

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
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| Arts, Community and Events | | | | | | | | | | | |
| 2552 | CS: ACE: Arts & Culture | Arts Broker Project | Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2015/2016 work programme. | Communities are highly engaged as audiences and artists - Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces - A strong network of relationships with creative individuals and organisations in the local board area - A work programme that includes leveraging of existing community partnerships and building of new partnerships in the local board area - Assist in capacity building opportunities for creative individuals and organisations in the local board area | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 100,000 | Approved | Green | The diversity of ethnic groups, age, religion, and participants from both Māngere and Otahuhu was high across all projects delivered in Q1. Highlights include 'Anonymouz's Community EP' with more than 100 participants; the release of three emerging musician singles online through the broker supported mentorship project by BLK Entertainment; the Māngere East Community Centre's success gaining extra funding (\$20,000) to engage an events facilitator; and the Māngere Bridge Bike Trail tickets being fully pre-sold. | Yes |
| 2551 | CS: ACE: Arts & Culture | Mangere Arts Centre- Business Plan Initiatives | Execute specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board. To increase local communities' access to, and participation in the arts - Provide interpretation to exhibitions \$4,000 To support and mentor local artists and to connect them to broader audiences and opportunities - Collaborate on productions to develop Pacific theatre and performing arts skills in the community \$20,000 - Support events, activations and projects that deliver on the facility's vision \$10,000 To ensure all spaces in the centre are utilised to their full potential - utilise the centre as a hosting venue for local, regional, national and international events and programmes \$16,000 Develop and implement the Mangere Arts Centre Mar-Comms Plan, including: - initiatives to create awareness and lift the profile of the facility, wayfinding and promotion \$20,000 | - The facility meets the needs of the community. - The facility operates in a strategic and focussed manner. - Resources are allocated appropriately and for best value for outcomes. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 70,000 | Approved | Green | Mangere Arts Centre - Ngā Tohu o Uenuku is working with Pacific theatre practitioners on three projects for this financial year, to build capacity across Pacific performing arts. The projects include a Christmas variety show featuring Sau E Siva and a children's show with local youth performers. The centre started conversations with Tala Pasifika Africa India Connection to partner in a play, playwriting and creative workshops open to the public. The marketing and communications plan for the centre will be finalised in Q2. | No |
| 2278 | CS: ACE: Arts & Culture | Signature Event - Māngere-Ōtāhuhu | Develop further, and deliver, Māngere-Ōtāhuhu Arts Jam 2017 | Bringing the community together. Māngere-Ōtāhuhu Arts Jam features music, food, art activities, beat making sessions, dance workshops, performances and much more. It is a free, family fun event. | Q3 | LDI: Opex | \$ 60,000 | Approved | Green | A scoping report completed early in Q1 has signalled a need to re-frame 'MO Arts Jam' to focus upon building local capacity in performance and business. A services agreement with The Plantation Store for management of the capacity building project will be executed in Q2. | No |
| 2550 | CS: ACE: Arts & Culture | Metro Theatre (Mangere East Hall) Venue For Hire | Provide a venue for hire that complements the offering of space at Mangere Arts Centre. | Aucklanders will have easy access to places in their community where they can connect and participate in their own activities | Q1; Q2; Q3; Q4 | External funding | \$ - | Approved | Green | In Q1, Metro Theatre has been hired by groups in the education, arts and health sectors including Te Wananga o Aotearoa, Massive Company, Pipa (Best training), and Nga Aho Wakaari. Other spaces in the centre have been used by Pacific Media Network, Auckland Live and Affirming Works, for workshops and large meetings. | No |

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| 2594 | CS: ACE: Arts & Culture | Art in Public Places Opportunities | Deliver projects for the POP temporary arts activation series in the Māngere-Ōtāhuhu Local Board area. | The community are able to engage with innovative art experiences via pop up art in public spaces. | Q1; Q2; Q3; Q4 | Currently unfunded | \$ - | Approved | Green | The Māngere Town Centre has been selected as a host site for 'POP Marbles' in April 2017. Planning for the event is underway. | No |
| 2548 | CS: ACE: Arts & Culture | Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery | Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events. Provide mentoring and support to performing artists, organisations and the community. | - Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences. - Increased opportunities for Māori and Pasifika arts and cultural expression - Community and public areas reflect local arts and culture - Existing facilities are well-maintained, of high quality and accessible | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 449,255 | Approved | Green | In Q1, the centre hosted 124 performances covering all aspects of performing arts, and attracting 13,500 attendees and 4,500 participants. Mentoring initiatives for Affirming Works, Al Madinah School and King's College were also a highlight of the quarter. | No |
| 2342 | CS: ACE: Community Empowerment | Activating local parks and reducing anti-social behaviour in neighbourhoods | Activation of identified neighbourhood parks through increased use by families and young people. Work with existing community organisations (e.g. Strive) to establish community-led action for increasing community participation. To engage and consult with communities, in the "community empowerment approach" and activate four neighbourhood parks: Miami Park Yates Road Reserve Boggust Park Norana Reserve Allocation of \$6,000 to contract with community organisation to work with challenging youth (funding agreement and reporting accountability). Allocation of \$14,000 to activities to complement existing "Out and About" parks programmes and graffiti initiatives. Work will be delivered with staff resources from the 'practice hub' of the CEU | Increasing sense of safety in neighbourhoods around the four parks and wider community. Reducing anti-social behaviour in the area. Increased use of the park area by families and young people. Increased levels of controls and influence for communities and residents over what happens in their neighbourhoods. Opportunities for more diverse people, improved well-being. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 | In progress | Green | Boggust Park: CEU staff have progressed the following to activate Boggust Park: _ A survey has been circulated to ascertain current and potential use of Boggust park - A group consisting of the local community, police and the parks team has been formed to programme and implement activities •"Out and About" - Council Parks programme promoted and being delivered •"Story Time" sessions by Mangere East Library in November 2016 •Organised soccer programme from January to March 2016 •Easter event being discussed. Yates and Norana Parks: Progress on activation of these parks includes: -CEU staff discussions with STRIVE to finalise funding agreement for the delivery of programmes - Brokered arrangements for the Mangere East Village ambassadors to patrol Yates Park daily - The strategic broker and parks advisor are engaged with Counties Manukau Rugby League to investigate establishing their club at Norana Park. Miami Park: The strategic broker held discussions with the parks advisor and Maliumai Community Trust to establish a | No |
| 2302 | CS: ACE: Community Empowerment | Community Grants | Mangere-Otahuhu Local Community Grant Priorities | Achieve outcomes of the Mangere-Otahuhu Local Board Plan and local community grants | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 209,500 | In progress | Green | Mangere-Otahuhu has completed Round One Quick Response and Local Grants allocating a total of \$75,142 leaving a total of \$134,358 for the remaining grant rounds | No |

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| 3584 | CS: ACE: Community Empowerment | Community-led response to alcohol licensing and advertising and gambling venues | Support community-led response to alcohol licensing and advertising and gambling venues to: * Encourage the direct involvement of local communities in liquor licencing processes, by providing groups with information about the processes and empowering them to lodge objections and give evidence. * Engage experts for technical advice, tools (e.g. Facebook page) and templates to respond to new and renewal liquor licence applications * Engage expert advice and general policy advice on alcohol licensing, alcohol signage and general alcohol harm minimisation and gambling matters as required. | - More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunity for community-designed and delivered activities -Improved understanding of Maori aspirations and the ability to respond more effectively to Maori | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 14,000 | In progress | Green | Staff completed a service agreement for the provision of technical expertise to support the community to understand, identify and action specific alcohol licensing and advertising issues in the community. | No |
| 3608 | CS: ACE: Community Empowerment | Development of an Accessibility Plan | Developing an Accessibility Plan with Mangere--Otahuhu Local Board 2016/17 NOTE: \$10,00 carried forward from 2015/2016 Facilities accessibility plan budget. | •Enhanced partnering and collaboration between council and community organisations •Improved capability of Local board members to advocate and understand the needs of the accessibility community •Improved pre planning for significant infrastructure and community development projects to reduce downstream costs of implementation •Increased community participation •Stronger more accessible communities •Social, cultural and economic participation from all Mangere Otahuhu residents and visitors •Economic development and innovation – accessible tourism and employment opportunities •A Local Board who is leading and role modelling accessibility for its communities •Increased individual knowledge and skills •Education and learning opportunities •A welcoming region for all the community and international visitors | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 | In progress | Amber | Funding agreement yet to be completed with "Be Accessible" to deliver Accessibility Plan.This work was budgeted as a carry forward from 2015/2016 and funding was not able to be released in the first quarter. A specialist advisor will complete a funding agreement with "Be Accessible" to deliver the Accessibility Plan in the second quarter. | No |
| 2400 | CS: ACE: Community Empowerment | Implementation of the empowered communities approach (MO) | The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. | - Enhance partnering and collaboration between council and community organisations - Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensure a range of community activities are supported at a local level - Encourage community involvement and participation | Q1; Q2; Q3; Q4 | LDI: Opex | \$ - | In progress | Green | CEU staff facilitated community-led opportunities in the first quarter as highlighted in the following examples. Fitness Dome: The strategic broker worked with council parks advisor and D65 Fitness to investigate whether David Lange Park would be an appropriate site for the fitness "Dome". Further investigation will continue in the second quarter. Mangere Bridge Heritage Festival: The strategic broker connected Auckland Transport, council's arts broker and Mangere Bridge Progressive Business Association to facilitate a bike tour and an Arts Trail as part of the Heritage Festival. | No |

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| 2343 | CS: ACE: Community Empowerment | Local economic development: Social Enterprise and Economic Development Projects | <p>Objective: To identify and develop Maori and Pasifika cultural capacity and capability.</p> <p>Stage One: Identify Maori and Pasifika cultural capacity (data base). Source and liaise with vendors to sell products; work with ATEED & programmes of The Southern Initiatives (TSI). Engage with community to identify opportunities for enterprise activity (community empowerment approach).</p> <p>Stage Two: Access quality of product - (Arts division). Encourage local home based business to become sustainable economic entities. Promote/market Māngere-Ōtāhuhu Maori and Pasifika arts and crafts to wider Auckland region. Contribute to Local Board Plan aspiration of creating Māngere-Ōtāhuhu as a visitor destination.</p> | <p>Support community capacity for business entrepreneurship Improving economic outcomes for the local communities Celebrate and raise profile of local arts and culture groups and communities Deliver on the Local Board Plan outcome of Māngere-Ōtāhuhu as the heart of Maori & Pasifika Arts and Culture.</p> | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 | In progress | Green | <p>- The strategic broker and specialist advisors facilitated a community workshop to connect and scale up local economic development initiatives in Mangere-Otahuhu. Over 20 key stakeholders from the local Pacific Island community attended the workshop at CIDANZ's OneCOMMUNITY Shed with staff from The Southern Initiative (TSI), Auckland Tourism, Events and Economic Development (ATEED) and the Arts teams. From this meeting, the Māngere-Ōtāhuhu Social Enterprise Collective (MOSEC) was formed.</p> <p>- CEU and TSI staff liaised with Panuku Development to secure containers at the Viaduct from November 2016 from which Pacific crafts can be merchandised.</p> <p>- Mangere Town Centre and Otāhuhu Business Associations have agreed to book regular performances and host pop-up craft sites.</p> <p>-The strategic broker is collaborating with ATEED to promote three markets in the Māngere-Ōtāhuhu local board area.</p> | No |
| 3438 | CS: ACE: Community Empowerment | Mangere Citizens Advice Bureau Incorporated - Toia | Support Mangere Citizens Advice Bureau Incorporated to operate and deliver its agency services at the Toia centre, Otahuhu. | <p>Community outcomes</p> <ul style="list-style-type: none"> Multi-purpose community hub which provides for local community actual needs, including good advice that is easily understood. <p>The centre, and in particular the CAB reflects the needs and identity of mana whenua and local community.</p> | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 26,000 | In progress | Green | The specialist advisor completed the 2016/2017 funding agreement with Mangere Citizens Advice Bureau Incorporated for delivery of the CAB service at the Toia CAB centre, Otahuhu. | No |
| 2341 | CS: ACE: Community Empowerment | Placemaking: Community safety, public safety cameras and Business Improvement Districts support | <p>Funding activities for five Business Improvement Districts (BIDs) and Business Associations in the Mangere-Otahuhu Local Board area:</p> <ul style="list-style-type: none"> Mangere Town Centre BID Mangere East Village BID Mangere Bridge South Harbour Business Association Otahuhu Town Centre <p>Activities include - provision of CCTV monitoring, safety through town centre ambassadors and local economic development initiatives.</p> <p>Additional funding has also been allocated to scope a community safety project including a specific project to address youth safety issues.</p> <ul style="list-style-type: none"> \$142,000 (CCTV & Safety Initiatives budget), \$40,000 (\$20,000 + \$20,000 community safety and youth safety initiative) Local Board's Legacy "Top Up Grants" from Local Capital Economic Development Planning \$120,000 <p>MO/2016/104 " The overall fund will allow for establishing consolidated funding agreements with the BIDs, including that with the Otahuhu Business Association for the purposes outlined in the description and activity benefits".</p> | <p>Strategic alignment and improvement of economic and community outcomes in partnership with BID's partners Improving community safety in town centres Empowering local BID's and Business Associations Enhance partnering and collaborative ways of working between council and businesses Safe environment</p> <ul style="list-style-type: none"> Increase business growth opportunities Increase levels of control and influence for business improvement districts over what happens in their areas More opportunities for business led activities | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 302,000 | In progress | Amber | <p>Funding agreements for the five Business Improvement Districts in the Mangere Otahuhu Local Board area for the delivery of community safety and economic development will be completed in the second quarter.</p> <p>A funding agreement with a community group to deliver programmes for disengaged youth at Mangere Town Centre will be completed in the second quarter. The specialist advisor completed CCTV monitoring contracts for Mangere Town Centre and Mangere East Village. A new power connection has been established at Mangere East Village to secure power supply to all cameras. An upgrade is planned in the second quarter for the Mangere East Villiage CCTV system with installation of additional new cameras and relocation of four existing cameras.</p> | No |

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| 2344 | CS: ACE: Community Empowerment | Spatial Priority Area: Otahuhu-Middlemore, Otahuhu Town Hall and Library, Development planning | Participating in inter- departmental planning for the Otahuhu-Middlemore spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities. Work across council to identify opportunities and progress plans for the future use of the Otahuhu Town Hall and Old Library Building Identify opportunities for community led or co designed projects. Identify local community outcomes aligned with social procurement/social enterprise employment and training or wellbeing. Identify connection pathways with community and council stakeholders. | <ul style="list-style-type: none"> - More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunity for community led/co-designed and delivered projects Improved understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunity for a more diverse range of people to influence decision-making and decide what is important. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ - | In progress | Green | <p>UNITEC Tactical Urbanism project: The strategic broker liaised with council's Development Programme Office and The Southern Initiative (TSI) to broker the involvement of the Otahuhu Business Association (OBA) in championing UNITEC Tactical Urbanism project - "Revitalising the Otahuhu Town Centre". UNITEC students delivered scoping of "Revitalising the Otahuhu Town Centre" options to council staff and OBA and UNITEC will continue to develop the options in the second quarter.</p> <p>Old Otahuhu Library: The strategic broker is continuing to liaise across council on plans to activate the Old Otahuhu Library space, working with the Community Facilities department on plans for renovations. The broker supported the Otahuhu Mangere Youth Group to submit a funding application to the Creative Communities funding scheme to support a programme for youth on arts and culture in February 2017.</p> | No |
| 2340 | CS: ACE: Community Empowerment | Teaching Gardens | Teaching Gardens: Funding <ul style="list-style-type: none"> - Investigate the creation of two new gardens and the further development of current teaching gardens - Investigate programmes for development of Marae based gardens | <ul style="list-style-type: none"> - Opportunities for increasing local community interaction and open space ownership - Increasing self-sustainability through associated educational programmes - Opportunity for engagement with diverse and intergenerational communities - Increasing sense of community and community safety in neighbourhoods - Reducing anti-social behaviour around neighbourhoods of the garden sites - Increased use of the park area by families | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 15,000 | In progress | Green | <p>The strategic broker and the parks advisor met the Maliumai Community Trust on site at Miami Park regarding the development of a new community garden at this reserve. A site plan was drawn up and the local board portfolio holders were advised of the status of the project.</p> <p>Discussions are in progress with Cook Island Development Agency New Zealand (CIDANZ), the strategic broker and parks specialist advisor regarding recruitment of families to implement "back yard gardens".</p> | No |

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| 2683 | CS: ACE: Community Empowerment | Youth Connections: (MO) | <p>Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways.</p> <p>Budget: - Youth Connections across Auckland \$100,000</p> <p>Local board to receive 6-monthly updates.</p> | <ul style="list-style-type: none"> - Increase community access to council information and resources - Enhance partnering and collaborative ways of working between Auckland Council, CCO's and multi sectors - Connected ways of working towards opportunities for youth employment. - Enable youth to participate in employment, education, training and community service - Increase youth employment - Strong pathways to youth employment - Strong business and community partnerships - Stronger networks and community collaborations to support networks - Increase employment opportunities for Rangatahi (Māori and Pacifica youth) - Increase business engagement with community - Youth engagement and input into Youth Connections key activities | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 100,000 | In progress | Green | <p>Support provided to Mangere College, Auckland Seven Day Adventist, De la Salle and Southern Cross schools to deliver their learner drivers licence programme, with 260 youth obtaining licences.</p> <p>The Youth Hub pilot has concluded and a market scope exercise indicated more cost effective digital engagement options. As a result, YouthFULL, a digital destination for unemployed 16-24 years olds to upskill and grow their understanding of job-seeking, career decision-making and how to sell their brand in a highly competitive market was created to give youth a helping hand to land their first job.</p> <p>YouthFULL was launched in September, one week prior to JobFest, giving youth the opportunity to complete work-ready computer courses in preparation for meeting employers.</p> <p>Maori and Pasifika youth aged 16 - 20 years were the largest group of the 269 youth registered from Māngere-Ōtāhuhu, accounting for almost thirteen per cent of attendees from the South.</p> <p>An associated Facebook campaign "letter to self" successful with over 34,000 views of a dozen well known New Zealanders giving advice to their 18 year old self.</p> | No |
| 2346 | CS: ACE: Community Empowerment | Youth Voice | <p>Increase youth voice and participation in Mangere-Otahuhu local board planning and activity through engagement and consultation practices targeting young people – in particular Local Board Plan 2017.</p> <p>The regional youth voice work feeds into the local board youth voice group.</p> <p>Budget: - Youth programmes community development \$10,000</p> | <ul style="list-style-type: none"> - Increase youth involvement in local board matters - Enhance partnering and collaborative ways of working between council and youth - Capacity building of youth voice group to be self sustainable - More opportunity for youth-designed and delivered activities | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 | In progress | Green | <p>The specialist advisor completed a funding agreement of \$1,000 with Otahuhu Mangere Youth Group (OMYG) for operating expenses and to enable two representatives to attend the "Festival for the Future".</p> <p>The Youth Connections strategic broker completed a funding agreement of \$2,500 for Mangere College students to participate in a Youth Connections restricted driver licence programme.</p> <p>The CEU facilitated a regional youth ClaimTheConcept workshop on Saturday 27 August 2016 where initial implementation plans were developed for the youth-designed concepts. Each concept now has a working group of youth voice members from across Auckland leading its implementation.</p> | No |

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| 2909 | CS: ACE: Community Empowerment | Youth Connections (MO) - Tindall Funding | Support the Youth Connections Programme, collaborate with multiple sectors in the LGG (Māngere-Ōtāhuhu and Ōtara-Papatoetoe local boards) to track youth from secondary education through pathways to employment, with the aim for all Youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. Budget: - Youth Connections across Auckland (rev) \$40,000 | - Increase community access to council information and resources - Enhance partnering and collaborative ways of working between Auckland Council, CCO's and multi sectors - Connected ways of working towards opportunities for youth employment. - Enable youth to participate in employment, education, training and community service - Increase youth employment - Strong pathways to youth employment - Strong business and community partnerships - Stronger networks and community collaborations to support networks - Increase employment opportunities for Rangatahi (Māori and Pacifica youth) - Increase business engagement with community - Youth engagement and input into Youth Connections key activities | Q1; Q2; Q3; Q4 | External funding | \$ 40,000 | In progress | Green | Please refer to Youth Connections line number 2683. | No |
| 2325 | CS: ACE: Community Empowerment | REGIONAL: Graffiti Vandalism Prevention (MO) | Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services. | - Sustainable, significant and measurable reductions in graffiti vandalism - Improve service delivery that is cost effective and provides good value - Auckland Council, its partners and communities working collaboratively - Communities and visitors to the city experience an environment where the negative impacts of graffiti do not exist or are significantly reduced - Enhance civic pride - Reduce criminal behaviour | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | There were 452 graffiti incidents in the Māngere-Ōtāhuhu Local Board area between 1 July 2016 to 30 September 2016. This is a 61 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 8 per cent, with all 33 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area. | Yes |
| 2892 | CS: ACE: Community Places | Mangere Community House - operational grant for community programmes | Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, and diversity | - Provide opportunities for people to connect and have fun in their community places. - Provide opportunities for Aucklanders to learn and grow. - Contribute to local board and regional outcomes and visions. - Work programme activities delivered based on community need. - Increasing community capacity and networks. - Community participation in community house activities and programmes. - More residents feel connected | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 9,000 | Approved | Green | Staff have developed a plan to evaluate selected programmes and services being delivered from Mangere Community House. Evaluations will start in Q2 and Q3. | No |
| 2192 | CS: ACE: Community Places | Funding agreements -Nga Tapuwae Community Centre and Otahuhu Town Hall Community Centre | Support Strive Community Trust (\$101,870) and Otahuhu Town Hall Community Centre Incorporated (\$91,897) to deliver funding agreement accountabilities | - Council and the Strive Community Trust and Otahuhu Town Hall Community Centre Incorporated accountabilities understood. - Strive Community Trust and Otahuhu Town Hall Community Centre Incorporated work plan delivery aligned to local board outcomes. - Improved partnership achieved between council and community led organisations. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 193,767 | Approved | Green | The Otahuhu Town Hall and Strive Community Trust funding agreements have been completed, agreed and signed by the organisations and council. Full payment was made to Otahuhu Town Hall Community Centre Incorporated and half payment to Strive Community Trust in Q1. Second payment to Strive is due in Q3. | No |

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| 2194 | CS: ACE: Community Places | Mangere Community House work plan | Deliver high quality programmes and services from the Mangere Community House with a focus on health and wellbeing, diversity and young people. | <ul style="list-style-type: none"> - Provide opportunities for people to connect and have fun in their community places. - Provide opportunities for Aucklanders to learn and grow. - Contribute to local board and regional outcomes and visions. - Work programme activities delivered based on community need. - Increasing community capacity and networks. - Community participation in community house activities and programmes. - More residents feel connected. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 1,915 | Approved | Green | Staff have developed a plan to evaluate selected programmes and services being delivered from Mangere Community House. Evaluations will start in Q2 and Q3. | No |
| 2097 | CS: ACE: Community Places | REGIONAL Social Housing - MO | <p>Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December.</p> <p>Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed.</p> <p>The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.</p> | <ol style="list-style-type: none"> 1. Increased ability to work and partner with others to promote housing development on Council owned land 2. Enable redevelopment projects on existing council housing for older peoples sites while maintaining at least the existing number of units for older people in the council property portfolio 3. Use existing council owned housing stock to grow the community housing sector by investigating the management options of council owned housing stock. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | Approved | Green | Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is expected that the Joint Venture will be operational in May 2017. The transition of HfOP services from Auckland Council to the Joint Venture will be overseen by an Auckland Council project team managed by Arts, Community and Events. | No |
| 2028 | CS: ACE: Community Places | Venue hire service delivery - MO | <p>Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by:</p> <ul style="list-style-type: none"> - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework | Aucklanders will have easy access to places in their community where they can connect and participate in their own activities | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | Approved | Green | The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. Staff have also implemented swipe card access to community facilities, to be released in Q2. A network-wide promotional campaign for venues will go live prior to Christmas. | No |
| 2283 | CS: ACE: Events | Anzac Services - Māngere-Ōtāhuhu | Supporting and/or delivering Anzac services and parades within the local board area. | A meaningful and respectful community commemoration to remember fallen servicemen and women. | Q4 | LDI: Opex | \$ 25,000 | Approved | Green | Scheduled for Q4, planning will commence Q2/Q3. | No |
| 2282 | CS: ACE: Events | Community Volunteer Awards - Māngere-Ōtāhuhu | Delivery of a Community Volunteer Awards event within the local board area. | Community Volunteer Awards recognise and celebrate the contributions of residents to the local community. | Not scheduled | LDI: Opex | \$ 15,000 | Approved | Green | Scheduling for event yet to be confirmed. | No |
| 2723 | CS: ACE: Events | Event Partnership Fund - Māngere-Ōtāhuhu (Christmas Events) | <p>Funding to support community events through a non-contestable process.</p> <p>Christmas Events</p> <ul style="list-style-type: none"> - Māngere East \$3,000 (TBC if Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Santa Parade \$3,000 (Ōtāhuhu Business Mainstreet Association) <p>Total = \$12,000</p> | Funding is provided to local groups to deliver events that support local board priorities. | Not scheduled | LDI: Opex | \$ 12,000 | In progress | Green | Funding Agreements have been completed for one event in this fund with \$3,000 currently waiting to be paid out. The remaining three events and \$9,000 is expected to be paid out by the end of Q1 and beginning of Q2. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------------------|-----------------------|---|---|--|----------------|---------------|--------------|-----------------|-------|---|--------------|
| 2277 | CS: ACE: Events | Event Partnership Fund - Māngere-Ōtāhuhu (Other Events) | Funding to support community events through a non-contestable process. - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival \$4,000 (Māngere East Access Trust) - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Day up to \$5,000 (TBC if Māngere Community Health Trust) - Movies in Parks Sturges Park (Event Delivery Team) up to \$12,000 - Movies in Parks David Lange (Event Delivery Team) up to \$12,000 - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc) - Portage Crossing & Festival Regatta \$5,000 (Manukau Urban Māori Authority - MUMA) - Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation) - Eye on Nature \$5,000 (Manukau Beautification Trust) - Ethnic Food Festival \$0 (Ōtāhuhu Business Mainstreet Association) | Funding is provided to local groups to deliver events that support local board priorities. | Not scheduled | LDI: Opex | \$ 63,500 | In progress | Green | Funding agreements have been completed for four events in this fund with \$14,500 either been paid out or currently waiting payment. The remaining five agreements and \$25,000 is expected to be paid out in Q2. The Events Delivery team have started the planning for the two Movies in Parks events with the final budget and event plan to be confirmed in Q2. | No |
| 2280 | CS: ACE: Events | Local Civic Events - Māngere-Ōtāhuhu | Delivering and/or supporting civic events within the local board area. | Civic events celebrate or recognise moments, places or events of significance to the local community. | Not scheduled | LDI: Opex | \$ 10,000 | Approved | Green | No civic events were held in Q1. | No |
| 2356 | CS: ACE: Events | Movies in Parks (David Lange) - Māngere-Ōtāhuhu | Programming and delivery of a Regional Movies in Parks series event at David Lange Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie. | Opportunity for the local community to gather in a local park for a free open air movie screening. | Q3 | LDI: Opex | \$ - | In progress | Green | The Events Delivery team have confirmed with the Local Board programming for the Movies in Parks event along with pre-movie activities. "Three Wise Cousins" has been selected for screening at David Lange Park, Māngere on Friday 17 February 2017. | No |
| 2357 | CS: ACE: Events | Movies in Parks (Sturges Park) - Māngere-Ōtāhuhu | Programming and delivery of a Regional Movies in Parks series event at Sturges Park. Funded as a line item from Events Partnership fund (non-contestable) up to \$12,000 per movie. | Opportunity for the local community to gather in a local park for a free open air movie screening. | Q3 | LDI: Opex | \$ - | In progress | Green | The Events Delivery team have confirmed with the Local Board programming for the Movies in Parks event along with pre-movie activities. "Born to Dance" has been selected for screening at Sturges Park, Ōtāhuhu on Friday 27 January 2017. | No |
| 2279 | CS: ACE: Events | Citizenship Ceremonies - Māngere-Ōtāhuhu | Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs. | A ceremony completing the citizenship process and welcoming new citizens to the local community. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 25,332 | In progress | Green | The Civic Events team delivered citizenship ceremonies on three occasions during Q1 with 375 people becoming new citizens in the local board area. | No |
| Libraries | | | | | | | | | | | |
| 779 | CS: Lib & Info | Library hours of service - Māngere-Ōtāhuhu | Provide library service at Māngere Bridge Library for 44 hours over 7 days per week. (\$373,557 - FY16/17) Provide library service at Māngere East Library for 52 hours over 7 days per week. (\$419,643 - FY16/17) Provide library service at Māngere Town Centre Library for 48 hours over 6 days per week, Monday to Saturday. (\$471,085 - FY16/17) Provide library service at Ōtāhuhu Library for 56 hours over 7 days per week. (\$516,583 - FY16/17) | Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital). | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 1,780,868 | In progress | Green | Library visits overall have dropped 15%. Regionwide there is a downward trend in visit numbers however this is a larger decrease in Māngere-Ōtāhuhu. The decrease is influenced by the spike in numbers of visitors to the new Ōtāhuhu library last year. The current number of visits is more reflective of 'business as usual'. | |
| 780 | CS: Lib & Info | Extended hours - Māngere-Ōtāhuhu | 8 additional opening hours at Māngere Bridge Library. 4 additional opening hours at Māngere East Library. 0.5 additional opening hours at Māngere Town Centre Library. | Community has increased access to library service. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 75,000 | In progress | Green | The figures from last year are taken from a period just before the opening hours changed. Although there have been no dramatic changes in visitor numbers, the increase in computer and WiFi use indicates that the public are using the library at times better suited to themselves. The libraries are now able to offer a total seven-day a week service. | |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|-----|-----------------------|---|---|--|----------------|---------------|---------|-----------------|-------|---|--------------|
| 790 | CS: Lib & Info | Celebrating cultural diversity - Māngere-Ōtāhuhu | Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pasifika, PRIDE, Samoan Language Week, Cook Islands Language Week, Tonga Language Week, Tuvalu Language Week, Fiji Language Week, Niue Language Week, Tokelau Language Week, Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Ōtāhuhu Library involved the local school students in a speech competition to celebrate Tongan Language week. Māngere Town Centre Library utilised its school holiday programmes and the family history event to provide events based on the different language weeks. | |
| 789 | CS: Lib & Info | Celebrating local places and people - Māngere-Ōtāhuhu | Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC and Family History Month Participate in an event that celebrates the local area - Māngere - Ōtāhuhu Arts Jam, Māngere East Cultural Festival, Ōtāhuhu Family Fun Day, (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | This quarter we celebrated Family History month with events were held at both Māngere Bridge (Library Resources) and Māngere Town Centre (How to research Pacific Family History) Libraries. Māngere East Library held a display of the Chinese community to celebrate the lives of the Chinese migrant families and the book Sons of the soil : Chinese market gardeners in New Zealand by Lily Lee. | |
| 788 | CS: Lib & Info | Digital literacy support - Māngere-Ōtāhuhu | Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | WiFi and computer use has increased at all the libraries since last year. Strive Community Trust has renewed its relationship with Māngere Bridge Library for a further six-week term of ESOL and computer assistance. All participants are encouraged to join the libraries and to take advantage of the services on offer. All libraries continue to provide Book-a-librarian sessions, with emphasis on the use of different devices for eBook downloads, and CV assistance, job-seeking assistance, and more. | |
| 781 | CS: Lib & Info | Information and lending services - Māngere-Ōtāhuhu | Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Physical issues from within the libraries show a decrease of 7% compared to the same quarter last year. This is on line with trends regionally, where the number of eBook and eMagazine issues continue to increase at a regional level and now make up 9% of items borrowed regionally. | |
| 787 | CS: Lib & Info | Learning and Literacy programming - Māngere-Ōtāhuhu | Provide learning programmes and events throughout the year including: computer classes, drivers licence classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Two outside providers are hosting drivers licence courses weekly at Ōtāhuhu Library. These are being held in the Meeting Room. Māngere Town Centre Library held two financial literacy sessions in Money Week, in collaboration with GenNow, culminating in a presentation of certificates to the participants who had completed all six modules. Māngere Bridge Library is planning to hold a 'Mini Writers Fair' in early October, celebrating the many authors who live in and around the area. | |

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|-----|-----------------------|---|---|---|----------------|---------------|---------|-----------------|-------|--|--------------|
| 782 | CS: Lib & Info | Preschool programming - Māngere-Ōtāhuhu | Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. This includes the delivery of regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime and Storytime. Provide outreach programmes to early childhood facilities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Preschool programmes are a priority in the libraries. Wriggle and Rhyme and Storytime programmes are well-attended at the Māngere Bridge Library, bolstered by the programmed outreach to 12 pre-schools each month. Māngere East Library visits preschools and Early Childhood Centres, exposing the children in the area to the world of libraries, books and stories. In a new initiative with S.K.I.P. at Ōtāhuhu Library single mothers have been meeting fortnightly to develop their parenting skills. | |
| 785 | CS: Lib & Info | School engagement and Afterschool programming - Māngere-Ōtāhuhu | Engage directly with local schools in the board area including Kohanga Reo. Provide creative learning opportunities for children in afterschool hours, including homework clubs, creative play with Lego and Makerspace activities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | The teams have delivered a number of programmes to schools and engaged youth in after school activities. Of particular highlight have been: Nick Duval, a storyteller, brought the stories of Roald Dahl to life at both Māngere East and Māngere Bridge libraries. Staff from Ōtāhuhu Library attended a presentation by students at a De La Salle College assembly. The students had participated in robotics and coding at the library and this has strengthened the relationship with the school. Geek Camps at Māngere Town Centre Library continue to impress with specific programmes devised for intermediate school children and finishing with a celebration of the student's learning. A new partnership has been established between Māngere Bridge Library and the school whereby small classes of reluctant readers have been visiting the library each week to foster relationships with the librarians and familiarise the students with the workings of a library. Māngere East is seeking to engage teens with a new 'teen club' Teen Space. The inaugural event drew a lot of interest. | |
| 783 | CS: Lib & Info | School holiday programming - Māngere-Ōtāhuhu | Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | With two school holiday programmes falling into this quarter, there have been a 58 of events held at the 4 libraries with 1361 participants. July school holidays had as their theme 'Game on' which allowed for many events designed to challenge the children and their families, and all with a strong learning theme. The September/October school holidays have started with families across Māngere-Ōtāhuhu have been enjoying the diverse range of inspiring and interactive programmes based on the theme "Steam and Steel". | |
| 784 | CS: Lib & Info | Summer reading programme - Māngere-Ōtāhuhu | Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Programming for Kia Māia te Whai Dare to Explore 2016 is underway within Libraries. | |

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|--------------------|-----------------------|--|---|--|----------------|---------------|------------|-----------------|-------|---|--------------|
| 786 | CS: Lib & Info | Supporting customer and community connection - Māngere-Ōtāhuhu | Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, including book discussion groups and tea and topics sessions. Provide community meeting room space for hire at Māngere Town Centre and Ōtāhuhu libraries. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Ōtāhuhu Library has started a series of evening sessions celebrating the local history - "Tōia Talks" - with the first being a screening and documentary on Great South Road. Māngere Bridge Library's two book groups continue to meet regularly, with one of them 'growing up' into an 'Ex-Teen group'. The community rooms in both Ōtāhuhu and Māngere Town Centre libraries continue to be well-utilised. The Māngere East Adult Knitting and Craft club has continued to attract participants. This group plays an important role in the local community as it welcomes a range of people who knit, crochet and draw or who just come along for a cup of tea and some company, thus building a community and library relationship. | |
| 791 | CS: Lib & Info | The Southern Initiative and Libraries - Māngere-Ōtāhuhu | Explore how The Southern Initiative and Libraries can form an effective working relationship. Map services of interest to The Southern Initiative in each library, and start conversation about possible collaborations and partners. (Funded within ABS Opex budget activity: "Library hours of service - Māngere-Ōtāhuhu") | The Southern Initiative will gain another partner to achieve goals in common with Libraries, Libraries will benefit from The Southern Initiative's oversight across the region, and ability to broker partnerships for increased impact. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Partnerships play a large role in The Southern Initiative, and this quarter has seen partnerships strengthen between the libraries and Accelerate Auckland, Robodojo, GenNow, Strive, local schools, SKIP and more. | |
| Local Parks | | | | | | | | | | | |
| 3387 | CF: Project Delivery | Market Cove SHA play ground PD | Development of new play spaces | Will be identified at the project level in August | Not scheduled | Growth | \$ 25,000 | Approved | Green | "Description of works: Playground Development Current status: Awaiting vesting of land with AC prior to commencing planning Next steps: Planning Issues: None" | |
| 3386 | CF: Project Delivery | Norana Park walkway GWD | New walkways and shared paths connecting Kiwi Esplanade-Mangare Bridge to Favona, through Norana Park | Will be identified at the project level in August | Q1; Q2; Q3; Q4 | Growth | \$ 200,000 | In progress | Green | "Description of works: Greenways Walkways Development Current status: Concept design Next steps: Consultation/Detailed design/Consenting Issues: opposition from some adjoining landowners" | |
| 3383 | CF: Project Delivery | Oruarangi SHA GD | New park facility to support subdivision | Increased parks and open space to meet development needs | Q1; Q2; Q3; Q4 | Growth | \$ 150,000 | In progress | Green | "Description of works: Development of reserve buffer to SHA area and Otataua Stone Fields. Design only. Current status: Planning phase. Next steps: Develop planning and process for FY17. Issues: Currently no issues." | |
| 3384 | CF: Project Delivery | Ōtāhuhu Coast SHA GD | New park facility within existing open spaces to service new subdivision | Increased parks and open space to meet development needs | Q1; Q2; Q3; Q4 | Growth | \$ 50,000 | In progress | Green | "Description of works: Development proposal for the Portage Connection, as part of the Otahuhu Spatial Priority Area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Issues: Currently limited budget allocated towards the project, and funding for future years to be unlocked as further concept options develop." | |
| 3385 | CF: Project Delivery | Ōtāhuhu Portage Link GWD | Otahuhu Portage link walkway development. Greenways plan for Mangere and Otahuhu completed. | Will be identified at the project level in August | Q1; Q2; Q3; Q4 | Growth | \$ 75,000 | In progress | Green | "Description of works: Development proposal for the Portage Connection design only, as part of the Otahuhu Spatial Priority Area. Current status: Establishing design phase and stakeholder engagement Next steps: Commence concept planning and design Issues: Currently no issues." | |
| 527 | CS: PSR: Local Parks | Green Assets - Māngere-Ōtāhuhu | Increases the levels of planting in Māngere Ōtāhuhu Programme developed and circulated to local board. | Improvements to local parks. | Q1; Q4 | LDI: Opex | \$ 20,000 | Approved | Green | Planning under way for planting in May 2017 | |
| 531 | CS: PSR: Local Parks | Mangrove management and removal | The continuation of Mangrove management and the removal of mangroves from four consent sites within the Māngere Inlet - PO2310680 | Improve water access to the Manukau Harbour for communities. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 160,000 | In progress | Green | PIF for project written. This project is tracking as planned. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|-----------------------------|-----------------------|---|--|--|----------------|---------------|------------|-----------------|-------|---|--------------|
| 532 | CS: PSR: Local Parks | Programme Events in local parks - Māngere-Ōtāhuhu | Education and Recreation activities on Parks and Reserves - Programme developed and circulated. | Activation of parks and reserves | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 50,000 | In progress | Green | Education Programmes: general public ranger walk Otuaotua 21 people. School discovery walk Otuaotua 10 students. Adopt a Park school scheme 2 schools, 85 participants, 135 student hours. Out and About programmes- 796 attendees over 27 events and programmes - 125 people at David Lange park fun day - Very strong attendance at park sport programmes across the local board | |
| 2931 | CS: PSR: Local Parks | Teaching Gardens Otahuhu | Identify a new site for Auckland Teaching Gardens Trust and some development costs. | Increasing community involvement and capacity to grow their own fruit and vegetables at their own homes. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 12,000 | In progress | Green | Work Progressing on this. | |
| 533 | CS: PSR: Local Parks | Volunteers parks - Māngere-Ōtāhuhu | Support volunteer activity on Parks and Reserves Programme being developed | Community ownership of projects | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 30,000 | In progress | Green | 38 volunteer hours carried out on parks. This comprised of two clean-ups by Yellow pages employees. | No |
| Leisure | | | | | | | | | | | |
| 2728 | CS: PSR: Leisure | Community Leisure Management operators of Ōtāhuhu Pool & Leisure Centre | Management Agreement ACPN_14834 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs | Increased profile of centre, increased utilisation & increased inspiration for community needs Community health and social benefits in allowing pool entry without charge. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | In progress | Green | Ōtāhuhu Pool & Leisure Centre's Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. July School Holidays CLM held the annual Kiribati Festival attracting over 1000 participants between July 13th-16th. A variety of sports on offer including Basketball and Volleyball. On the last day they held a cultural festival with traditional food & dancing. The HERA Programme started in August. Working with Jacqui Johnston from Sport Active the programme is targeted for young females aged between 13 -18. The team have engaged with local high schools & in particular Ōtāhuhu College. | |
| 2750 | CS: PSR: Leisure | Moana Nui a Kiwa Pool & Leisure Centre | Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs | Increased profile of centre, increased utilisation & increased inspiration for community needs In particular to inspire children,young people & their whanau to achieve their potential Community health and social benefits in allowing pool entry without charge. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - | Approved | Green | Moana Nui a Kiwa Pool & Leisure Centre: Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter: July HP: Hosted & visited Toia Rec Centre. July/August showed a 25% increase in our total visitor numbers compared to last year. The Mangere Heat U-9's team won the Run & Gun basketball tournament (ABSL) in July T2. LTS: theme week during August was the "Olympics". September 15th signified MNAK's 15th birthday since opening back in 2001! 22 September: MNAK was part of the Te Ara Mua Future Streets launch - new healthy walk & cycle way circuit track opening. | Yes |
| Sport and Recreation | | | | | | | | | | | |
| 526 | CS: PSR: Sport & Rec | Facility Partnership Fund (MO) | Supporting the completion of needs assessments, feasibility, other investigations and investment into sport and recreation facility developments. | Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Infrastructure: a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels. The facility partnership also makes the most of local facilities and resources | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 150,000 | Approved | Green | Potential projects being reviewed before presentation to local board. | No |
| Development Projects | | | | | | | | | | | |
| 252 | CF: Project Delivery | Māngere-Ōtāhuhu Ōtāhuhu Pools & Leisure capital works 2016/2017 | Ōtāhuhu Pools & Leisure - Install grates to stadium windows to prevent bird entry | Preservation of existing assets | Q2; Q3 | ABS: Capex | \$ 100,000 | Proposed | Green | Investigation underway on feasibility of project | No |

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|---------------------------------------|-----------------------|--|--|--|----------------|------------------------|------------|-----------------|-------|---|--------------|
| Community Facilities: Renewals | | | | | | | | | | | |
| 250 | CF: Project Delivery | Māngere-Ōtāhuhu 2017-2019: Māngere Community House extension & upgrade | Māngere Community House - Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout | Renewal and upgrade of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex; LDI: Capex | \$ 34,650 | In progress | Green | Description of work: to produce the design and obtain consent for the extension and refurbishment (physical works in subsequent year). Current status: engaging professional architectural services. Next steps: engage architect, begin design process. Issues/Risks: none. | No |
| 3221 | CF: Project Delivery | Boggust Park Path and Furniture Renewal | Boggust Park Path, Tables and Tree Hardware Renewal | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 36,674 | In progress | Green | Description of works: Pathway/Furniture Current status: Planning Next steps: Design Issues: None | No |
| 3222 | CF: Project Delivery | Boggust Park Toilet Renewal | Boggust Park Toilet Renewal. Existing Renewal Project | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 160,000 | In progress | Green | Description of works: Replace Boggust Park Toilet Current status: Planning 2016/2017 Next steps: physical work 2017/2018 Issues: None | No |
| 3223 | CF: Project Delivery | Frank Grey Esplanade Reserve Coastal Renewal | Frank Grey Esplanade Reserve Seawall Renewal. To start 2018-2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3224 | CF: Project Delivery | Harania/Marys Foreshore Reserve Renewals | Harania/Marys Foreshore Reserve Path Renewal. Existing Renewals project. | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ - | Proposed | Green | Description of works: Minor renewals site specific paving Current status: Tender of physical works, for implementation during summer 2016/2017. Next steps: Await to earthworks season to undertake physical works construction. Issues: Currently no issues. | No |
| 3225 | CF: Project Delivery | John Mcanulty Reserve Renewal | John Mcanulty Reserve Retaining Wall Renewal | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 24,618 | Approved | Green | Description of works: Structural renewals at John Mcanulty reserve Current Status:Review scope Next Steps: Plan and design Issues: None known | No |
| 3226 | CF: Project Delivery | Kiwi Esplanade (Bird Refuge & Pump Hse) Coastal Asset Renewal | Kiwi Esplanade (Bird Refuge & Pump Hse) Seawall and Boat Ramp Renewal. To start FY18-19 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None identified | No |
| 3227 | CF: Project Delivery | Kiwi Esplanade Boat Ramp Toilets Renewals | Kiwi Esplanade (Boat Ramp) Toilet Renewals. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3228 | CF: Project Delivery | Mangere Centre Park Renewals | Mangere Centre Park Carpark Renewal | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 70,561 | In progress | Green | Hard Surface renewals at Centre Park. Status: planning. Next steps: confirm scope. | No |
| 3229 | CF: Project Delivery | Mangere Fun Pools Renewals | Mangere Fun Pools Grounds Mascot Avenue Basecourse and Barbeque Renewal | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 22,000 | In progress | Green | Renewal of car park at Mangere Fun Pools. Status: Planning Next steps: confirm final scope. | No |
| 3230 | CF: Project Delivery | Mangere Mountain Education Centre Renewals | Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre Signs, Paths and Furniture Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 25,286 | Approved | Green | Description: Mangere Mountain Education Centre Renewals Current status: Finalising scope and regulatory requirements. Next step: Get quotes to evaluate professional service fee. Issues: No known issues. | No |
| 3231 | CF: Project Delivery | Mangere Otahuhu Centre Park Renewals | Mangere Centre Park carpark, path rubbish bin and seats renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 283,008 | In progress | Green | Description: Renewal of Centre Park car park Status: Finalising design Next steps: Tender for physical works. | No |
| 3233 | CF: Project Delivery | Mangere Otahuhu Carpark Renewal 2018/2019 | Mangere Recreation Centre and Old Otahuhu Recreation Centre Carpark Renewals. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3232 | CF: Project Delivery | Mangere Otahuhu Carpark Renewal FY17 | Blake Road Reserve, Curlew Bay Foreshore Reserve, Moyle Park, Old School Reserve Carpark Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 39,491 | In progress | Green | Description: various car park renewals. Status: planning Next step: confirm scope | No |
| 3234 | CF: Project Delivery | Mangere Otahuhu Court Renewals 2016/2017 | David Lange Park, Mangere Fun Pools Grounds Mascot Avenue, Old Otahuhu Recreation Centre, Purata Park Court Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 7,800 | Approved | Green | Description: Renewal of half court. Minor works to be completed Feb 2017 | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|-----------------------|--|--|----------------------------|----------------|---------------|------------|-----------------|-------|--|--------------|
| 3235 | CF: Project Delivery | Mangere Otahuhu Equipment Renewals 2016/2017 | Beddingfield Memorial Park, Bridge Court HFTE Village, Calvert Park, House Park, Mangere Domain (Plunket, Tennis, Bowl), Monterey Creek Accessway, Montgomerie Road Reserve, Otahuhu Cemetery, Walter Massey Park Signs and Lighting Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 29,810 | In progress | Green | Description: Mangere Otahuhu Equipment renewals Current status: Planning Equipment selection and regulatory requirements. Next step: Initiate Public consultation before physical works in December. Issues: No known issues. | No |
| 3236 | CF: Project Delivery | Mangere Otahuhu Furniture renewals 2016/2017 | Ashgrove Reserve, Bridge Court HFTE Village, Calvert Park, David Lange Park, George Cox Reserve, Hastie Avenue Reserve, House Park, Imrie Park, Kamaka Park, Kiwi Esplanade (Boat Ramp), Lambie Court HFTE Village, Moyle Park, Otahuhu ComLibrary Centre/Office (old), Portage Canal Foreshore Reserve, Schroffs Reserve, Tilberg Park, Vickers Park, Walter Massey Park, Windrush Park (Pershore Reserve), Yates Park Furniture Renewals | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 92,124 | In progress | Green | Description of works: Furniture Renewal Current status: Planning Next steps: Design Issues: None | No |
| 3237 | CF: Project Delivery | Mangere Otahuhu Furniture renewals 2017/2018 | John Mcanulty Reserve, Massey Homestead, Otuataua Stonefields Reserve, Williams Park, Yates Park Furniture Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3238 | CF: Project Delivery | Mangere Otahuhu Furniture renewals 2018/2019 | Norana Park, Otahuhu College Memorial Field, Schroffs Reserve Fence, Signs and Rubbish Bin Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3239 | CF: Project Delivery | Mangere Otahuhu Path Renewals 2016/2017 | Archboyd Road Reserve, Ashgrove Reserve, Ferguson Street Reserve Mangere, Mahunga Reserve No 1, Mascot Walkway No 2, Mckinstry Park, Miami Street Reserve, Monterey Creek Accessway, Montgomerie Road Reserve, Moyle Park, Murphy Park, Nixon Monument, Norana Park, Otahuhu Community Library Centre/Office (old), Raglan Park, Royton Park (Growers Lane Reserve), Walter Massey Park, Yates Park Path Renewals | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 43,522 | In progress | Green | Description of works: Footpath renewals across various park locations Current status: Planning and co-ordination of works Next steps: Prepare for physical works tender Issues: Currently no issues | No |
| 3240 | CF: Project Delivery | Mangere Otahuhu Play Renewal 2017/2018 | Kamaka Park, Rock Daisy Crescent Reserve, Tilberg Park, Vickers Park, Windrush Park (Pershore Reserve) Playspace Renewals | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 6,773 | Approved | Green | Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None identified | No |
| 3241 | CF: Project Delivery | Mangere Otahuhu Structure Renewals 2017/2018 | John Mcanulty Reserve, Old School Reserve, Ridgemount Rise Retaining Wall and Step Renewals. Design FY17, physical works FY18. | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 4,158 | In progress | Green | Description: Mangere Otahuhu Structure Renewals 2017/2018 Current status: Evaluating fee proposal for heritage advisory. Next step: Scope requirements based on heritage advise followed by tender for physical works. Issues: No known issues | No |
| 3242 | CF: Project Delivery | Mangere Town Centre Renewals | Mangere Town Centre Grounds Rubbish Bin Renewal. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 251 | CF: Project Delivery | Māngere-Ōtāhuhu 2016/2017: Libraries renewals | Māngere Bridge Library - Upgrade CCTV. | Renewal of existing assets | Q1; Q2 | ABS: Capex | \$ 21,095 | In progress | Green | Description of Work: Upgrade CCTV system at Mangere Bridge Library Current Status: Issued a contract for this work Next Step: Monitor contract to completion. Issues: There are no known issues | No |
| 248 | CF: Project Delivery | Māngere-Ōtāhuhu 2016/2017: Massey Homestead renewals | Massey Homestead - Refurbishment | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 50,000 | In progress | Green | Description of work: To obtain detailed design (and consent if necessary) for refurbishment project works in subsequent year. Current status: Approaching designers. Next steps: Engage architect, produce documentation. Issues/Risks: None. | No |
| 3564 | CF: Project Delivery | Mangere-Otahuhu Arts Facility renewals 2016/2017 | Mangere Arts Centre - Install Air Conditioning | Renewal of existing assets | Q1; Q2 | ABS: Capex | \$ 110,250 | In progress | Green | Nature of work: supply and installation of heat pumps in café, reception foyer and theatre lobby; application of insulating film to all windows; installation of glazing/doors to contain heat (if possible). Current status: heat pump installation is complete, tint film colour options are chosen, currently procuring film application. Next steps: install preferred window tint film. Issues/Risks: none | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|-----------------------|--|--|----------------------------|----------------|---------------|-----------|-----------------|-------|--|--------------|
| 3615 | CF: Project Delivery | Māngere-Ōtāhuhu FY17 Māngere East People Centre renewal | Māngere East People's Centre - install airconditioning. This item & items 3616 and 3617 replace item 247. | Renewal of existing assets | Q1; Q2 | ABS: Capex | \$ 7,000 | In progress | Green | Description of work: installation of air-conditioning. Current status: confirming quotation. Next steps: engage contractor, start work. Issues/Risks: none. | No |
| 3616 | CF: Project Delivery | Māngere-Ōtāhuhu Mangere Town Square Offices renewals 2016/2017 | Māngere Town Square Offices - Upgrade existing spaces to create new offices. Note: This item & items 3615 and 3617 replace item 247. | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 90,000 | In progress | Green | Description of work: office alterations and refurbishment. Current status: engaging architectural services. Next steps: produce design, obtain approval of design, tender works. Issues/Risks: none. | No |
| 3617 | CF: Project Delivery | Māngere-Ōtāhuhu Otahuhu ex Library Building renewals 2016/2017 | Ōtāhuhu ex Library Building - Refurbishment to enable community leasing. This item & items 3616 and 3615 replace item 247. | Renewal of existing assets | Q1; Q2 | ABS: Capex | \$ 95,238 | In progress | Green | Description of Work: Refurbish Ōtāhuhu ex Library Building Current Status: contractor's quote reviewed and contract issued for this work Next Step: Monitor the project to completion. Estimate start date on site is 3 October 2016 and completion date is 31 October 2016 Issues/Risks: There are no known issues | No |
| 3243 | CF: Project Delivery | Miami Street Reserve Renewals | Miami Street Renewal Toilet Renewal. Existing Renewal Project | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 52,073 | In progress | Green | Description of works: Toilet Current status: planning Next steps: physical work Issues: None | No |
| 3244 | CF: Project Delivery | Murphy Park Renewal | Murphy Park Bollard, Lighting, Pads, Rubbish Bin, Signs, Undersurface and Wheelstop Renewals | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 22,542 | In progress | Green | Description of works: Construction of path renewals through reserve Current Status: Planning and co-ordination Next Steps: Set up procurement of physical works Issues: Currently no issues | No |
| 3245 | CF: Project Delivery | Naylor's Esplanade Reserve Structure Renewals | Naylor's Esplanade Reserve Bridge Renewal. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3246 | CF: Project Delivery | Norana Park softball toilet block | Norana Park Toilet Renewal. Existing Renewal Project | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ - | Proposed | Green | Description of works: Toilet block Current status: Planning this year Next steps: Next year construction of toilet block Issues: None | No |
| 3247 | CF: Project Delivery | Old School Reserve Roads and Carparks renewals | Old School Reserve Road and Carpark Renewals. To start FY18-19 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |
| 3248 | CF: Project Delivery | Peninsula Point Reserve Bridge and Footpath Renewal | Peninsula Point Reserve Path and Bridge Renewal. Existing Renewals project. | Renewal of existing assets | Not scheduled | ABS: Capex | \$ 15,176 | In progress | Amber | Funding to be allocated for project build. Description of works: Renewal of existing bridges required to connect with new walkway network recently completed. Current Status: Detail design in progress. Next steps: Complete detail design works, and secure funding for physical works build. Issues: Funding to be allocated for project build. | No |
| 3249 | CF: Project Delivery | Schroffs Reserve coastal renewals | Schroffs Reserve Boat Ramp and Seawall Renewal. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | FY18 design. FY19 physical works. | No |
| 3250 | CF: Project Delivery | Seaside Carpark and Furniture Renewals | Seaside Park Carpark and Fence, Rubbish Bin, Seats and Tables Renewals | Renewal of existing assets | Q1; Q2; Q3; Q4 | ABS: Capex | \$ 51,208 | In progress | Green | Description of works: Carpark renewal Current Status: Scoping and cost estimate. Next Steps: Assess estimate against master plan. Issues: Carpark renewal does not align with park master plan. | No |
| 3251 | CF: Project Delivery | Sturges Park car park renewal | Sturges Park Carpark Renewal. Existing Renewal Project | Renewal of existing assets | Q1; Q2 | ABS: Capex | \$ 1,560 | In progress | Green | Description of works: Car park renewal Current status: Physical Works Next steps: Completion Issues: Nil. | No |
| 3252 | CF: Project Delivery | Sturges Park Walkway Connection Renewals | Sturges Park Walkway Renewals. To start 2018/2019 | Renewal of existing assets | Not scheduled | ABS: Capex | \$ - | Proposed | Green | Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|---|-----------------------|---|---|---|----------------|---------------|--------------|-----------------|-------|---|--------------|
| Community Facilities: Operational Management and Maintenance | | | | | | | | | | | |
| 3818 | CF: Operations | Māngere-Ōtāhuhu Arboriculture Contracts | Covers tree maintenance | To maintain existing assets within agreed service levels. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 294,209 | Proposed | Green | Asplundh have been performing well during this period with the following KPI results - July 100% - August 93% - September not available as yet We have been planning for this year's work programme with the emphasis on reserve tree pruning this year. Work on these reserve trees will commence once the ground condition dry out a bit. The tree planting programme has been completed across the south. Some Asplundh staff have obtained new qualifications to enable them to work close to power lines. This will enable us to work through the backlog of utility clearance work. | No |
| 3817 | CF: Operations | Māngere-Ōtāhuhu Ecological Restoration Contracts | Covers areas of special ecological significance; and pest species control | To maintain existing assets within agreed service levels. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 117,964 | Proposed | Green | NZ Biosecurity Services have been performing well during this period with the following KPI results - July 100% - August 99% - September 100% We have received a high proportion of animal pest complaints over this period, mainly for rats, possums and rabbits. NZ Bio have responded with a mixture of trapping, poisoning and shooting where appropriate. We have also had a lot of pest plant complaints outside the main control areas which we have responded to. The yearly plan for the main control areas has been submitted and approved. | No |
| 3816 | CF: Operations | Māngere-Ōtāhuhu Full Facilities Maintenance Contracts | Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks | To maintain existing assets within agreed service levels. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 2,582,002 | Proposed | Green | Downer have been performing well during this period with the following KPI results - July - Rural 98% - Urban 97% - August - Rural 100% - Urban 100% - September not available as yet We have a successful end the winter sports season with a 3% cancellation for the whole season which was very good. The spring conditions have been very challenging with one of the wettest springs for the last 20 years. This has made it very difficult for Downer to get on the parks with only frontages and path edges being mown in some areas. Cricket wicket preparations were completed early this year however early games may be delayed due to the wet ground conditions. Downer have also carried out 28 toilet deep cleans across the south in preparation for the summer use. | No |
| Infrastructure and Environmental Services | | | | | | | | | | | |
| 2215 | I&ES: DPO | Mangere Town Centre Canopy | Provision of a new canopy over the central square of Mangere Town Centre | Improved amenity for users of Town Centre and local economic benefit | Not scheduled | ABS: Capex | \$ - | Proposed | Green | The budget for this project is in FY18/19 not17/18. There is no work currently being undertaken on this project and will not be until the FY18/19 FY. | No |
| 2214 | I&ES: DPO | Otahuhu Town Centre Upgrade | Town Centre upgrade connecting with new transport infrastructure | Improved pedestrian amenity, quality of the street environment and local economic opportunity | Q3; Q4 | ABS: Capex | \$ 4,000,000 | Approved | Green | Following a workshop with the board in August 2016, the Avenue Road upgrade will proceed to construction. A request for proposal (RfP) for design services will be published in September 2016 for the rest of the Ōtāhuhu town centre upgrade. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|------------------------------|---|---|--|---------------|---------------|-----------|-----------------|-------|---|--------------|
| 3583 | I&ES: Environmental services | Community weed control campaign - Otahuhu | This programme will support an education campaign encouraging residents to control moth plant on their property, and provide support to residents' groups interested in supporting this work. | Ōtāhuhu residents have raised moth plant prevalence with the board. Moth plant is classified as surveillance plant (not requiring control) in the Regional Pest Management Strategy as it can become the dominant species in urban areas, and outcompete native plants. It is also an asthma irritant. Education material on how to effectively control moth plant and other pest plant species is currently available to the community. Ongoing support for control is essential, so that weed densities are not exacerbated. | Q4 | LDI: Opex | \$ 10,000 | Approved | Green | Options are currently being explored for the delivery of the project, including campaign delivery by a community-based organisation. As part of this programme, staff are investigating translating existing material on moth plant, privet and other pest plant species into other languages. Activity is planned to occur from the second quarter onwards. | No |
| 1971 | I&ES: Environmental services | Healthy Rentals- Māngere-Ōtāhuhu | <p>1. Providing landlords with a free independent, technical assessment of their rental property using a housing WOF model</p> <p>2. Offering subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements.</p> <p>3. Educating tenants on how they can improve the health of their home and save money on their power bills through behaviour changes</p> <p>The subsidies would be targeted at properties with low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing. The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.</p> | <ul style="list-style-type: none"> Lowering carbon footprint of residents through energy saving and contributing towards the goal of the Low Carbon Auckland Action Plan to achieve a 40 per cent reduction in greenhouse gas emissions by 2040 Improvements to health and wellbeing – warmer, healthier homes and reduced incidence of cold, flu, respiratory illnesses such as asthma, rheumatic fever etc Economic impact – cost saving to residents in the form of lower power bills. Local Board subsidies help unlock further investment into property improvements, as well as Government subsidy programmes such as EECA Increasing housing literacy – empowering residents with information | Q2; Q3; Q4 | LDI: Opex | \$ 25,000 | In progress | Green | <p>Māngere-Ōtāhuhu is one of four local boards funding a Healthy Rentals project to improve the quality of rental housing and household energy efficiency. In quarter one, requests for proposals from suppliers were sent out for the delivery of home assessment, tenant education and installation services for the project.</p> <p>A web page about the project is currently being developed and will be linked from the local board pages of the four boards involved. This will be completed in quarter two.</p> <p>Quarter two will also focus on marketing and promotion to engage landlords.</p> | No |
| 1968 | I&ES: Environmental services | Oruarangi - Riparian Restoration | To support riparian restoration along the Oruarangi awa. | It is anticipated that this activity will benefit the regeneration of the awa following a significant pollution event. The project also provides a 'market' for plants grown at Makaurau Marae, and supports the local iwi in their role as kaitiaki of the awa. | Not scheduled | LDI: Opex | \$ 15,000 | Approved | Green | This project aims to continue ecological restoration of an important awa (river) to local iwi, through weed control and revegetation. Project planning was undertaken this quarter to enable weed control along the river margins to commence next quarter. | No |
| 1494 | I&ES: Environmental services | Otuataua Weed Control | To undertake additional weed control at the Otuataua Stonefields. | This project supports biodiversity outcomes through restoration and protection of a regionally significant ecosystem (lava forests). Otuataua is significant to local iwi, and it has been suggested that Council will provide iwi representatives to allow them to take a more active role in the management of the reserve. | Not scheduled | LDI: Opex | \$ 10,000 | Approved | Green | This project aims to protect and enhance a regionally significant ecosystem - lava rock forest - within the Otuataua Stonefields Historic Reserve. Project planning has been carried out this quarter prior to engaging a specialist weed control contractor to commence control in the second quarter. | No |

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|------|------------------------------|---|---|--|---------------|---------------|-----------|-----------------|-------|---|--------------|
| 1969 | I&ES: Environmental services | Portage Canal Foreshore Reserve | To support restoration (weeding and planting) on the Portage Canal Foreshore Reserve. | Protection of a site of cultural significance | Q3; Q4 | LDI: Opex | \$ 20,000 | Approved | Green | This project aims to continue ecological restoration of an important historic site through weed control and revegetation. Work this quarter has involved project planning to enable weed control to commence next quarter. Weed control will be undertaken in the newly planted areas and on the adjacent cemetery site. | No |
| 1970 | I&ES: Environmental services | Pukaki Crater | Protection of a site of cultural significance | This project supports biodiversity outcomes through restoration and protection of a regionally significant ecosystem (lava forests). Any restoration works at Pukaki Crater are undertaken in consultation with Pukaki Marae. An archaeological report has been completed to guide restoration work. | Not scheduled | LDI: Opex | \$ 20,000 | In progress | Green | Pukaki Crater is a co-managed site of ecological, geological and cultural heritage value. This project aims to protect and restore the crater rim through strategic weed control, fencing and revegetation. Resource consent for the site was received this quarter allowing for fencing and planting work to commence on the site. Weed control has been continuing around the crater rim focussing on a suite of invasive species. Possum Timms traps have been donated to marae representatives to trap possums around the urupa. Next quarter will focus on seeking the required authority permits from Heritage New Zealand to modify this archaeological site through fencing and planting. | No |
| 1492 | I&ES: Environmental services | Wai Care - Māngere-Ōtāhuhu | To undertake riparian restoration and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. This project is delivered through schools, including Auckland Seventh Day Adventist and Te Kura Kaupapa Maori o Mangere. | The Wai Care programme provides an opportunity for the local community to connect with local waterways through restoration projects, and regular water quality monitoring sessions. Restoration replanting enhances the biodiversity and amenity value of local streams. Regular water quality monitoring provides us with information on whether the restoration work is contributing to improvements in water quality. Representatives of Makaurau Marae participate in the Wai Care project as it relates to the Orurarangi. The project involves the wider Maori community in Māngere with Te Kura Kaupapa o Māngere one of the schools currently part of the programme. | Q2; Q3; Q4 | LDI: Opex | \$ 35,000 | Approved | Green | This project continues the work done in 2015/2016 to engage schools in furthering student knowledge of freshwater, and water quality monitoring of the Harania and Tararata Creek, and Oruarangi Awa. Site selection for planting will be made in quarter two to ensure site preparation is completed prior to the planting season in quarter four. | No |
| 1967 | I&ES: Healthy waters | Industry Pollution Prevention Programme | To deliver a proactive pollution prevention programme combining site inspections and spill response training in Ōtāhuhu to enable businesses to be proactive in addressing potential pollution. The number of site visits is dependent on uptake by businesses. In other areas, the recommended budget has allowed visits to 80-100 businesses. | This project supports improvements to local waterways by addressing potential pollution at source. In the past, this project has been delivered in partnership with Makaurau Marae. The involvement of mana whenua in the proposed 2016/2017 project is yet to be confirmed. | Q3; Q4 | LDI: Opex | \$ 25,000 | Approved | Green | Procurement is completed. A services agreement has been signed between council and the preferred supplier to enable works to commence in early 2017. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|---|-----------------------|--|--|--|----------------|---------------|------------|-----------------|-------|---|--------------|
| 1955 | I&ES: Healthy waters | Manukau Harbour Forum - Māngere-Ōtāhuhu | To contribute funding to support implementation of the Manukau Harbour work programme | This project aims to support the implementation of the Manukau Harbour Forum's strategic vision that the 'Manukau Harbour is recognised and valued as a significant cultural, ecological, social and economic treasure / taonga'. In particular, the work programme supports the objective of raising the profile of the harbour. The Forum engages with mana whenua through regular hui, and will be inviting mana whenua to be involved in developing the next three year work programme. This ensures that mana whenua perspectives on the harbour and water are considered and incorporated into projects and programmes. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 8,000 | Approved | Green | Council's communications department have agreed to develop and implement the Manukau Harbour Forum communications and engagement plan. Feedback on the direction of this year's communications plan is being sought as part of the planned informal workshop with forum members being held in late September 2016. This will clarify if the communications programme should focus on the harbour, the forum or both. Any savings from delivering this work internally will be reported to the forum for reprioritisation. Work is underway to identify host businesses for the flagship sites events. | No |
| 2911 | I&ES: Waste solutions | ME Family Services - Regen proposal | To provide funding support for ME Family Services to further develop their vision of a Regen village, and to share that vision with potential collaborators. | This project is an example of community initiatives to minimise waste, and to encourage resource recovery. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 | Approved | Green | A funding agreement has been signed between Auckland Council and ME Family Services to enable ME Family Services to develop promotional material and market their concept of a regen village. | No |
| 1493 | I&ES: Waste solutions | Waste Minimisation Initiatives - Southern Resource Recovery (MO) | To support capacity building of local community groups to support future community resource recovery facilities in the south. | This project aligns with a key objective of the local board plan to support the community in adjusting to changes in waste collection services. At this stage, the specific benefit to Māori (mataawaka and mana whenua) are not clear. However, Papatuanuku Marae is a participant in the Pare Kore Ki Tāmaki (Zero Waste Marae) programme and may wish to have role in resource recovery initiatives. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 | Approved | Green | Following the completion of the scoping study report last financial year, and the commitment from four boards in the south, work is underway to reconnect with groups interested in furthering their involvement in resource recovery initiatives. In particular, procurement is underway for a provider to deliver a tailored capacity building programme, including networking and mentoring, for these groups. This will include sessions on legal structures and legislation, business models, and field tours and site visits as well as exploring opportunities for joint ventures. | No |
| Business Improvement District Local Economic Development Initiatives | | | | | | | | | | | |
| 1978 | GOV: Ext P'ships | Financial Top Up - Business Improvement Districts (BIDs) | Annual 'top up' funding provided to Business Improvement Districts (BIDs) within the local board area. Each BID gets \$30,000 pa. The BIDs are South Harbour Mangere Bridge Mangere East Mangere Town Centre In 15_16, the local board specified what it wanted funds provided to Mangere East to be used for | Local Economic Development outcomes by the BIDs to support the business community | Not scheduled | LDI: Opex | \$ 120,000 | Proposed | Green | Legacy BID top-up funding is now part of the Arts Community and Events (ACE - Community Empowerment Unit) work programme for 2016/17. This will be included as part of bulk funding arrangements for business associations, that will cover community safety related projects. The BID programme team will liaise with ACE regarding appropriate accountability for this funding. | No |
| Local Economic Development: ATEED | | | | | | | | | | | |
| 2130 | CCO: ATEED | 24 hour south visitor attraction campaign | The 24 Hours South campaign involves an online video promoted via Facebook / Youtube and a prize draw to win a series of free entry tickets to attractions in South Auckland. The next phase of 24 hour South will include a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples. The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland. | The main objectives of 24 Hour South campaign are to: 1. improve the perception of South Auckland by sharing information about activities available 2. attract more Aucklanders to visit the attraction sites in South Auckland and support local tourism operators 3. encourage tourism operators and attractions to work collaboratively | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 | In progress | Green | Initial meeting with the Airport Tourism group was held in September 2016. The group will be preparing a proposal with details on this year's campaign. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|-----------------------|--|---|---|------------|---------------|-----------|-----------------|-------|--|--------------|
| 2110 | CCO: ATEED | Collective Business Improvement District Project | Market the Mangere Town Centre, Mangere Bridge Village Town Centre and Mangere East Village Town Centre primarily through their respective markets to increase economic viability and thus retain and attract other business Details on marketing and promotion activities to be confirmed. | Raise the profiles of the town centres in Mangere and attract more shoppers/visitors to the town centres Support Business Improvement District (BID) partnership programmes as strong advocates for the needs for local businesses and as providing the platform for local economic growth | Q1; Q2; Q4 | LDI: Opex | \$ 20,000 | In progress | Green | Mangere Town Centre Business Improvement District has been leading the development of the initiative. A proposal was presented to the Local Board in September 2016. The Local Board provided feedback and requested more details on the proposal. The proposal will be amended and presented back to the in coming Local Board. | No |
| 2126 | CCO: ATEED | Local Economic Development Action Plan Implementation | Pilot a local economic forum in Mangere. The forum is aimed to bring local SMEs, home-based businesses, residents with business ideas to an one-day capability workshop Promote Mangere-Otahuhu as a visitor destination Other projects arised from Mangere-Otahuhu LED Action Plan | Provide local business networking opportunities and capability building/development in Mangere Māngere-Ōtāhuhu as the local and regional tourism and recreation destinations where visitors can shop, eat, sleep and be entertained. | Q2 | LDI: Opex | \$ 10,000 | In progress | Green | Otahuhu Business Association submitted a proposal regarding hosting a business engagement breakfast in November 2016. The proposal was accepted by the Local Board. The breakbast will be hosted on 17th November 2016. | No |
| 2720 | CCO: ATEED | World Masters Games Leverage activity in Mangere-Otahuhu | Work with business associations and other local businesses to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games. Activity could involve development of promotional offers to encourage competitors and their families to stay and eat in the local board area and to visit local attractions. Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make the centres more attractive and give competitors and their families reason to visit, stay longer and spend in the local area. Local businesses will be expected to contribute to any prizes, incentives, discounts offered. | Take up of promotional offers Attendance at any events delivered Feedback from business owners Feedback from competitors competing at local venues and spending time visiting the local board area | Q3; Q4 | LDI: Opex | \$ 10,000 | Approved | Green | Staff have contacted the Business Associations within the local board area drawing their attention to the budget allocation and asking for proposals to be submitted for the Local Board to consider.. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Timeframe | Budget Source | FY16/17 | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|-----------------------|------------------------------|--|---|-----------|---------------|----------|-----------------|-------|---|--------------|
| 1918 | CCO: ATEED | Young Enterprise Scheme (MO) | <p>The funding from the local board, is new spend and will support the delivery of 10 sub-regional events across Auckland (5x Dragon's Den and 5x Regional Awards). Which due to the success of the programme resulting in increased participants and costs have been centralised into 1 Dragons Den and 1 Regional event in 2016. All local Boards where there are schools participating in the YES have been approached for funding as part of the LDI 2016/17 Annual budget setting process.</p> <p>Mangere - Otahuhu schools who have decided to participate in the YES in 2016 are: kings College, Auckland Seventh Day Adventist High School.</p> <p>Relevant Background to YES: ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss.</p> | <p>Students learn key work skills and business knowledge including: business fundamentals, planning, interpersonal relations, financial, decision making, reporting, risk management and team work. YES helps create a culture of innovation and entrepreneurship amongst Auckland's young people.</p> <p>In recognition of a Local Board supporting the expanded programme the board will be acknowledged and credited at the sub-regional events. Feedback from school participating in the programme has been that they perceive considerable value in the delivery of the events at the local (sub-regional) level - in terms of the connections built between schools, and with the businesses. Therefore in order to respond to the feedback ATEED is seeking Local Board support to deliver an expanded programme of events being held in five sub-regional locations, and respond to the feedback that has been received.</p> | Q3 | LDI: Opex | \$ 1,000 | In progress | Green | The Young Enterprise Scheme Co-ordinators are scoping out the events to be held, and are expecting to draw down funds in Quarter 3 to assist with the delivery of events across Auckland. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Timeframe | CL: Lease Expiry Date | CL: Annual Rent Amount (excluding GST) | CL: Annual Opex Fee (excluding GST) | CL: Building Ownership | CL: Lease Term | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|---|-----------------------|---|---|---------------|-----------------------|--|-------------------------------------|------------------------|--------------------------------------|-----------------|-------|---|--------------|
| Community Facilities: Community Leases | | | | | | | | | | | | | |
| 1698 | CF: Community Leases | Cook Islands Taokotaianga Charitable Trust | Potential Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere | Not scheduled | | \$ 0.10 | \$ 0.10 | Lessee | 10 years + 10 year right of renewal | On Hold | Green | The Trust are presently concentrating on the plans and build for their early childhood centre on this site. Plans for the development of the rest of the site are in the future. | No |
| 1702 | CF: Community Leases | Ex Royal NZ Plunket Society – Jordan Road Plunket | Potential vacancy at 31R Jordan Road, Māngere | Q3 | | | | Council | 5 years + 5 year right of renewal | Approved | Green | Need to work with Panuku Development on a report regarding the future of the building. | No |
| 1699 | CF: Community Leases | Kalapu Maile Ua Community Trust | Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere | Not scheduled | | | | Lessee | 10 years + 10 year right of renewal | On Hold | Green | The group have more work to do to firm up their plans before bringing them for consideration. This is a future project. | No |
| 1692 | CF: Community Leases | Māngere Combined Tennis Club Inc | New lease at House Park, Kirkbride Rd, Māngere - Previously reported in Work Plan Year 2014/2015 | Q3 | 30/04/2015 | \$ 0.10 | \$ 0.10 | Lessee | 10 years + 10 year right of renewal | Approved | Green | To visit Club to see how they are operating and if a new lease is recommended. The Club do own the building so have first right to apply for a new lease if they are operating well. | No |
| 1693 | CF: Community Leases | Māngere East ACCESS Trust (Community Centre building) | New lease at Walter Massey Park, Māngere East | Q2 | 31/05/2015 | | | Council | 5 years + 5 year right of renewal | Approved | Green | Group have been sent an application pack but not applied yet. Will follow this up with them. | No |
| 1694 | CF: Community Leases | Māngere East ACCESS Trust (Old Library building) | New lease at Walter Massey Park, Māngere East | Q2 | 04/07/2015 | | | Council | 5 years + 5 year right of renewal | Approved | Green | Group have been sent an application pack but not applied yet. Will follow this up with them. | No |
| 1700 | CF: Community Leases | Māngere Service Centre | New leases for vacancies at Māngere Town Centre (behind Library) | Q2 | | | | Council | 5 years + 5 year right of renewal | In progress | Green | Working with Operations regarding renovations and will begin expressions of interest process so aware of what groups are interested. | No |
| 1695 | CF: Community Leases | Manukau City Assoc Football Club | New lease at Walter Massey Park, Māngere East - Previously reported in Work Plan Year 2014/2015 | Q3 | 31/08/2012 | \$ 0.10 | \$ 0.10 | Lessee | 10 years + 10 year right of renewal | Approved | Green | Group have been sent application pack but have not applied yet. Will follow this up with group. | No |
| 1701 | CF: Community Leases | Manukau Outriggers Canoeing Whare Nui Trust | Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere | Not scheduled | | | | Lessee | 10 years + 10 year right of renewal | On Hold | Green | Future project for potential build. Group are still working through their plans. | No |
| 1709 | CF: Community Leases | Order of St John Northern Region Trust Board - Tāmaki Ambulance Station | Renewal lease at 23 Atkinson Avenue, Ōtāhuhu | Q4 | 08/08/2016 | \$ 500.00 | \$ 500.00 | Lessee | 1 x 5 year renewal period remaining | Approved | Green | Application pack will be sent to group. | No |
| 1710 | CF: Community Leases | Ōtāhuhu Historical Society Inc | Renewal lease at 12 High Street, Ōtāhuhu | Q4 | 30/09/2016 | \$ 10.00 | \$ 10.00 | Council | 1 x 5 year renewal period remaining | Approved | Green | Application pack will be sent to group. Long term future of building is still to be decided. Renewal could still be done as lease does contain a notice period clause. | No |
| 1696 | CF: Community Leases | Ōtāhuhu United Association Football & Sports Club Inc | New lease at Seaside Park, 15 Brady Road, Ōtāhuhu | Q1 | 15/03/2016 | \$ 250.00 | \$ 250.00 | Council | 5 years + 5 year right of renewal | In progress | Green | Site visit done and report underway to recommend new lease. | No |
| 1697 | CF: Community Leases | Samoa Atia'e I Magele Inc | Renewal lease at community building, Walter Massey Park, Māngere East | Q2 | 30/10/2015 | \$ 1,477.00 | \$ 1,477.00 | Council | 1 x 5 year renewal period remaining | In progress | Green | Working through process to reclassify portion of reserve to local purpose reserve to better suit use. Then can action lease and renewal. | No |
| 1711 | CF: Community Leases | South Auckland Income Planning Service Inc | Renewal lease at 12 High Street, Ōtāhuhu | Q4 | 30/09/2016 | \$ 500.00 | \$ 500.00 | Council | 1 x 5 year renewal period remaining | Approved | Green | Application pack will be sent to group. Long term future of building is still to be decided. Renewal could still be done as lease does contain a notice period clause. | No |
| 1703 | CF: Community Leases | STRIVE Community Trust | Reclassification of reserve process underway at Walter Massey Park, Massey Road, Māngere East - Previously reported in Work Plan Year 2014/2015 | Q2 | 31/05/2019 | \$ 0.10 | \$ 0.10 | Council | 1 x 5 year renewal period remaining | In progress | Green | Working on reclassification process for this portion of the reserve - to local purpose reserve to suit use. Once done, lease and renewal can be done. | No |
| 1704 | CF: Community Leases | Taeaofo I Puaseisei Preschool Trust | Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere | Q3 | | | | Lessee | 10 years + 10 year right of renewal | Approved | Green | Group have applied for lease and sent in plans to begin landowner approval process. Working through these with Parks and the Permissions team. Future joint workshop and report to board for plans. | No |
| 1705 | CF: Community Leases | Tavaesina Trust | Classification of reserve process underway at Old School Reserve, Kirkbride Road, Māngere | Q1 | | | | Lessee | 1 x 10 year renewal period remaining | Completed | Green | Approval to classify the reserve as local purpose reserve to suit use has been given by the Parks Sport and Recreation Committee and has been lodged against the title of the land. Lease has been drafted and ready to sign. | No |
| 1706 | CF: Community Leases | Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club | Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere | Q3 | | | | Lessee | 10 years + 10 year right of renewal | In progress | Green | The fencing has been completed, with lighting and storage to be done in a later phase. Working on a report for a Licence to Occupy the fenced area. | No |

| ID | Lead Dept/Unit or CCO | Activity Name | Activity Description | Timeframe | CL: Lease Expiry Date | CL: Annual Rent Amount (excluding GST) | CL: Annual Opex Fee (excluding GST) | CL: Building Ownership | CL: Lease Term | Activity Status | RAG | Q1 Commentary | Q1 Highlight |
|------|-----------------------|---|---|-----------|-----------------------|--|-------------------------------------|------------------------|-----------------------------------|-----------------|-------|--|--------------|
| 1707 | CF: Community Leases | Vacancy at ex Fesoasoani Trust building | New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere | Q2 | | | | Council | 5 years + 5 year right of renewal | In progress | Green | Working with Operations regarding emptying building and any required maintenance and will begin expressions of interest process so aware of what groups are interested. | No |
| 1708 | CF: Community Leases | Vacancy at Ōtāhuhu Library building (First Floor – vacated by Whare Mauri Ora)(Ground Floor – vacated by Ōtāhuhu Library) | Potential vacancy at 12 High Street, Ōtāhuhu | Q2 | | | | Council | 5 years + 5 year right of renewal | Approved | Green | Groups may be being put into ground floor under short term arrangements until long term future of building decided. This would be done in consultation with the board. This may be what is also done with the first floor vacancy. | No |