

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
Arts, Community and Events											
2549	CS: ACE: Arts & Culture	Art Initiatives- LDI Community Art programmes Operational expenses	Develop arts and culture programming initiatives to be delivered with a focus on Nathan Homestead and the Manurewa town centre.	- The community has opportunities to engage with creative practice as participants or audience members. - Arts and culture is celebrated in Manurewa. - A sense of local identity and pride is supported through arts and culture activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Projects are being scoped and will be presented to the local board in quarter two.	No
2823	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives - Signage	Nathan Homestead Business Plan objectives - allocate \$10,000 from the Local Events Fund, \$10,000 from the Facilities Partnerships Fund and \$10,000 from Local Community Grants for Nathan Homestead signage and way finding	To create an inviting, inclusive and enjoyable place for local people of all ages (Customer Service Focus)	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	Approved	Green	Carry over from FY2015-2016 The process of creating Nathan Homestead signage and way-finding collateral is underway, and will be completed in Q4.	No
2826	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives - upgrade	From Objective 6 of the Nathan Homestead Business Plan: - To provide fit-for-purpose spaces for exhibitions, arts education, performing arts, creative making and community use - Overall general amenity upgrade of the whole building, including: Functionality improvements as per the agreed renewals and capital improvements schedule Specifically: iii) reconfigure the leisure and main office, and repurpose \$25,000 iv) upgrade upstairs kitchen to a shared kitchen/service area \$15,000 v) install heating and air conditioning in the theatre \$30,000.	- An inclusive arts centre for the benefit of the local community and the wider region - The centre will be more accessible to people of all ages	Q1; Q2; Q3; Q4	LDI: Capex	\$ -	Approved	Green	Carry-over from FY2015-2016. The reconfiguration of the ground-floor offices is almost complete. The upgrade of the upstairs kitchen to a shared kitchen/service area is on track. Installation of the heating and air conditioning in the theatre has been completed.	No
2822	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives LDI - Gallery	Implement a mixed curatorial model for the Gallery of both 'Call for Proposals' and 'Council Curated' exhibitions, and expand the range of exhibitions to include more: diversity, new, unknown, emerging, local, international, school children	Nathan Homestead business plan objective 3 - To increase the local communities' access to and participation in community events and creative activities, with a specific focus on families and young people	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	Approved	Green	This project was given verbal support by the local board when the draft work programme was discussed, however it remained unfunded. The inclusion of local content is a priority for the Nathan Homestead galleries therefore, a mixed curatorial model that combines both calls for proposals and Council-curated exhibitions is being developed. The local board may wish to fund this at a later date should they find capacity.	No
2820	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives LDI - Heritage Day Event	Develop a Heritage Day event to align with the annual Heritage Festival.	Nathan Homestead Business Plan objective 8 - To conserve the heritage building and site features and start telling the story of the site and its people - Enables access to local stories for people of all ages, cultures and levels of experience	Not scheduled	Currently unfunded	\$ -	Cancelled	Green	This project was given verbal support by the local board when the draft work programme was discussed, however it remained unfunded, so the project did not proceed. The Heritage Festival has now taken place, so this project is no longer required in FY2016-2017.	No
2821	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives LDI - Wi-Fi	Install free Wi-Fi throughout the Nathan Homestead and in the David Nathan Park (extended coverage)	Nathan Homestead business plan objective 7 - To establish the buildings and grounds as an attractive venue for hire and for community use - Improve facilities and utilities to support increased community utilisation - The facility operates in a strategic and focussed manner	Q1; Q2; Q3	Currently unfunded	\$ -	Approved	Green	This project was given verbal support by the local board when the draft work programme was discussed, however it remained unfunded, therefore this project is on hold. The initial Wi-Fi set-up has been installed and is now operational (FY2016 project). Additional funding will allow for extended coverage at the site.	No

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2553	CS: ACE: Arts & Culture	Nathan Homestead operations	Provide exhibitions and public programming based on themes of exhibitions. Offer an EOI process for exhibiting artists. Provide a programme of art classes and workshops for adults and children that includes a focus on local board priorities. Provide a venue for hire in Nathan Homestead.	- The centre will develop a flourishing arts environment for the local community enabling access to, and participation in, the visual arts for people of all ages, cultures and levels of experience. - It will provide exhibition opportunities for local artists to exhibit their creative work and to share new art and ideas.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 350,550	Approved	Green	An expression of Interest process for courses and workshops for 2017 is currently open. Nathan Homestead's exhibition programme is complete for 2016 and a full review of programming for 2017 is underway.	No
2554	CS: ACE: Arts & Culture	Nathan homestead projects-Nathan Homestead Business Plan Initiatives	Execute specific initiatives from the business plan actions. Specific actions to be developed via the business planning process and ratified by the board.	The facility meets the needs of the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,724	Approved	Green	Projects are being scoped and will be presented to the local board in quarter two.	No
2242	CS: ACE: Community Empowerment	Capacity Building: Various Manurewa groups	Build the capacity and capability of the following groups: - Manurewa Civil Defence and safety groups - Environmental groups and organisations - Arts groups - Key place making groups and organisation - Manurewa networks Budget: - Civil Defence community support \$10,000 - Community placemaking initiatives \$24,500 (includes \$5,000 to Manurewa Neighbourhood Support Inc to support a coordinator position, and \$2,000 to Manurewa Youth Providers Network Inc. for 2016 Youth Providers Network Awards)	- A consistent approach across council to respond to the capacity building needs of community organisations - Increase opportunities for council to partner with community organisations - Greater confidence in the capacity of community organisations working with council and communities - Improve access to capacity building support - A consistent approach to supporting capacity building undertaken by backbone/intermediary organisations	Q1; Q2; Q3; Q4	LDI: Opex	\$ 34,500	In progress	Green	The strategic broker and specialist advisor met with Civil Defence and Emergency Management to progress a joint approach to identify initiatives during 16/17. This work will progress in the second quarter. A funding agreement was prepared for \$5,000 to enable Manurewa Neighbourhood Support (MNS) to continue to employ a coordinator. In the second quarter staff will meet with MNS to discuss their capacity and capability needs. The Community Empowerment Unit supported Randwick Park Sports and Community Trust (RPSCT) to activate Manu Tukutuku. CEU will provide support in the second quarter to ensure the successful management of Manu Tukutuku. The Community Empowerment Unit, Local Board Services and Parks met with Manurewa Football Club to discuss their aspirations for War Memorial Park. A \$2,000 funding agreement was prepared to support the Manurewa Community Network to run the Manurewa Community Expo, which took place on 6 October 2016.	No
2844	CS: ACE: Community Empowerment	Children & Young People: Local Youth Employment, Education and Skills Brokerage	Facilitate and broker a process that will assist local businesses, educators and young people to work more closely together. Delivery of activity will be as identified in the Business Education Brokerage evaluation and report and will include the Youth Employability Passport scheme (COMET)	Enhanced partnering and collaboration between council and community organisations Ensure a range of community activities are supported at a local level Encourage community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	In progress	Green	Local Board Services met with Local Works and Co-Creationz, who are the chosen contractors delivering this work. A report will be produced by Co-Creationz, setting out the reflections and insights of the process undertaken to develop and deliver the Local Employment and Skills Brokerage Project. This report will include gathering the perspectives of the Wiri Business Improvement District and Alfriston College, who were involved in the project. The report and feedback will contribute to the design and delivery of the Local Youth Employment, Education and Skills Brokerage for the remainder of 2016-2017.	No

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2250	CS: ACE: Community Empowerment	Children & Young People: Youth Council and Youth Scholarships	Support greater opportunities for Manurewa residents to engage and participate with the local board. This will be done through - awarding youth scholarships - supporting youth council activities Budget: - Manurewa Youth Council \$21,000 - Youth leadership scholarships \$20,000	- Enhance partnering and collaborative ways of working between council and communities - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunity for a diverse range of people to influence decision-making and decide what is important - Increase youth participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 41,000	In progress	Green	The strategic broker of the Community Empowerment Unit has prepared a funding agreement of \$10,000 for the Manurewa Youth Council to cover the next six months. The Youth Council has continually achieved outcomes set out in the funding agreement. The Community Empowerment Unit facilitated a regional youth ClaimTheConcept workshop held on Saturday 27 August where there was significant representation from the Youth Council. Initial implementation plans were developed for the youth-designed concepts. Each concept has a working group of youth voice members from across Auckland leading its implementation. The strategic broker, specialist advisor and Local Board Services have met to discuss the process and timelines for the Rangatahi Youth Scholarships. The Community Empowerment Unit will lead the implementation of the Rangatahi Youth Scholarships in the second quarter. Promotion of the scholarships will start in October 2016 and applications will be assessed and approved by the Manurewa Local Board in January 2017.	No
2248	CS: ACE: Community Empowerment	Community Engagement: LB Development Plan	Activate the community in the development of 2017-2020 Local Board Plan. Activities will include: Creating outcome development groups Civic participation workshops Community led engagement activities Budget: - Community placemaking initiatives \$19,500	- More connected cross-council ways of working at the local board level - Increase community access to council information and resources - Enhance partnering and collaborative ways of working between council and communities - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunity for a more diverse range of people to influence decision-making and decide what is important - Improve understanding of Māori aspirations and the ability to respond more effectively to Māori	Q1; Q2; Q3; Q4	LDI: Opex	\$ 19,500	In progress	Green	In collaboration with Local Board Services, the Community Empowerment Unit met with the Manurewa Youth Council to investigate the option of working together to develop a crowd sourcing platform, which would be used to source input into the Local Board Plan online. In quarter two the Community Empowerment Unit will continue to work with Local Board Services to identify groups that will deliver Local Board Plan engagement and begin to progress the stakeholder outcomes groups. There will be alignment between the Local Board Plan and Manurewa, Papakura and Takapuna Spatial Priority Area work with a focus on ensuring that there is a synergy between the two plans engagement principles and timescales.	No
2303	CS: ACE: Community Empowerment	Community grants (MR)	Funding to support local community groups through contestable grant funding.	- Enhance partnering and collaboration between council and community organisations - Embody Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensure a range of community activities are supported at a local level - Provide seed funding for community development initiatives - Encourage community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 234,000	In progress	Green	Manurewa has completed Round One Quick Response and Local Grants allocating a total of \$64,670 leaving a total of \$168,830 for the remaining grant rounds.	No

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2401	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (MR)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas planning.	<ul style="list-style-type: none"> - More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Ensure a range of community activities are supported at a local level - Encourage community involvement and participation - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community led/co-designed and delivered projects - Improve understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunity for a more diverse range of people to influence decision-making and decide what is important. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The Community Empowerment Unit connected Randwick Sport and Community Trust with Housing New Zealand so they could shape the development of an event to combat illegal dumping on Shiftnal Drive in Randwick. It is anticipated that this event will take place in October 2016. The Community Empowerment Unit will continue to work with Housing New Zealand in quarter two to shape the event further.	No
2245	CS: ACE: Community Empowerment	Inclusion & Equity: Scholarships and Neighbours Day	Support Manurewa residents to engage and participate with senior scholarships and Neighbours Day. Budget: - Community placemaking initiatives \$12,000	<ul style="list-style-type: none"> - Enhance partnering and collaborative ways of working between council and communities - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunity for a diverse range of people to influence decision-making and decide what is important 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 12,000	In progress	Green	Initial scoping has commenced on the establishment of a seniors network and scholarship scheme. The strategic broker and the specialist advisor from the Community Empowerment Unit have collaborated with organisations including Age Concern, Grey Power and Manurewa Senior Citizens to create a working group. A workshop will be scheduled with Manurewa seniors groups to take place early in November to progress the development of the seniors scholarships. Neighbours Day activity will be progressed closer to Neighbours Day in March 2017.	No
2249	CS: ACE: Community Empowerment	Maori Responsiveness	Work with Mana Whenua, Mataawaka and LB members to identify appropriate projects that respond to Maori aspirations in a practical and effective way. These will then be delivered in partnership with relevant Maori organisations. Budget: \$32,000 NOTE: An additional \$15,000 carried forward from 2015/2016 Maori Responsiveness Manurewa budget.	<ul style="list-style-type: none"> - Improve ways of working in partnership with Mana Whenua and Mataawaka - Enhance partnering and collaborative ways of working between council and communities - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunity for a diverse range of people to influence decision-making and decide what is important - Improve understanding of Māori aspirations and the ability to respond more effectively to Māori 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 32,000	In progress	Green	Mana Whenua and three southern local boards, including the Manurewa Local Board, worked together to identify how they will implement positive outcomes for all Maori and Tauwi. Facilitated by Otara Health, Mana Whenua and the local boards involved in the working group, established a set of recommendations that will provide support to the local boards and Mana Whenua to engage positively and in collaborative partnership. The Manurewa Local Board allocated \$4,000 of the Maori Responsiveness Budget towards the activation of these recommendations. The strategic broker of the Community Empowerment Unit will administer a funding agreement for Otara Health reflecting this decision.	No

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2246	CS: ACE: Community Empowerment	Placemaking: Public safety cameras and safety initiatives	Develop and deliver of safety initiatives to enhance public places. Oversee monitored public safety camera system. Budget: - CCTV Monitoring \$80,000 - Town centre safety initiatives \$39,000	Arts, Community and Events outcomes - Enhance partnering and collaborative ways of working between council and businesses - Increase levels of control and influence for business improvement districts over what happens in their areas - More opportunities for business led activities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 119,000	In progress	Green	CCTV Monitoring The Manurewa CCTV monitoring contract has been released for \$43,000 and the installation of an independent wireless link has been completed. The new independent link will increase reliability of the network. The existing wireless link was congested and the hard drive has been upgraded. Community Safety Initiatives The Community Empowerment Unit has commissioned a desk top research to establish the need for community safety initiatives at Te Mahia and Clendon. In the second quarter this work will continue to progress.	No
2632	CS: ACE: Community Empowerment	Spatial Priority Area - Manurewa Papakura (MR)	Participate in inter- departmental planning for the spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities As required: •Identify opportunities for community led or co designed projects •Identify local community outcomes aligned with social wellbeing, social procurement/social enterprise/employment and training •Identify connection pathways with community and council stakeholders.	- More connected cross-council ways of working at the local board level - Enhance partnering and collaborative ways of working between council and communities - Improve ways of working in partnership with mana whenua - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunities for community led/co-designed and delivered projects - Improve understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunity for a diverse range of people to influence decision-making and decide what is important.	Q1; Q2; Q3; Q4	Currently unfunded	\$ -	In progress	Green	The Community Empowerment Unit led the development of the Spatial Priority Area engagement plan. This sets out the agreed approach to engage with Mana Whenua, Mataawaka, stakeholders and the community. A hui with Mana Whenua held in September resulted in those represented by Mana Whenua expressing an interest to be involved in the development of the Manurewa, Papakura and Takanini Integrated Area Plan. The Community Empowerment Unit have met with the Manurewa Youth Council to explore the option of working together to develop a crowd sourcing platform as a source of online engagement for the Integrated Area Plan. In quarter two the Community Empowerment Unit will continue to implement the engagement plan. This links to work line item 2248.	No
2326	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (MR)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	- Sustainable, significant and measurable reductions in graffiti vandalism - Improved service delivery that is cost effective and provides good value - Council, its partners and communities working collaboratively - Communities and visitors to the city experience an environment where the negative impacts of graffiti do not exist or are significantly reduced - Enhance civic pride - Reduce criminal behaviour	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 903 graffiti incidents in the Manurewa Local Board area between 1 July 2016 to 30 September 2016. This is a 50 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 21 per cent, with all 38 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.	Yes
2162	CS: ACE: Community Places	Funding agreement - Clendon Park, Randwick Park and Te Whare Awhina community houses	Support Te Whare Awhina O Tamworth Incorporated to deliver funding agreement requirements for Clendon Park, Randwick Park and Te Whare Awhina community houses.	- Improved partnership achieved between council and community led organisations. - Local communities participate in centre activities and programmes - Local residents feel more connected - Programmes and activities that appeal to Maori	Q1; Q2; Q3; Q4	ABS: Opex	\$ 119,787	Approved	Amber	Funding agreement payment to the organisation is scheduled in Q2.The Clendon Park, Randwick Park and Te Whare Awhina Community Houses funding agreement was completed, agreed and signed by the committee and Council in Q1. Payment to the organisation is scheduled in Q2.	No

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2098	CS: ACE: Community Places	REGIONAL Social Housing - MR	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders in December. Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed. The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	1. Increased ability to work and partner with others to promote housing development on Council owned land 2. Enable redevelopment projects on existing council housing for older peoples sites while maintaining at least the existing number of units for older people in the council property portfolio 3. Use existing council owned housing stock to grow the community housing sector by investigating the management options of council owned housing stock.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is expected that the Joint Venture will be operational in May 2017. The transition of HfOP services from Auckland Council to the Joint Venture will be overseen by an Auckland Council project team managed by Arts, Community and Events.	No
2029	CS: ACE: Community Places	Venue hire service delivery - MR	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing the customer-centric booking and access process including online booking - Aligning activity to Local Board priorities through management of the fees and charges framework	Aucklanders will have easy access to places in their community where they can connect and participate in activities	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. A network-wide promotional campaign for venues will go live prior to Christmas.	No
1388	CS: ACE: Events	Anzac Services - Manurewa	Support and/or deliver Anzac services and parades within the local board area.	A meaningful and respectful community commemoration to remember fallen servicemen and women.	Q4	LDI: Opex	\$ 18,000	Approved	Green	Scheduled for Q4, planning will commence Q2/Q3.	No
2238	CS: ACE: Events	Armistice Day - Manurewa	Support delivery of an Armistice Day service. Note this is funded as a \$5,000 line item from Events Partnership Fund (non-contestable).	A meaningful and respectful community commemoration on Armistice Day	Q2	LDI: Opex	\$ -	Approved	Green	Scheduled for Q2	No
1385	CS: ACE: Events	Community Volunteer Awards - Manurewa	- Deliver a Community Volunteer Awards biannual event within the local board area. - No awards to be held in this financial year. - Next event will be in the 2017/2018 financial year.	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community.	Not scheduled	LDI: Opex	\$ -	Completed	Green	Next scheduled for 2017/2018 year.	No

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1384	CS: ACE: Events	Event Partnership Fund (non-contestable) - Manurewa	Funding to support community events through a non-contestable process. - Manurewa Waitangi Day (Manurewa Community Events Trust TBC) \$10,000 - Elvis in the Gardens (NZ Women Limited) \$10,000 - Eye on Nature (Manukau Beautification Trust) \$12,000 - Armistice Day (Auckland Council Events Civic) \$5,000 - Manurewa Santa Parade (TBC) up to \$20,000 - Manurewa Christmas in The Park (Manurewa New Life Community Trust) \$20,000 - Movies in Parks (Auckland Council Events Delivery) \$12,000 - Puhinui Stream Event (Auckland Council Events Delivery) \$0 (next event Nov 2017) - Urbanesia (Auckland Council Arts & Culture) \$26,000 - Sculpture in the Gardens (Friends of Botanic Gardens) \$0 (biannual) - Community Volunteer Awards (Auckland Council Events Civic) \$0 (biannual) - WWI Events (WWI Committee) \$20,000 - Jazz in the Gardens (Auckland Council Events Delivery) \$7,500 - Line Item for Mataraki (kite day) (TBC) \$5,000 Total = \$147,500	Funding is provided to local groups to deliver events that support local board priorities.	Not scheduled	LDI: Opex	\$ 148,000	In progress	Green	Funding agreements have been completed for four events in this fund with \$62,000 currently waiting to be paid out. The ACE, Events Delivery and Arts teams have started planning for the four funded events which are expected to be delivered in Q2 - Q3.	No
2247	CS: ACE: Events	Jazz in the Gardens - Manurewa	Deliver a free jazz concert and family fun event at Nathan Homestead. Funded as a line item from the Event Partnership Fund (non-contestable) for \$7,500.	To bring the community together to enjoy entertainment and the atmosphere of Nathan Homestead.	Q3	LDI: Opex	\$ -	In progress	Green	Programming for the stage is complete and community programming is continuing.	No
1387	CS: ACE: Events	Local Civic Events - Manurewa	Deliver and/or support civic events within the local board area.	Civic events celebrate or recognise moments, places or events of significance to the local community.	Not scheduled	LDI: Opex	\$ 9,000	In progress	Green	The following local civic events were held during Q1: Heron Point Walkway dawn blessing was held on 20 August 2016 with 10 people attending.	No
2243	CS: ACE: Events	Movies in Parks - Manurewa	Programme and deliver a regional Movies in Parks series event. Funded as a line item from the Events Partnership fund (non-contestable) up to \$12,000.	Opportunity for the local community to gather in a local park for a free open air movie screening.	Q3	LDI: Opex	\$ -	In progress	Green	The Events Delivery team have confirmed with the Local Board programming for the Movies in Parks event along with pre-movie activities. "Angry Birds" has been selected for screening at Keith Park, Manurewa on Saturday 28 January 2017.	No
2244	CS: ACE: Events	Puhinui Stream Event - Manurewa	Deliver a community 6km fun walk, tracing the Puhinui Stream from Hayman Park in Manukau to Totara Park in Manurewa. Funded as a line item from the Events Partnership Fund (non-contestable) for \$25,000	Activation of this space for the community to get together and enjoy an active outing promoting well-being and education in regards to the local environment.	Q4	LDI: Opex	\$ -	Approved	Green	Event Delivery team planning for the 2017/2018 event will commence in Q4	No
1386	CS: ACE: Events	Citizenship Ceremonies - Manurewa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 36,030	In progress	Green	The Civic Events team delivered citizenship ceremonies on three occasions during Q1 with 455 people becoming new citizens in the local board area.	No
Libraries											
792	CS: Lib & Info	Library hours of service - Manurewa	Provide library service at Te Matariki Clendon Library for 52 hours over 6 days per week, Monday to Saturday. (\$606,522 - FY16/17) Provide library service at Manurewa Library for 52 hours over 6 days per week, Monday to Saturday. (\$601,623 - FY16/17)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital).	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,208,145	In progress	Amber	Library visits are below the regional trend. Staff will undertake a research process to investigate reasons for the decline and ways to address it. Library visits have decreased by 14% compared to the same quarter last year. This is higher than the regional decrease of 6%.	

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802	CS: Lib & Info	Celebrating cultural diversity - Manurewa	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, NZ Music Month, Pacific Language weeks and Waitangi. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Matariki was successfully celebrated this year with 299 people participating in events around the theme "He haerenga kit e ao Maori – a journey into the Māori world". Activities included: koauau (flute) and Māori jewellery workshops run by Philip Repia; putiputi flax weaving; Matariki photo booth; titi torea (Māori stick games); Matariki scavenger hunt and henna whetu (star) hand painting.	
800	CS: Lib & Info	Digital literacy support - Manurewa	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices with group classes and one on one Book a Librarian sessions. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Book a Librarian sessions at Clendon effectively delivered over the last quarter to 33 customers. These sessions assist customers with computer, CV and e-resource use. In mid-September Manurewa launched this new service due to customer demand and served their first 2 customers.	
793	CS: Lib & Info	Information and lending services - Manurewa	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of library items borrowed has decreased by 9% compared to the same quarter last year. This is a little higher than the regional trend of 7%. The number of eBook and eMagazine issues continue to increase at a regional level and now make up 9% of items borrowed regionally.	
799	CS: Lib & Info	Learning and Literacy programming - Manurewa	Provide learning programmes and events throughout the year including: computer classes, CV classes, makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, Money Week. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Learning and literacy programmes continue to be delivered successfully. The Digital Literacy Resource Programme (DLRP) was delivered to over 199 Year 11 students at James Cook High School. Reading Together, a literacy programme to help parents continued to be supported by Manurewa Library, delivered to 30 parents. Clendon staff are investigating the creation of computer classes for customers as Manukau Institute of Technology discontinued their "Freebie" computer course delivery.	
794	CS: Lib & Info	Preschool programming - Manurewa	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Bilingual Storytime and Storytime. Regular outreach visits to local kindergartens, Kohanga Reo and pre-schools to deliver storytimes. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Successful delivery of programmes to preschoolers include: Wriggle and Rhyme to 383 participants (Manurewa only); weekly storytimes in English, Te Reo, Samoan and Tongan attended by 743 attendees; and regular outreach visits to 399 preschoolers at ECEs and three kohanga during the school term.	
797	CS: Lib & Info	School engagement and Afterschool programming - Manurewa	Engage directly with local schools in the board area including Kohanga Reo. Provide creative learning opportunities for children in afterschool hours such as Tutu Bugs at Te Matariki Clendon- an after school programme aimed at strengthening literacy and numeracy skills with fun activities. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Tutu Bugs at Clendon and Manurewa's Kids Craft Clubs provide after school programmes at both libraries with 318 children attending over the last quarter. The children enjoy participating in literacy and craft based activities.	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
795	CS: Lib & Info	School holiday programming - Manurewa	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The July "Game On" school holiday programme and September "Steel and Steam" activities attracted 654 participants. Children enjoyed activities such as origami, geo caching, marbles, life-sized cluedo, titi torea (Maori stick games) and board games. A special highlight was entertainer Nick Duval-Smith, who performed Roald Dahl stories.	
796	CS: Lib & Info	Summer reading programme - Manurewa	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds in both English and Te Reo Māori (Kia Maia te Whai). Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Planning of this year's Summer Reading Programme is underway at a regional level. The Youth Librarian (Clendon) has been involved in the planning and design of Kia Maia te Whai, the Maori content of the programme. Promotion to schools is in the planning stage.	
801	CS: Lib & Info	Supporting customer and community connection - Manurewa	Celebrate local places and people and tell local stories with displays and event including regionally coordinated and promoted programmes: ANZAC, Family History Month and Heritage Festival. Participate in an event that celebrates the local area - Urbanesia, Clendon Expo and Weymouth School Expo at Te Matariki Clendon. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Manurewa Library successfully supported Randwick Park School's Annual Book Week with a visit from the Children's Librarian who was given the prestigious spot as one of this year's judges for their costume parade.	
798	CS: Lib & Info	Supporting customer connection - Manurewa	Provide programmes that facilitate customer connection with the library and community including themed clubs such as book clubs, Pasifika tea and topics, craft club, ukulele club and special events. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Pasifika Tea & Topics (Clendon) has blended with the new Walking Samoans group (30 members) and meet each Monday morning. Auckland Council's Love Bus attended their September meeting to promote voting. Clendon's ukulele club, 'Ukenesia' (13 members) had some success at the Clendon Open Mic night receiving a special mention for their performances of Hoki Mai and Pearly Shells. The three Adult reading and craft clubs (55 members) continue successfully. The NZ author Helen Laurenson was the guest speaker at Clendon's Book Chat's September meeting.	
803	CS: Lib & Info	The Southern Initiative and Libraries - Manurewa	Explore how The Southern Initiative and Libraries can form an effective working relationship. Map services of interest to The Southern Initiative in each library, and start conversation about possible collaborations and partners. (Funded within ABS Opex budget activity: "Library hours of service - Manurewa")	The Southern Initiative will gain another partner to achieve goals in common with Libraries, Libraries will benefit from The Southern Initiative's oversight across the region, and ability to broker partnerships for increased impact.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Consultation has taken place with community stakeholders to assist Clendon Library's investigation in reactivating the children's space and programmes for children under 3 years old. Storytime Foundation will provide free books and resources to support the programme. Both libraries will commence a customer centric co-design project in the next quarter to develop an online version of its DLRP programme for students at Manurewa High and James Cook High.	
Local Parks											
3388	CF: Project Delivery	Waimahia Reserve new play area and walkway PD	Development of reserve/walkway and play space for Weymouth SHA	Increased play provision to meet development needs	Not scheduled	Growth	\$ 500,000	Approved	Green	Description of works: Playground and park development Current status: Detailed design of playground/Physical works of walkway Next steps: Tender for playground Issues: Developer seeking consent to build EEC on land - will have effect on playground design	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
536	CF: Project Delivery	Maritime recreational fund	Manurewa Coastal Walkway Network Connecting Weymouth to Wattle Downs walkway and incorporating drinking fountains	Improving walking and cycling connections along the coastline.	Not scheduled	ABS: Capex	\$ 585,937	Approved	Green	Description of the work: design and construction of a continuous walkway connection from Browns Road through to Wattle Downs in Manurewa. Current status: first stage physical works for Heron Point completed. Planning in progress with connection to Mahia Road and Waimahia Subdivision sections planned for 2016/17. Next steps: consultation process completed and detail design and consenting is being undertaken. Consultation for the connection of Heron Point to Waimahia subdivision & Mahia Road is now complete. Physical works are likely to get underway over the summer season Issues: none	No
2795	CS: PSR: Local Parks	Mangrove Removal	Removal of mangroves throughout the Waimahia Inlet in accordance with the approved resource consent conditions.	Enhanced access to the coast for recreation purposes for all of the community.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	Planning is underway for removing mangroves. The removal works will be undertaken between March & July as per the resource consent requirements.	
2797	CS: PSR: Local Parks	Manurewa Greenways Plan	A strategic plan looking at greenway opportunities and links within the Manurewa local board area.	Moving easily & safer around the Manurewa Local Board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	The first workshop for Greenways planning 'definition setting' was held in the first quarter and a further workshop is planned toward the end of the year with the new board.	Yes
537	CS: PSR: Local Parks	Parks teaching gardens	Gardening & mentoring on parks Service and funding agreement in place	Teaching of gardens based on allocated plots for six months offered to families	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Approved	Green	Site has been identified and development planned.	
538	CS: PSR: Local Parks	Programmes and Events - Manurewa	Education and Recreation activities on Parks and Reserves programme developed and circulated to local board.	Activation of parks and reserves	Q1; Q2; Q3; Q4	LDI: Opex	\$ 91,000	In progress	Green	Education Programmes 2 school plantings. Waimahia (Palmer's road esplanade), 20 students and the Gardens (Totara Park), 15 students.	
539	CS: PSR: Local Parks	Skatepark Guardians	Stewardship of local skateparks by local skaters contract in place	Empowering communities	Q1; Q2; Q3; Q4	LDI: Opex	\$ 35,000	Approved	Green	Contract is being implemented.	
540	CS: PSR: Local Parks	Volunteers - Manurewa	Support volunteer activity on parks and reserves. Programme developed and circulated to local board.	Community involvement in local parks	Q1	LDI: Opex	\$ 40,000	In progress	Green	724 volunteer hours, 200 plants at Totara Parks with Papatoetoe lions club	
Leisure											
2758	CS: PSR: Leisure	Manurewa Leisure Centre	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for community needs In particular to run a variety of programmes for Youth, Kids, Elderly, Physically disabled & special needs groups	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Manurewa Leisure Centre Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. Visits over the first quarter has seen a 55% increase on the same period last year. This can be attributed to the McDribbler kids basketball league increased from one night to two, with the possibility of a third night. Oscar after school care has seen a 22% increase, and Nathan Homestead Oscar has also seen growth in their programme of 75% in enrolments.	
2738	CS: PSR: Leisure	Manurewa Pool & Leisure Centre	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for community needs In particular will develop/ run programmes for Youth, Kids, Physically disabled/ special needs groups	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Manurewa Pool & Leisure Centre Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. Facility visitation has increased by 10% on last year. This has mainly been as a result of increased learn to swim activity and general aquatic usage.	
2737	CS: PSR: Leisure	Manurewa Pool & Leisure Centre	Sustainability initiatives Develop/ Run variety of programmes for Youth, Kids, Physically disabled / special needs groups Share good news stories	Create energy / water efficiencies Increased programme enrolments / visits/ utilisation Increased revenue / centre profile	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Manurewa Pool & Leisure Centre KPI programming targets are on track to meet the Local Board objectives for the first quarter. Additional dedicated learn to swim targeted at specific community groups has been implemented in first quarter. Quarter One has focussed on Asian population within area. Total Productive Maintenance has been progressed and alignment of expectations with Community Facilities, Leisure and contractors have continued to progress. Current state analysis has been the key focus area for this area of work and will continue into Quarter two.	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2757	CS: PSR: Leisure	Te Matariki Clendon Community Centre	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for community needs In particular to run a variety of programmes for Youth, Kids, Elderly, Physically disabled & special needs groups	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Te Matariki Clendon Community Centre Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter. There has been an 11% increase on visits in Q1 compared to the same period last year. In Q1 we successfully trialed a School PE programme, which has now been confirmed year round, offsite in summer and onsite in winter. Facility hireage continues to grow with evenings and Sundays almost fully utilised and OSCAR after school care has seen a growth in enrolments of 22%. Kauri Kids Childcare is 100% fully booked compared to Q1 last year of 70-80% full.	
2734	CS: PSR: Leisure	Totara Park Pool	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for community needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Totara Park Pool Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter.	
Sport and Recreation											
534	CS: PSR: Sport & Rec	Facility Partnership Fund (MR)	Supporting capital investment and completion of needs assessments, feasibility, other investigations for sport and recreation facility developments.	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s): Infrastructure - a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels. The facility partnership also makes the most of local facilities and resources.	Not scheduled	LDI: Opex	\$ -	On Hold	Amber	Project on hold until funding becomes available Potential projects being reviewed should budget become available	No
2760	CS: PSR: Sport & Rec	Manurewa Community Facilities Charitable Trust	Providing support for MCFCT in the implementation of their strategic plan including projects at the Manurewa Sports Centre, Netball Manurewa and Randwick Park	This work aligns strongly with increasing participation in sport and recreation by maximizing the use and outcomes from Councils assets.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	Funding agreement signed.	No
Community Facilities: Renewals											
3134	CF: Project Delivery	Beihlers Road Coastal and Furniture Renewals	Banyan Drive Reserve and Beihlers Road Foreshore Fence, Sign and Wharf Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 16,000	In progress	Green	Description of the work: renewal of various structures - path, steps, sea wall and wharf Current status: planning design Next steps: tender process Issues: the coastal structures may be an issue	No
3135	CF: Project Delivery	David Nathan Homestead retaining wall Renewals	David Nathan Park and Leabank Court HFTE Village Retaining Wall Renewals. Existing Renewal Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 16,506	In progress	Green	Description of the work: retaining wall renewal Current status: applying for consent Next steps: tender for physical works Issues: none	No
3136	CF: Project Delivery	David Nathan Pathway Renewal	David Nathan Park Fence, Path and Steps Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000	In progress	Green	Description of the work: David Nathan Pathway renewal 2016/17 Current status: evaluating fee proposal for heritage advisory. Next step: scope requirements based on heritage advise followed by tender for physical works. Issues: none	No
3137	CF: Project Delivery	Finlayson Park Playground Renewals	Finlayson Park (Maplesden Drive) Playground Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 15,000	In progress	Green	Description of the work: renewal of playground Current status: planning Next steps: design Issues: none	No
3138	CF: Project Delivery	Finlayson Playground Renewals	Finlayson Avenue Reserve Playground Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 30,000	In progress	Green	Description of the work: renewal of playground Current status: planning Next steps: design Issues: none	No
3139	CF: Project Delivery	Keith Park Coastal Renewals	Keith Park Boatramps, Play Equipment, Seawall, and Step Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 51,777	In progress	Green	Description of the work: sea wall, steps and boat ramp renewal Current Status: planning Next steps: consents Issues: scope determination.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3140	CF: Project Delivery	Keith Park Toilet Renewals	Keith Park Toilet Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,000	In progress	Green	Description of the work: toilet block renewal Current status: planning Next steps: design Issues: none	No
3141	CF: Project Delivery	Leabank CT Renewals	Leabank Court HFTE Village Seat Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Description of the work: village seat renewal Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none.	No
3142	CF: Project Delivery	Manurewa Carpark Renewals FY17-18	Burundi Ave Foreshore, Inverell Park, Northcrest Grounds, Orford Park Carpark Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 21,631	Approved	Green	Description of the work: car park renewal Current status: scoping Next steps: design Issues: None	No
3143	CF: Project Delivery	Manurewa Carpark Renewals FY19	Aronia Way Reserve and Weymouth Community Hall Carpark Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified	
3144	CF: Project Delivery	Manurewa Furniture Equipment FY17 Renewals	Anderson Park (Grand Vue Road Reserve), Greens Road Foreshore, Hanford Place Foreshore, Leabank Court HFTE Village, Pitt Avenue Foreshore, Rowandale No 2, St Annes Foreshore, Wattle Farm Ponds Reserve, Wordsworth Road Reserve Rubbish Bins, Fences, Tables and Seats Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 16,200	In progress	Green	Description of works: Furniture Renewal Current status: Planning Next steps: Tender Physical works Issues: None	No
3145	CF: Project Delivery	Manurewa Furniture Equipment FY18 Renewals	Beihlers Road Foreshore, Bluewater Place Foreshore, Carter Park (Sharland Avenue Reserve), Greenmeadows Reserve, Leabank Court HFTE Village, Leabank Park, Manurewa Recreation Centre Furniture Equipment Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified	
3146	CF: Project Delivery	Manurewa Furniture Equipment FY19 Renewals	Inverell Park, Macadamia Park (Melia Grove Reserve), Weymouth Foreshore Furniture Equipment Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Current Status: Work being scoped. Next Steps: Present to local board for approval Risks/Issues: None identified	
255	CF: Project Delivery	Manurewa FY17 Arts Facility renewals	Nathan Homestead - Major Building renewal - stage II.	Renewal of existing assets	Q1; Q2; Q3	ABS: Capex	\$ 190,476	In progress	Green	Description of the work: interior refurbishment of café, hired spaces, offices, kitchens. Current status: café refurbishment underway, other spaces' refurbishment being specified. Next steps: complete café, obtain quotes for remaining work. Issues: none	No
254	CF: Project Delivery	Manurewa FY17 Community Leases renewals	Finlayson Homestead - cladding & interior renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 60,500	In progress	Green	Description of the work: the reinstatement of interior and exterior claddings and paint finishes. Current status: engaging with professional architectural services. Next steps: produce detailed design for work and obtain quotes from contractors. Issues/Risks: none	No
3742	CF: Project Delivery	Manurewa FY17 Community Leases renewals - Manurewa AFC. Roof and cladding renewals	Finlayson Homestead - cladding and interior renewal Manurewa AFC. Roof and cladding renewals Note: this item is part of SP ID 254 Sentient 15804	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 65,000	Approved	Green	Description of the work: Manurewa AFC - Roof and cladding renewals Current status: finalise the scope of work for the roof and cladding renewals. Staff have reviewed the contractors' quotes and issued a contract for this work Next step: request quotes, review contractors' quotes and issued a contract for this work Issues: investigation report being completed to determine the extent of the deterioration to the building.	No
257	CF: Project Delivery	Manurewa FY17 Libraries renewals	Manurewa Library - Upgrade CCTV and intruder alarm systems	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 21,095	In progress	Green	Description of the work: upgrade to the CCTV system at Manurewa Library Current status: issued a contract and the contractor has commenced work on site Next step: monitor contract to completion Issues: none	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
258	CF: Project Delivery	Manurewa FY17 Pools & Leisure renewals	Manurewa Aquatic Centre - Install winch system for ladder, replace hangers in suspended ceiling above learners pool (note: replace hangers in suspended ceiling above learners pool - This component cancelled as completed under repairs and maintenance).	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 33,282	In progress	Green	Description of the work: install winch system to safely remove heavy stairs in the Manurewa Aquatic Centre lap pool Current status: review contractors' quotes and issued a contract for this work Next step: monitor the project to completion. Estimate start date on site is 14 November 2016 and completion date is November 2016 Issues/Risks: none	No
3748	CF: Project Delivery	Manurewa FY17 Pools and Leisure renewals resurface floors in changing room areas & renew roof	Manurewa Aquatic Centre - Manurewa Leisure Centre - resurface floors in changing room areas and renew roof	Renewal of existing assets Note: this item relates to SP ID 258	Q3; Q4	ABS: Capex	\$ 31,074	Approved	Green	Description of the work: Manurewa Leisure Centre - resurface floors in changing room areas and renew roof Current status: review contractors' quotes and issue a contract for this work Next step: monitor the project to completion. Estimate start and finish dates are 6 February 2017 to 28 April 2017 Issues/Risks: none	No
256	CF: Project Delivery	Manurewa FY17 Te Matariki Clendon Library renewals	Te Matariki Clendon Library - Replace passenger lift.	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 174,031	In progress	Green	Description of the work: construction of the Randwick Pavilion Community Center - Manu Tukutuku and associated pathways Current status: Building is completed and open. Final works to complete pathways and landscape associated with early childhood centre, and continued work with Randwick Trust to establish site facility and third party funding support. Next steps: Integrate construction of pathway connections with pavilion and proposed early childhood centre. Complete 12 month defects period for the pavilion. Issues: Delays are continuing with the installation of internet connection to building and the information technology rollout.	No
3147	CF: Project Delivery	Manurewa Sign Renewals FY17-18	Adams Park, Arline Schutz Park (Halver Park), Bluewater Place Foreshore, Clendon Community Centre Reserve, David Nathan Park, Finlayson Ave Reserve, Gallaher Park, Greers Road Foreshore, Inverell Court HFTE Village, Laurie Gibbons Memorial Park, Leabank Court HFTE Village, Leabank Park, Macadamia Park (Melia Grove Reserve), Orford Park, Pitt Avenue Foreshore, Roscommon Park (Tamwoth Close Reserve), Shifnal Drive Reserve (cnr Trimdon St), Tington Park, Volante Park, Walpole Avenue Reserve Sign Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 6,603	In progress	Green	Description of work :Manurewa Sign Renewals FY17-18 Current step : Evaluating Fee proposal for professional service requirement. Next step: Initiate tender for physical works. Issues/Risks: None	No
3148	CF: Project Delivery	Manurewa Structure Renewals FY17-18	Aronia Way Reserve, Blackgate Reserve, Burundi Ave Foreshore, Ferguson Street Reserve Manurewa, Rata Vine Stream Reserve Structure Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 24,731	In progress	Green	Description of the work: Manurewa structure renewals 2017/18 Current status: evaluating fee proposals for professional services. Next step: award contract for professional services. Issues: none	No
3149	CF: Project Delivery	Manurewa War Memorial Park carpark furniture renewals	Manurewa War Memorial Park Carpark, Fence, Rubbish Bin and Sign Renewals. Existing Renewal Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 77,922	Approved	Green	Description of the work: Manurewa War Memorial Park carpark furniture renewals Current status: work being scoped. Next Steps: assign a project manager for delivery. Issues: none	No
3150	CF: Project Delivery	Manurewa War Memorial Park playground renewals	Arline Schutz Park (Halver Park), Felicia Park, Manurewa War Memorial Park, Volta Park (Templeton Place Reserve), Weymouth Park (Joshua Place Reserve), Wordsworth Road Reserve Playspace Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 181,148	In progress	Green	Description of the work: playground renewal Current status: planning Next steps: design Issues: none	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3560	CF: Project Delivery	Manurewa War Memorial sport lights Renewals	Manurewa War Memorial sport lights renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 60,000	Approved	Green	Description of works: Light renewal Current Status: Awaiting Scope Next Steps: Design Issues none known	No
3151	CF: Project Delivery	Mountfort Park Furniture Renewals	Mountfort Park Bollard, Drinking Fountain and Fence Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ -	Proposed	Green	Description of the work: Mountfort Park bollard, drinking fountain and fence renewals Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none	No
3152	CF: Project Delivery	Mountfort Park General Park Renewals	Mountfort Park Carpark, Edging, Retaining Wall, Rubbish Bins, Seats and Sign Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 57,440	Approved	Green	Description of the work: Mountfort Park carpark, edging, retaining wall, rubbish bins, seats and sign renewals Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none	No
3153	CF: Project Delivery	Mountfort Park Play Renewals	Mountfort Park Playspace and Seats Renewals. Existing Renewal Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 320,000	In progress	Green	Description of the work: playground development Current status: tendering Next steps: physical works Issues: none	No
3154	CF: Project Delivery	Mountfort Park renewals	Mountfort Park Rubbish Bin, Seats and Signs Renewals	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 17,380	Approved	Green	Description of the work: Mountfort Park rubbish bin, seats and signs renewals Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none	No
3156	CF: Project Delivery	Pitt Avenue Foreshore Coastal Renewals	Pitt Avenue Foreshore Seawall Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,560	In progress	Green	Description of the work: management of erosion to foreshore Pitt Avenue Reserve Current status: concept Next steps: physical works Issues: coastal margin	No
3559	CF: Project Delivery	Randwick Park playspace renewal	Randwick Park playspace renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 80,000	Approved	Green	Description of the work: playspace renewal Current status: work being scoped. Next steps: assign a project manager for delivery. Issues: none	No
3157	CF: Project Delivery	Totara Park renewals	Totara Park Basecourse, Boardwalk, Carpark, Fences, Gate, Paths, Retaining Wall, Rubbish Bin, Seats, Signs, Step and Toilet Renewals	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 149,946	In progress	Green	Description of the work: path, boardwalk and car park renewals Current status: planning Next steps: detailed design Issues: none	No
3158	CF: Project Delivery	Wattle Farm Pond renewals	Wattle Farm Ponds Reserve Dam/Weir and Retaining Wall Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 115,000	Approved	Green	Description of Work: Renewal/upgrading tidal control gate Current status. Procurement Next steps: Renewal/upgrading tidal control gate Issues:None known	No
Community Facilities: Operational Management and Maintenance											
3821	CF: Operations	Manurewa Arboriculture Contracts	Covers tree maintenance	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 305,443	Proposed	Green	Asplundh have been performing well during this period with the following KPI results - July 100% - August 93% - September not available as yet We have been planning for this year's work programme with the emphasis on reserve tree pruning this year. Work on these reserve trees will commence once the ground condition dry out a bit. The tree planting programme has been completed across the south. Some Asplundh staff have obtained new qualifications to enable them to work close to power lines. This will enable us to work through the backlog of utility clearance work.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3820	CF: Operations	Manurewa Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 108,685	Proposed	Green	NZ Biosecurity Services have been performing well during this period with the following KPI results - July 100% - August 99% - September 100% We have received a high proportion of animal pest complaints over this period, mainly for rats, possums and rabbits. NZ Bio have responded with a mixture of trapping, poisoning and shooting where appropriate. We have also had a lot of pest plant complaints outside the main control areas which we have responded to. The yearly plan for the main control areas has been submitted and approved.	No
3819	CF: Operations	Manurewa Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,468,830	Proposed	Green	Downer have been performing well during this period with the following KPI results - July - Rural 98% - Urban 97% - August - Rural 100% - Urban 100% - September not available as yet. We have a successful end the winter sports season with a 3% cancellation for the whole season which was very good. The spring conditions have been very challenging with one of the wettest springs for the last 20 years. This has made it very difficult for Downer to get on the parks with only frontages and path edges being mown in some areas. Cricket wicket preparations were completed early this year however early games may be delayed due to the wet ground conditions. Downer have also carried out 28 toilet deep cleans across the south in preparation for the summer use.	No
Infrastructure and Environmental Services											
1466	I&ES: Healthy waters	Industry Pollution Prevention Programme - Manurewa	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways	This activity benefits the environment through a non-regulatory intervention that educates businesses on how good site practices can reduce the risk of pollution and support improvements to local waterways.	Q3; Q4	LDI: Opex	\$ 20,000	Approved	Green	Procurement is completed. A services agreement has been signed between council and the preferred supplier.	No
1468	I&ES: Healthy waters	Manukau Harbour Forum - Manurewa	To contribute funding to support the implementation of the Manukau Harbour Forum strategic work programme.	This project aims to support the implementation of the Manukau Harbour Forum's strategic vision that 'The Manukau Harbour is recognised and valued as a significant cultural, ecological, social and economic treasure/taonga'. In particular, the work programme supports the objective of raising the profile of the harbour. The Forum engages with mana whenua through regular hui, and will be inviting mana whenua to be involved in developing the next three year work programme. This ensure that mana whenua perspectives on the harbour and water are considered and incorporated into projects and the work programmes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	Approved	Green	Council's communications department have agreed to develop and implement the Manukau Harbour Forum communications and engagement plan. Feedback on the direction of this year's communications plan is being sought as part of the planned informal workshop with forum members being held in late September 2016. This will clarify if the communications programme should focus on the harbour, the forum or both. Any savings from delivering this work internally will be reported to the forum for reprioritisation. Work is underway to identify host businesses for the flagship sites events.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1960	I&ES: Waste solutions	Resource Recovery - Manurewa	To support implementation of the resource recovery network in south Auckland, particularly through the establishment of local community recycling centres and capacity building of local community groups.	Community recycling centres will be a core part of Auckland's resource recovery network with the aim of diverting waste from landfill. As well as supporting waste minimisation, it is anticipated that community recycling centres will have a community development benefit through encouraging social enterprise, upskilling, and community capacity building.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Following the completion of the scoping study report last financial year, and the commitment from four boards in the south, work is underway to reconnect with groups interested in furthering their involvement in resource recovery initiatives. In particular, procurement is underway for a provider to deliver a tailored capacity building programme, including networking and mentoring, for these groups. This will include sessions on legal structures and legislation, business models, and field tours and site visits as well as exploring opportunities for joint ventures.	No
Plans and Places											
2657	I&ES: DPO	Town centre revitalisation	No information provided	Refresh the vision and redesign the town centre. Create a centre where people choose to live, work and play.	Not scheduled	LDI: Opex	\$ 114,000	Proposed	Green		
Business Improvement District Local Economic Development Initiatives											
2269	GOV: Ext P'ships	"Top Up Funding" - Business Improvement Districts	Funding is available to provide additional support to the two Business Improvement Districts within the local board area - Manurewa and Wiri. For 16_17 financial year it is recommended that a) \$30,000 funding be utilised for projects identified as part of the Manurewa Town Centre Project b) \$20,000 funding be provided to assist with the Wiri BID expansion - due to be completed by 30 June 2017. This funding could be directed towards the provision of specialist project management skills to ensure definition and accountability around the expansion process c) \$10,000 funding be provided to Wiri BID to assist with general operational support expenses	The ongoing evolution of the Manurewa town centre area The expansion of the Wiri BID area to be able to provide services to a larger portion of the business community	Not scheduled	LDI: Opex	\$ 60,000	Proposed	Green	All LDI-related payments to Wiri Business Association for 2016/17 have now been made. Manurewa BID related funding will be added to the overall budget for the town centre revitalisation project allocated during the 2016/17 financial year.	No
Local Economic Development: ATEED											
2136	CCO: ATEED	24 hour south visitor attraction campaign- Manurewa	The 24 Hours South campaign involves an online video promoted via Facebook / Youtube and a prize draw to win a series of free entry tickets to attractions in South Auckland. The next phase of 24 hour South will include a fast paced and lively video targeted at adults aged between 20 and 60 years of age. It is a broad demographic consisting of family groups, independent travellers and young couples. The campaign will be targeted at the domestic visitor market and Auckland residents but not exclusive of international guests to showcase attractions sites in South Auckland.	The main objectives of 24 Hour South campaign are to: 1. improve the perception of South Auckland by sharing information about activities available 2. attract more Aucklanders to visit the attraction sites in South Auckland and support local tourism operators 3. encourage tourism operators and attractions to work collaboratively	Q3; Q4	LDI: Opex	\$ 20,000	In progress	Green	Initial meeting with Airport Tourism group was held in September. The group is now preparing a proposal which includes the boards' feedback on promoting local facilities to local residents. The proposal will be presented in the first available workshop in November.	No
1948	CCO: ATEED	Manurewa TC Value Proposition Implementation	Implementation of the Manurewa town centre value proposition. This would enable an enhanced implementation programme following the development of the value proposition. This could include areas such as, advertising, street banners, a grant to the BID to develop collateral.	An enhanced implementation programme to the budget currently agreed with Onemata of \$5,000, that will enable the proposition to be socialised across a range of platforms. In partnership with Southmall and the BID. Helping to increase footfall in the centre and increase spend and investment in Manurewa.	Q2; Q3; Q4	LDI: Opex	\$ 20,000	Approved	Green	Onemata have developed the value proposition for the town centre as "cultural exchange everyday". This has been presented to the Town Centre Steering Group. Onemata are now developing an implementation strategy which will be presented to the Local Board in quarter 2.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1919	CCO: ATEED	Young Enterprise Scheme (MR)	ATEED, on behalf of the Young Enterprise Trust, delivers the Young Enterprise Scheme (YES) in Auckland. YES is a practical, year-long programme for year 12 and 13 students. Through the programme, students develop creative ideas into actual businesses, complete with real products and services and experience real profit and loss. The funding from the local board will support the delivery of 10 sub-regional events across Auckland (5x Dragon's Den and 5x Regional Awards).	Students learn key work skills and business knowledge including: business fundamentals, planning, interpersonal relations, financial, decision making, reporting, risk management and team work. YES helps create a culture of innovation and entrepreneurship amongst Auckland's young people.	Q3	LDI: Opex	\$ 1,000	In progress	Green	The Young Enterprise Scheme Co-ordinators are scoping out the events to be held, and are expecting to draw down funds in Quarter 3 to assist with the delivery of events across Auckland.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	CL: Lease Term	Activity Status	RAG	Q1 Commentary
Community Facilities: Community Leases												
1717	CF: Community Leases	Clendon Residents Group Inc	New lease for facility leased in from Housing NZ at 60 Maplesden Drive, Clendon Park	Q1	30/06/2018	\$ 1.00	\$ 250.00	Third-Party	Term of lease in from Housing NZ	Completed	Green	Sublease approved 8 Sept 2016. Deed has been drafted and will be sent to group.
1724	CF: Community Leases	Manukau Beautification Trust	New lease at Holmes Road, Manurewa	Q3	19/08/2016	\$ 500.00	\$ 500.00	Council	5 years + 5 year right of renewal	In progress	Green	Group have applied for new lease. Will do site visit and start on a report to board.
1712	CF: Community Leases	Manukau Racing Pigeon Club	New lease at Mountford Park, Sykes Road, Manurewa	Q4	31/12/2010	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	Approved	Green	Have sent application pack for a new lease but not returned by group. Group may not be operating. To follow up to see if building is being used.
1725	CF: Community Leases	Manurewa Assn Football Club	New lease at War Memorial Park, Gibbs Road, Manurewa	Q3	31/10/2016	\$ 0.10	\$ 0.10	Council	5 years + 5 year right of renewal	Approved	Green	Have sent application pack to group but has not been returned yet. Site visit done. To follow up application.
1713	CF: Community Leases	Manurewa Cricket Club	New lease at War Memorial Park, Gibbs Road, Manurewa - Previously reported in Work Plan Year 2013/2014	Q1	30/06/2013	\$ 10.00	\$ 10.00	Lessee	10 years + 10 year right of renewal	In progress	Green	Site visit done. Report for new lease underway.
1714	CF: Community Leases	Manurewa Rugby Football Club Inc.	New lease at Mountford Park, Dr Pickering Ave, Manurewa	Q4	31/10/2012	\$ 0.10	\$ 0.10	Council	5 years + 5 year right of renewal	Approved	Green	Have sent application packs but group have not applied yet. To follow up.
1718	CF: Community Leases	Netball Manurewa	Lease variation to reflect investment at Dalgety Drive Reserve, Browns Road, Manurewa	Q3	31/07/2019			Lessee	Dependant on outcome of ownership of facility	Approved	Green	Lease to be looked at in future to see if changes are needed to reflect improvements and / or facility ownership.
1719	CF: Community Leases	Randwick Park Community Facility	New lease for new facility at Randwick Park, Manurewa	Q1				Council	10 years + 10 year right of renewal	In progress	Green	Facility open. An interim agreement to manage has been put in place for initial period. In future a lease for group may be required.
1720	CF: Community Leases	Rawiri Residents Association Inc.	New lease for facility leased in from Housing NZ at 1 Rata Vine Drive, Manukau Central	Q3				Third-Party	Term of lease in from Housing NZ	In progress	Green	Have been able to clarify ongoing costs of the sublease for the group. They have applied for the sublease. Report has been drafted and is ready to present to the board.
1722	CF: Community Leases	Tahuri Mai Kohanga Reo	New lease for new facility at Mountford Park, Sykes Road, Manurewa	Q4	30/06/2019	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	In progress	Green	On track for a report in Quarter 4 to reflect correct site plan.
1721	CF: Community Leases	Taonga Trust Early Childhood Centre	Agreement to Lease for proposed new facility Randwick Park, Manurewa	Q2				Lessee	10 years + 10 year right of renewal	Approved	Green	Group have applied for new lease. Plans have been sent to permission team to work on landowner approval. High priority to joint report for landowner approval and agreement to lease. If approved group can continue with build plans.
1715	CF: Community Leases	The Girl Guides Assoc - Manukau	New lease at Everglade Drive, Manukau Heights	Q1	30/09/2012	\$ 0.10	\$ 0.10	Lessee	10 years + 10 year right of renewal	In progress	Green	Site visit done and report underway to seek approval for new lease.
1716	CF: Community Leases	Weymouth Boating Club Inc.	New lease at 29R Greers Road, Weymouth - Previously reported in Work Plan Year 2014/2015	Q2	31/03/2014	\$ 10.00	\$ 10.00	Lessee	10 years + 10 year right of renewal	In progress	Green	Site visit done and report underway to seek approval for new lease.
1723	CF: Community Leases	Weymouth Rugby Football Club	Classification of reserve process underway at Weymouth Domain, Gibbons Road, Weymouth	Q1	30/11/2020	\$ 0.10	\$ 0.10	Lessee	5 years + 5 year right of renewal	Completed	Green	Classification of the reserve has been approved by the Parks, Sport and Recreation Committee and is being undertaken by council under delegation from DOC. Lease as approved is being drafted and sent to group.