

Attachment A

Proposed 2016/17 Hibiscus and Bays, Local Parks, Volunteer Work Programme

Table one - Indicative allocation to each volunteer activity:

Volunteer Activities	Proposed Budget Allocation
Community Plantings	\$24,000
Plant and animal pest eradication	\$17,000
Mangrove Removal	\$2,000
Rubbish removal	\$9,000
Miscellaneous items such as Community BBQ, newsletters, promotion, equipment, track metal ,peer advice, any potential new groups etc.	\$18,000
Total	\$70,000

Table two - Indicative allocation to each volunteer group, activities and locations:

Group	Activity	Location	Proposed budget
Hibiscus Forest and Bird	Pest Eradication	Pestfree peninsula	\$3,000
	Community Plants	Karaka Cove	\$10,000
Okura Bush Society	Community Plants	Dacre Cottage	\$4,000
	Pest Eradication	Okura Reserves	\$3,000
	Green waste Removal		\$1,500
Bush Glen	Community Plant	Bush Glen	\$3,000
	Pest Eradication		\$1,500
	Green waste Removal		\$1,500
Alice Eaves Appreciation Assoc.	Pest Eradication	Alice Eaves Bush	\$1,500
	Rubbish Removal		\$2,000
Centennial Park	Community Plants	Centennial Park	\$7,000
	Pest Eradication		\$2,000
	Rubbish Removal		\$2,000
Stillwater Spit	Pest Eradication	Stillwater Sandspit	\$2,000
Maygrove Estuary Group	Mangrove Control- Green waste removal	Orewa Estuary	\$2,000

Weiti River Walkway Group	Pest Control and Green waste removal	Weiti Esplanade Reserve	\$2,000
Love your Bays Groups	Plant control-Green Waste removal	Rothesay Bay	\$2,000
		Campbells Bay	\$2,000
Total			\$52,000

Note:

1. The above allocations may change due to the requirements of each group and establishment of new groups.
2. Table two leaves a proposed remaining balance of \$18,000 for miscellaneous items such as Community BBQ, catering to the Hibiscus and Bays Volunteer network, newsletters, promotion, equipment and financial support for any new groups that may be created.