asian communities</p> <p>Health navigators meet those with pre-diabetes and diabetes to engage their family and communities' support. This is vital for both communities who set such strong cultural values on food and have the 'God' will care for me attitude</p>		

	<p>which results in lack of engagement with pro-active services. The community will be more informed about their health risks and may in turn seek further support from medical services, green prescription or some of the other programmes we run such as HOPE (Healthy Options = Positive Eating).</p>
Alignment with local board priorities	<ul style="list-style-type: none"> • <i>Māngere-Otahuhu</i> - innovative initiatives that are community-led, communities have opportunities for active and healthy living, in safe environments that are smoke, alcohol and drug-free • <i>Manurewa</i> activities that are aimed to improve the overall wellbeing of the Manurewa community • <i>Ōtara-Papatoetoe</i> – thriving communities <p><i>Māngere-Otahuhu</i> - The community awareness expos support the two selected priorities by: Provide support and information to help 1.4m Aucklanders take charge of their health Raise awareness about the challenges faced and the things people can do to avoid diabetes complications. Provide follow on support and education via such programmes and services like HOPE (Healthy Options = Positive Eating) an educational programme that trains community leaders to train their community in better options.</p> <p><i>Manurewa</i>: The community awareness expos support the two selected priorities by: Provide support and information to help 1.4m Aucklanders take charge of their health Raise awareness about the challenges faced and the things people can do to avoid diabetes complications. Provide follow on support and education via such programmes and services like HOPE (Healthy Options = Positive Eating) an educational programme that trains community leaders to train their community in better options, creating a ripple effect across the wider community.</p> <p><i>Ōtara-Papatoetoe</i> - The community awareness expos support the two selected priorities by: Provide support and information to help 1.4m Aucklanders take charge of their health Raise awareness about the challenges faced and the things people can do to avoid diabetes complications. Provide follow on support and education via such programmes and services like HOPE (Healthy Options = Positive Eating) an educational programme that trains community leaders to train their community in better options, creating a ripple effect across the wider community to then be more aware and motivated to utilise and use local facilities.</p>

Community collaboration

Collaborating organisation/individual	Role
N/A	

Demographics

Maori outcomes	<p>Yes, Maori are in the top three ethnic groups of those 'at risk' of diabetes. The communities we are proposing the expos will take place across Auckland will be working in those local boards with higher populations that match the 'at risk' groups.</p> <p>We will also be building relationships with local Iwi to be able to have a presence at their own festivals either on a collective Auckland-wide or at the individual marae.</p> <p>Ethnicity % of Aucklanders with diabetes</p> <table> <tr> <td>Maori</td> <td>9.2%</td> </tr> <tr> <td>Pacific</td> <td>23.6%</td> </tr> <tr> <td>Indian</td> <td>11.6%</td> </tr> </table>	Maori	9.2%	Pacific	23.6%	Indian	11.6%
Maori	9.2%						
Pacific	23.6%						
Indian	11.6%						

	Other 55.2%
Accessible to disabled	Yes. We will be involved in community festivals and events where there are no exclusions. All our other services and programmes are accessible to those with disabilities, as diabetes is a form of disability and can led to other complications such as amputation or blindness.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount		
Community Awareness campaign Artwork	\$90.00		
3000 Are you at risk brochure	\$742		
3000 healthy plates	\$1,386		
3000 promotional Pens	\$1,440.00		
pen print set up	\$55.00		
3000 plastic bags	\$864.00		
Bag print set up	\$150.00		
3000 balloons	\$1,080.00		
3000 drink bottles	\$7,440.00		
Preparation Community Engagement Team Service Manager	\$1,048		
Preparation Community Engagement Health Promoter	\$1,393		
Travel to 14 community expos	\$296.00		
Health Promoter time at 14 community expos	\$3,250		
Health Promoter Navigator at 14 community expos	\$3,380		
Management	\$1,532		
Administration support costs	\$4,829		
Total	\$28,975.00		
Income description	Amount		
Total	\$0		
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$28,974.00	\$0.00	\$0.00	\$0.00

Local board	Benefit to board area	Amount requested
Mangere-Otahuhu Local Board	14.286%	\$4,139
Manurewa Local Board	14.286%	\$4,139
Otara-Papatoetoe Local Board	14.286%	\$4,139
Maungakiekie-Tamaki Local Board	14.285%	\$4,139
Puketapapa Local Board	14.286%	\$4,139
Waitemata Local Board	14.285%	\$4,139
Waitakere Ranges Local Board	14.286%	\$4,139
Total	100%	\$28,974

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, resources \$13, 246 100% as minimum order is 3000 units. \$13,247 Preparation and expo time. \$9,070 Travel to events. \$296
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These are paramount to the success of the awareness campaign. Without the complete mix of these areas there would be challenges to the level of engagement at the proposed 14 community expos.

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1613-213	Community Diabetes Awareness Expos <i>Otara-Papatoetoe Local Grant, Round Two, 2015/2016 – Multi-board</i>	Undecided \$0.00
LESF125	Diabetes Awareness Week - Blue Circle Brunch <i>2015/16 Round 1 Local Events Support Fund - Deferred</i>	Undecided \$0.00
PA15-2041	2015 Diabetes Awareness Campaign Papakura <i>Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted</i>	Approved \$2,570.00
MA15-2042	2015 Diabetes Awareness Campaign Manurewa <i>Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined</i>	Declined \$0.00
HM15_2039	Diabetes Awareness Campaign in line with National Diabetes Awareness Week <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Submitted</i>	Undecided \$0.00
HM15_2039	Diabetes Awareness Campaign in line with National Diabetes Awareness Week <i>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Submitted</i>	Approved \$2,570.00
CDC15-1071	Diabetes Awareness Campaign in line with National Diabetes Awareness Week <i>Central - Community Group Assistance Fund - Round 2 2014/2015 - Overdue Accountability (due 31 January 2016), 1st reminder sent with due date of 30 April 2016.</i>	Approved \$1,928.30

InterACT

Physical address	13 Mt Royal Ave Mt Albert Auckland 1025		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation		Legal status	Charitable Trust 1883506 CC11119

Project details

Project title	InterACT 2016!		
Dates	19/10/2016 - 21/10/2016		
Location	Corbans estate arts centre, Henderson		
Summary	<p>'InterACT 2016' is a significant festival in the national calendar of Disability Arts. It is taking place in Auckland from October 19th-21st. The festival offers an opportunity to celebrate the achievements of disabled people in the arts to date and a pathway forward toward a thriving and vibrant future for Disability Arts and the community.</p> <p>The organisers are building on the highly collaborative and inclusive nature of previous festivals and maintaining the momentum created by those events.</p>		
Requesting grant for	Funding towards lighting and sound costs for interACT2016!		
Project rationale	By working for over 10 years with the disabled community and by the increased participation in the festival by service providers, special schools, individuals and groups.		
Community benefits and how will you know you have achieved them	<p>InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds.</p> <ul style="list-style-type: none"> • 35 different performances for the three days on the main stage • Opportunities to try 12 different drop-in art activities throughout each day of the Festival. • Workshops in drumming, dance, community circus and hip-hop, singing, laughter yoga, as well as face painting by the Cut Above training academy. 		
Expertise in delivering this project	This is the sixth InterACT we have organised and we have many of the same people working and volunteering for us.		
Active participants	760	Audience size	4000
Promotion of activity	<p>We engage the services of a PR company to secure coverage in the mainstream press. We have volunteers who help us mail out and speak to people prior to the event; we use social media Facebook and twitter.</p> <p>This year we are using Phantom billstickers to alert the local community</p>		
Local board recognition	Our fliers and publicity material contain the council logo and we thank all our sponsors during the event in a power point		
Alignment with local board priorities	<ul style="list-style-type: none"> • fostering arts, culture and sport in the community, • events that foster community spirit <p>InterACT is a 3 day disability arts festival that brings together disabled people and their whanau to celebrate and showcase their artistic excellence and endeavours in an inclusive environment.</p> <p>It welcomes people from the mainstream community so they can see the contribution disabled people make to the creative life of the community.</p>		
Local boards benefiting	Local board	Percentage benefiting	Amount requested
	Henderson-Massey	34%	\$6,600.00

	Waitakere Ranges	33%	\$6,000.00
	Whau	33%	\$6,000.00

Community collaboration

Collaborating organisation/individual	Role
Toi Ora arts trust	liaising with mental health community and providing workshops
Touch Compass	providing workshops and a performance
Unitec	providing an interactive art performance
Blennz school for the Blind	providing performance and input on accessibility of the site

Demographics

Maori outcomes					
Accessible to disabled		We hire ramps to make the stage accessible for wheelchairs; we hire deaf interpreters and would like to have the event audio described this year. We liaise with Corban's to make the site friendlier to members of the Blind community. We have quiet rooms for people who get over stimulated by crowds. We do not charge in order to make it financially accessible. We hire disabled portaloos.			
Percentage of male		Percentage of female		All - not targeted at either male/female	
%		%		100%	
< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
25%	25%	25%	25%	%	%
Target ethnic groups		New Zealand European, All/everyone, Chinese, Māori, Pacific Peoples, Indian			

Financial information

Expenditure item	Amount
Lighting and sound hire	\$11,637.50
Production manager	\$7,000.00
Venue hire	\$4,540.00
Personnel	\$17,000.00
Volunteers	\$1,345.00
presenters/performers	\$12,000.00
Accessibility	\$2,350.00
Marketing and PR	\$3,000.00
Admin	\$1,810.00
Travel and accommodation	\$3,400.00
St Johns ambulance	\$1,000.00
Equipment hire	\$4,500.00
Income description	Amount
other fundraising	\$24,000.00
Foundation north	\$20,000.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$69,500.00	\$44,000.00	\$6,900.00	\$18,600.00
Would a smaller grant be of assistance	Hire of the lx and sound company		

Applicants perceived conflicts of interest: None identified

Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1621-202	InterACT 2016! <i>Whau Local Grants, Round Two, 2015/16 - Multi-Board</i>	Undecided \$0.00
LESF26	InterACT 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>	Approved \$5,000.00
LESF34	InterACT 2015 <i>Events Round Zero Apps - Paid</i>	Approved \$4,000.00
LESF36	InterACT 2015 <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>	Approved \$4,000.00
CCS16_2_014	Community performing arts classes for young people with a disability <i>Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016</i>	Approved \$12,600.00
CCS15_2_149	Community classes for young people with a disability in drama, songwriting and film making <i>Creative Communities Scheme 2015_2 - Acquitted Creative Communities Scheme 2014/15 Round 2</i>	Approved \$6,566.00
00100	Creative Community classes for young people with a disability <i>Creative Communities Scheme 2015_1 - Acquitted Creative Communities Scheme 2014/15 Round 1</i>	Approved \$17,000.00
LESF00062	InterACT 2014 <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$5,000.00
LESF00061	InterACT 2014! <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$2,500.00
LESF00001	InterACT 2014! <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$1,000.00
2014_200135	Community classes for young people with a disability <i>Creative Communities Scheme 2014 Round 2 - Acquitted Creative Communities Scheme 2013/14 Round 2</i>	Approved \$0.00

2014_200138	<p>To run performance arts related weekly workshops for young people with a disability during term times.</p> <p><i>Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014</i></p>	<p>Declined \$0.00</p>
2014_200132	<p>community classes for young people with a disability</p> <p><i>Creative Communities Scheme 2014 Round 2 - Acquitted Creative Communities Scheme 2013/14 Round 2</i></p>	<p>Approved \$0.00</p>
2014_200131	<p>Community classes for young people with a disability</p> <p><i>Creative Communities Scheme 2014 Round 2 - Acquitted Creative Communities Scheme 2013/14 Round 2</i></p>	<p>Approved \$5,300.00</p>
CCS14_100168	<p>Creative community classes for people with a disability</p> <p><i>Creative Communities Scheme - Acquitted Creative Communities Scheme 2013/14 Round 1</i></p>	<p>Approved \$12,600.00</p>