

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
<b>Arts, Community and Events</b>											
2591	CS: ACE: Arts & Culture	Local Arts Broker- Arts Broker Programme	Engage an art broker role to develop strategic relationships and contacts, and raise budget to add to board budgets for innovative local art and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.	Communities are highly engaged as audiences and artists.  Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 85,000	In progress	Green	The services agreement with Melissa Laing for arts broker services in FY17 has been completed. In Q1, the Whau Community Arts Broker called for proposals for temporary arts activities and activations, and developed a work programme of proposed projects and events. The first projects be delivered in Q2 FY17.	No
2590	CS: ACE: Arts & Culture	Ambrico Site- ABS Ambrico Kiln Site Projects	Develop projects in relation to the Ambrico Kiln site to increase community engagement and to celebrate the history of the kiln and associated clay works.	The community have access to the Ambrico Kiln site and have opportunities to explore and understand the stories and history of the Ambrico Kiln and wider Whau clayworks.	Q2; Q3; Q4	ABS: Opex	\$ 13,400	In progress	Green	A proposal for activating the Ambrico Kiln site through arts activity and interpretation was approved by the local board. A funding agreement with Portage Ceramics Trust will be executed in Q2 FY17.	No
2577	CS: ACE: Arts & Culture	Ambrico Site- ABS Portage Ceramics Trust Operational Support Grant	Administer a funding agreement with Portage Ceramics Trust for operational support for Te Toi Uku.	Local, regional and national communities will have access to information about and examples of the New Zealand Ceramics industry particularly that of Crown Lynn. The unique stories of the Whau Local Board area clayworks are recorded and celebrated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 60,000	In progress	Green	The funding agreement with Portage Ceramic Trust (Te Toi Uku) for FY17 has been completed. In Q1, the facility hosted 22 tours at the museum with a total of 416 participants. As part of the Auckland Heritage Festival, the museum's Director delivered a talk on Crown Lynn and a display of Te Toi Uku's collection was mounted at Henderson Library.	No
2454	CS: ACE: Community Empowerment	Capacity Building (WH)	Provide funding to Community Waitakere to deliver on capacity building activities in Kelston, Avondale and New Lynn.  Provide funding to Inspiral Services to deliver the Kai Across The Whau programme.  Budget: - Capacity building \$50,000 - Kai Across the Whau \$15,000	- Improve ways of working in partnership with mana whenua - Increase levels of control and influence for communities and residents over what happens in their areas - More opportunity for community designed and delivered activities - The empowered communities and enabling ways of working approach is embedded across the organisation - A consistent approach to supporting capacity building undertaken by backbone / intermediary organisations - Increase participation and community engagement with Maori, Pacific communities and new residents in the Whau local board area - Increase capacity building opportunities for residents and organisations across the Whau - Strong relationships with local community	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000	In progress	Green	Kai Across the Whau presented the 2015/2016 Kai Whau report to the local board. The specialist advisor completed the funding agreement for the Kai Across the Whau 2016/2017 grant.  The strategic broker and Community Waitakere work shopped a draft annual work programme with the local board. The funding agreement for Community Waitakere was completed in this quarter.  The strategic broker strengthened working relationships with Maori, in particular the Kelston Girls High School Māori Dean. They will work together to organise a local community hui in the second quarter to enable engagement with local Maori residents.	No

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2451	CS: ACE: Community Empowerment	Children & Young People: Youth capacity building (WH)	Increase young people's capacity to develop, manage and lead youth projects and activities through Whau youth providers audit, Whau youth awards, Whau youth board plans and Youth week activities.  Budget: - Youth Capacity \$25,000	<ul style="list-style-type: none"> <li>- Increase community access to council information and resources</li> <li>- Better participation practices to enable Maori to shape all aspects of decision-making</li> <li>- More opportunity for community-designed and delivered activities</li> <li>- Opportunity for a more diverse range of people to influence decision-making and decide what is important.</li> <li>- Enable youth to better participate and influence community outcomes</li> <li>- Build community [youth] participation in council decision-making</li> <li>- I AM AUCKLAND outcomes for youth voice and participation</li> <li>- Increase levels of control and influence for young people over what happens in their areas</li> <li>- More opportunities for youth led and delivered activities</li> <li>- Opportunity for a more diverse range of people to influence decision-making and decide what is important</li> <li>- Improve understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>CEU staff supported an audit to identify local youth services and facilities, to assist and inform future local board planning and facility development. Findings were presented to the local board in September by the delivery Partner Creative Souls Project.</p> <p>The Tula'i graduation on 18 August 2016, concluded the successful delivery of the Tula'i Pasifika Youth Leadership Programme 2016. The specialist advisor administered a funding agreement across the West Auckland local boards for a new cohort to attend the 2017 Tula'i Pasifika Youth Leadership Programme.</p>	Yes
2455	CS: ACE: Community Empowerment	Children and Young People: Youth Connections (WH)	Build capacity and connections between local employers, youth and service providers to deliver youth employment outcomes.  Budget: - Youth Connections across Auckland \$50,000	<ul style="list-style-type: none"> <li>- Increase community engagement</li> <li>- Collaborative relationships across Local Boards</li> <li>- Work-ready young people with real-life experience of employers and interviews</li> <li>- Engage employers with Badge accreditation and a commitment to supporting youth employment</li> <li>- Strong capacity and resources amongst service providers to support youth employment</li> <li>- Integrated youth employment sector where businesses, youth, whanau and community services connect directly</li> <li>- Increase employment opportunities for youth</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000	In progress	Green	<p>The Youth Connections specialist broker delivered a Whau Badge workshop in September for 24 youth and seven employers. Young people were referred from a range of local providers. Following the workshop, two youth immediately secured employment and others securing potential employment interviews.</p> <p>By speaking at the Rosebank Business Association's evening event Youth Connections reached an audience of 30+ employers. A strong partnership with Rosebank Business Association has been established and local employers are expressing strong support for the Whau Badge project.</p> <p>One hundred and twenty young people from the Whau area attended the September JobFest.</p>	No
2315	CS: ACE: Community Empowerment	Community grants (WH)	Support local community groups through contestable grant funding.	<ul style="list-style-type: none"> <li>- Enhanced partnering and collaboration between council and community organisations</li> <li>- Embodies empowered communities approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them.</li> <li>- Ensures a range of community activities are supported at a local level</li> <li>- Provides seed funding for community development initiatives</li> <li>- Encourages community involvement and participation-</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 190,000	In progress	Green	<p>Whau has completed Round One Quick Response and Local Grants allocating a total of \$97,469 leaving a total of \$92,531 for the remaining grant rounds.</p>	No

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2415	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (WH)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas planning.	<ul style="list-style-type: none"> <li>- Enhanced partnering and collaboration between council and community organisations</li> <li>- Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them.</li> <li>- Ensures a range of community activities are supported at a local level</li> <li>- Encourages community involvement and participation</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	Community Empowerment Unit (CEU) staff are working on a number of projects that demonstrate an empowered communities approach e.g. community-led delivery of a noho marae wananga at Kelston Girls High School and the Whau Pacific Festival.	Yes
2452	CS: ACE: Community Empowerment	Inclusion & Equity: Pacific and Ethnic Voices	<p>Develop a shared work programme with the Waitakere Ethnic Board to increase social inclusion, connection and participation in decision-making and ensure Pacific and Ethnic Voices are heard.</p> <p>Budget: - Pacific and Ethnic voices \$25,000</p>	<ul style="list-style-type: none"> <li>- Enhance partnering and collaborative ways of working between council and communities</li> <li>- Opportunity for a more diverse range of people to influence decision-making and decide what is important</li> <li>- Increase community access to council information and resources</li> <li>- Increase opportunities to bring different communities together to discuss matters that are of interest or relevant</li> <li>- Increase opportunity to provide input on policies and service delivery that may have an impact on ethnic and Pacific communities.</li> <li>- Increase access to integration and settlement support for newcomers to the local area and New Zealand</li> <li>- Promotion of social inclusion, social connection, equal opportunity and participation</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	The strategic broker and specialist advisor finalised the Waitakere Ethnic Board 2016/2017 work programme. The funding agreement will be completed in quarter two.	No
2899	CS: ACE: Community Empowerment	Placemaking: Local community safety (WH)	<p>Provide funding to support town centre and community safety reviews as needed.</p> <p>Fund community groups to deliver safety initiatives, support voluntary community patrols and assist neighbourhood support activities.</p> <p>Budget: - Local Community Safety \$25,000</p>	<ul style="list-style-type: none"> <li>- Safety and injury prevention training to promote safety - Strong local, ethnic and community voices participating in decision making</li> <li>- Strong town and neighbourhood communities - Improve provision of shade, safety and lighting in play and public areas - Engage with the New Zealand Maori Council to scope Maori warden patrol - Support and work with the police to enlist Pacific, Ethnic and Maori wardens - Increase levels of safety - Enable and support community safety plan - Community, council and local businesses taking action at a local level - Spaces are safe for connection between people - Sense of belonging and ownership</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000	In progress	Green	<p>The specialist advisor organised a Crime Prevention through Environmental Design (CPTED) assessment of the New Lynn and Avondale Business Improvement Districts (BID) and this is now completed. A report will be presented to the local board in the second quarter.</p> <p>The specialist advisor worked with the New Zealand Police, the local board and the community to establish a Kelston/New Lynn Community Patrol group. Work has also been completed to deliver two community safety forums, one hosted by the local board in Avondale and one in New Lynn delivered by the Waitakere Ethnic Board.</p> <p>The specialist advisor has also finalised a funding agreement with the New Lynn Business Association to support the installation of five CCTV cameras in New Lynn. The CCTV installation phase of this project will be reported to the board in the second quarter.</p> <p>Development of the collaborative Waitakere Ethnic Community Safety Action Plan is underway with support from the specialist advisor, and progress reporting to the local board, on this plan will begin in the second quarter.</p>	No

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2450	CS: ACE: Community Empowerment	Placemaking: Neighbourhood & town centre development	<p>Fund organisations to support community-led planning and place making, engaging a wide range of the community.</p> <p>This includes neighbourhoods plans for Kelston , Avondale and New Lynn; New Lynn Night Market, Rental Housing Quality Project and supporting community centre placemaking activities.</p> <p>Budget:                      - Placemaking: Neighbourhood &amp; town centre development \$85,000                      - Community Facilities support programme \$15,000</p>	<ul style="list-style-type: none"> <li>- More connected cross-council ways of working at the local board level</li> <li>- New empowering initiatives and activities are implemented across council</li> <li>- More opportunity for community-designed and delivered activities</li> <li>- Strong local, ethnic and community voices participate in decision making</li> <li>- Strong town and neighbourhood communities</li> <li>- Increase participation in local decision making</li> <li>- Increased participation in a range of local projects that reflect the diversity of the Whau communities</li> <li>- Increase level of engagement with local Maori residents and mana whenua</li> <li>- Enhance partnering and collaborative ways of working between council and communities</li> <li>- Community, council and local businesses taking action at a local level</li> <li>- Enhanced sense of belonging and ownership.</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000	In progress	Green	<ul style="list-style-type: none"> <li>- Motu Urban Design, Kai Whau and Community Waitakere proposed 2016/2017 work plans. 2015/2016 Healthy Rentals report and evaluation delivered.</li> <li>- Local board resolved to continue funding the New Lynn Night Market. Expectation that the market transitions to community management over the next three years.</li> <li>- CEU staff strengthened relationships with local Maori, Pacific and Ethnic organisations including Waitakere Ethnic Board, West Auckland Pasifika Forum, Kelston Deaf Education Centre, Kelston Girls High School.</li> <li>- Funding agreements with Community Waitakere, Waitakere Ethnic Board, West Auckland Pasifika Forum, Whau Kai, Generation Ignite, The Creative Souls Project and Avondale Community Action complete.</li> <li>- Community Waitakere and the Kelston Creatives group addressed community-identified themes through projects such as the Kelston kite and mural projects. Avondale Community Action engaged a local mural artist who designed and completed the mural at the entrance of the Avondale Community Centre.</li> </ul>	No
2644	CS: ACE: Community Empowerment	Spatial Priority Area - Inner West Triangle - WH	<p>Participate in inter- departmental planning for the spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities</p> <p>As required:</p> <ul style="list-style-type: none"> <li>• Identify opportunities for community led or co designed projects</li> <li>• Identify local community outcomes aligned with social wellbeing, social procurement/social enterprise/employment and training</li> <li>• Identify connection pathways with community and council stakeholders.</li> </ul>	<ul style="list-style-type: none"> <li>- More connected cross-council ways of working at the local board level</li> <li>- Enhance partnering and collaborative ways of working between council and communities</li> <li>- Improve ways of working in partnership with mana whenua</li> <li>- Increase levels of control and influence for communities and residents over what happens in their areas</li> <li>- More opportunity for community led/co-designed and delivered projects</li> <li>- Improve understanding of Maori aspirations and the ability to respond more effectively to Maori</li> <li>- Opportunity for a more diverse range of people to influence decision-making and decide what is important.</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	<p>The strategic broker and senior local board advisor collaborated with Avondale Community Action on design and planning for the Avondale town centre and neighbourhood development.</p> <p>The strategic broker and specialist advisors facilitated delivery of Milenko place making training workshop in Avondale with local people, and a "practice run" of the Milenko-methodology community meeting with local residents.</p>	No

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2898	CS: ACE: Community Empowerment	Children and Young People: Youth Connections (WH) - externally funded	Build capacity and connections between local employers, youth and service providers to deliver youth employment outcomes.  Externally funded: - Tindall Foundation \$21,000	- Increase community engagement - Collaborative relationships across Local Boards - Work-ready young people with real-life experience of employers and interviews - Engage employers with Badge accreditation and a commitment to supporting youth employment - Strong capacity and resources amongst service providers to support youth employment - Integrated youth employment sector where businesses, youth, whanau and community services connect directly - Increase employment opportunities for youth	Q1; Q2; Q3; Q4	External funding	\$ 21,000	In progress	Green	Please refer to Youth Connections line number 2455	No
2704	CS: ACE: Community Empowerment	REGIONAL: Whau Community Safety	Fund community groups to deliver safety initiatives, voluntary community patrols, Neighbourhood Support and Sirens & Sounds.	- Safety and injury prevention training to promote safety - Strong local, ethnic and community voices participating in decision making - Strong town and neighbourhood communities - Improve provision of shade, safety and lighting in play and public areas - Engage with the New Zealand Maori Council to scope Maori warden patrol - Support and work with the police to enlist Pacific, Ethnic and Maori wardens - Increase levels of safety - Enable and support community safety plan - Community, council and local businesses taking action at a local level - Spaces are safe for connection between people - Sense of belonging and ownership	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Amber	Funding agreement for Neighbourhood Support Waitakere will be completed in the second quarter. The specialist advisor liaised regularly with the New Zealand Police on local safety issues and the Pacific wardens regarding patrols at the New Lynn Night Market.  CEU staff initiated planning of the Sirens and Sounds Safety event with the New Zealand Police, St Johns and the New Zealand Fire Service. This is scheduled for Saturday November 26, 2016.	No
2338	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (WH)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	- Sustainable, significant and measurable reductions in graffiti vandalism - Improved service delivery that is cost effective and provides good value - Auckland Council, its partners and communities working collaboratively - Communities and visitors to the city experience an environment where the negative impacts of graffiti do not exist or are significantly reduced - Enhance civic pride - Reduce criminal behaviour	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 1735 graffiti incidents in the Whau Local Board area between 1 July 2016 to 30 September 2016. This is a 6 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 7 per cent, with all 27 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.	Yes

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2884	CS: ACE: Community Places	Green Bay Community House	Administer and support Green Bay Community House to deliver additional funding agreement requirements..	Clear understanding of both partners responsibilities - Community development outcomes for the community - Greater visibility of the community-led facility with council - Seamless and timely processes for completion of the funding agreement - Community participation in centre activities and programmes - More residents feel connected.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	A Funding agreement for Green Bay Community House was completed, agreed and signed by the committee and council. Payment was made to the organisation in Q1.	Yes
2082	CS: ACE: Community Places	Funding Agreement - Blockhouse Bay Community Centre, Green Bay Community House and Kelston Hub	Support and administer funding agreements for Blockhouse Bay Community Centre (\$49,230), Green Bay Community House (\$38,290) and Kelston Hub (\$38,290) to deliver upon their funding agreement accountabilities.	- People can connect and have fun in their community places. - Provide opportunities for Aucklanders to learn and grow. - Place work programme activities are delivered based on community need - Increase community capacity and networks. - Communities participate in centre activities and programmes - More residents feel connected.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 125,810	Approved	Amber	The Kelston Hub funding agreement is yet to be completed. Staff are currently working through the terms of the agreement with the organisation. It is expected that this will be completed by early Q2. The Blockhouse Bay Community Centre and Green Bay Community House funding agreements and Licence/s to Occupy and Manage have been completed, agreed and signed by the committee/s and council. Payment was made to the organisations in Q1. Kelston Hub Funding Agreement is yet to be finalised. It is expected to be completed in early Q2.	Yes
2104	CS: ACE: Community Places	New Lynn and Avondale community centre work plans	Deliver high quality community place work programmes from New Lynn and Avondale community centres. The Programme/s focus on 1) Youth Engagement 2) Wellbeing and 3) Diversity.	- Provide opportunities for people to connect and have fun in their community places - Provide opportunities for Aucklanders to learn and grow - Contribute to local board and regional outcomes and visions - Place work programme activities delivered based on community need - Increase community capacity and networks - Community participation in centre activities and programmes - More residents feel connected	Q1; Q2; Q3; Q4	ABS: Opex	\$ 81,640	Approved	Green	A plan to evaluate selected activities and services within the Youth, Wellbeing and Diversity programme/s held at both Avondale and New Lynn Community Centres is being developed by staff. Evaluations will commence in Q2 and Q3.	Yes
2103	CS: ACE: Community Places	REGIONAL Social Housing - WH	Auckland Council has appointed the Selwyn Foundation as the proposed community housing partner for its portfolio of homes for older Aucklanders.  Panuku has finalised a non-binding Memorandum of Understanding (MOU) with The Selwyn Foundation, which allows feasibility work, due diligence and an indicative development programme to be developed.  The results from the special consultative process will be reported to the Governing Body for decision on 28 July 2016.	1. Increased ability to partner with others to promote housing development on Council owned land 2. Enable redevelopment projects on existing council 'housing for older people' sites while maintaining at least the existing number of units for older people in the council property portfolio 3. Use existing council owned housing stock to grow the community housing sector by investigating the management options of council owned housing stock.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Auckland Council Housing for Older Persons (HfOP) Partnering Proposal was adopted by the Governing Body on 28 July 2016. On 25 August 2016, the Governing Body approved the establishment of a limited partnership (Joint Venture) between the Auckland Council and The Selwyn Foundation. It is expected that the Joint Venture will be operational in May 2017. The transition of HfOP services from Auckland Council to the Joint Venture will be overseen by an Auckland Council project team managed by Arts, Community and Events.	No
2039	CS: ACE: Community Places	Venue hire service delivery - WH	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing a customer-centric booking and access process including online booking - Aligning activity to local board priorities through management of the fees and charges framework	Aucklanders will have easy access to places in their community where they can connect and participate in their own activities	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. A network-wide promotional campaign for venues will go live prior to Christmas.	No

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1447	CS: ACE: Events	Anzac Services & Local Civic Functions - Whau	Support and/or deliver Anzac services and parades within the local board area.  Support civic type events in the local board area, such as the opening of new park spaces, sod turning ceremonies, special consultation events etc.	A meaningful and respectful community commemoration to remember fallen servicemen and women.  Civic functions are delivered on behalf of the local board to celebrate or recognise moments, places or significant events .	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	In progress	Green	Anzac services scheduled for Q4, planning will commence Q2/Q3.  Local Civic Events No local civic activity occurred in Q1.  Planning is underway for the following activities which will be delivered through Q2, Q3 and Q4:  - Waitakere Heritage Film Event -Waitakere Heritage Conference	No
1450	CS: ACE: Events	Delivered Events - Whau	Deliver community events within the local board area: - 3 x Movies in Parks \$30,224 (originally set aside \$24,000)  Additional funding of \$6,224 to be sourced from within LDI envelope to support additional costs to deliver 3 Movies in Parks events as discussed at workshop on 27 April 2016.  - Disco for Youth with Disabilities \$3,500  Total = \$33,724	Events are delivered that support local board priorities and community initiatives.	Q2; Q3	LDI: Opex	\$ 33,724	In progress	Green	The Events Delivery team have confirmed with the local board programming for the two Movies in Parks events along with pre-movie activities. "The Jungle Book" has been selected for screening at Brains Park, Kelston on Sunday 29 January 2017 and "The BFG" at Riversdale Reserve, Avondale on Saturday 11 February 2017.  The Youth with Disabilities Disco: will be held at Zeal on 26th November with a 'Movie Stars' theme.	No
1451	CS: ACE: Events	Empowered Events Activities - Whau	Deliver community focused activities to support community groups' capacity and capability in the events space.	The local community benefits from a programme of activities to increase their skills and understanding of events.	Q2; Q3	LDI: Opex	\$ 2,500	In progress	Green	Planning for two workshops in the local area is underway. A draft programme will be ready for discussion with the local board in October. Discussions will include the strategic broker for the area who will assist in identifying groups and organisations who may benefit from attending these workshops which will be delivered in Q2 and Q3.	No
1449	CS: ACE: Events	Event Partnership Fund - Whau	Support community events through a non-contestable process.  - Whau Pacific Festival \$32,000 - Whau Arts Festival \$32,000 - Whau Chinese Festival \$32,000 - Festival of Cultures \$4,500 - Waitangi Day \$4,000 - Local Indian Event \$6,500 Total = \$111,000	Funding is provided to local groups to deliver events that support local board priorities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 111,000	In progress	Green	Decisions on allocation of funding were made late in Q1. Funding agreements will be drawn up and payments made during Q2 and Q3. No delivery against grants has occurred in Q1.	No
1446	CS: ACE: Events	Citizenship Ceremonies - Whau	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 23,000	In progress	Green	The Civic Events team delivered citizenship ceremonies on three occasions during Q1 with 164 people becoming new citizens in the local board area.	No
<b>Libraries</b>											
923	CS: Lib & Info	Library hours of service - Whau	Provide library service at Avondale Library for 52 hours over 7 days per week. (\$516,724 - FY16/17) Provide library service at Blockhouse Bay Library for 52 hours over 7 days per week. (\$484,735 - FY16/17) Provide library service at New Lynn Library for 56 hours over 7 days per week. (\$732,581 - FY16/17)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital).	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,734,040	In progress	Green	Library visits in Whau have decreased by 6% compared to the same quarter last year. Regional trends are a decrease of 3%.	
924	CS: Lib & Info	Extended hours and additional programme -Whau	3 additional opening hours at Avondale Library. 3 additional opening hours at Blockhouse Bay Library. 1 additional opening hour at New Lynn Library. Develop and deliver targeted programmes utilising additional resources.	Community has increased access to library service.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 52,000	In progress	Green	Customers are enjoying extended hours and the libraries are offering programmes within these times.	

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934	CS: Lib & Info	Celebrating cultural diversity - Whau	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Christmas, Diwali, Lunar New Year, Māori Language Week, Matariki, Waitangi, Pasifika, Pacific Language weeks, PRIDE. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we celebrated Matariki and Pacific Language events at all three libraries. We delivered 18 Regional events to 510 people.	
933	CS: Lib & Info	Celebrating local places and people - Whau	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Family History Month, Heritage Festival, Christmas parades, Business Association events, Local Board events, Whau Arts Festival, Urbanesia. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter we celebrated Youth Week, Whau Pacific Festival, Heritage Month. The "Brickyards and Brickbats" Exhibition was displayed at New Lynn Library by the regional West Auckland Research Centre.	
932	CS: Lib & Info	Digital literacy support - Whau	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter there were 111,536 Wi-Fi and PC sessions in the Whau libraries. This is an increase of 12% compared to the last quarter.	
925	CS: Lib & Info	Information and lending services - Whau	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The number of items borrowed decreased by 9% compared to the same quarter last year. The number of eBook and eMagazine issues continue to increase at a regional level. This is in line with trends regionally, where the number of eBook and eMagazine issues continue to increase and now make up 9% of items borrowed regionally.	
931	CS: Lib & Info	Learning and Literacy programming - Whau	Provide learning programmes and events throughout the year including: Book a Librarian sessions, computer classes, CV classes, Makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, Adult Learners' Week, NZ Sign Language Week, Craft Month, Author talks, Youth week. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	We support customer's learning with book a librarian service which includes many CV sessions. We also delivered computer classes for Chinese, seniors and deaf participants. Our Reading Together group promotes parents reading with their children.	
926	CS: Lib & Info	Preschool programming - Whau	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime and Multilingual storytime. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Demand for preschool programming remains high. We have delivered 41 programmes to 2477 number of participants across the three libraries.	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
929	CS: Lib & Info	School engagement and Afterschool programming - Whau	Engage directly with local schools in the board area. Provide creative learning opportunities for children in afterschool hours including Homework help. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	This quarter regular school visits in Whau were made by Childrens Librarians, and several class visits were made by schools to the libraries. After school programming continues to attract children in a variety of programmes.	
927	CS: Lib & Info	School holiday programming - Whau	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	A successful programme of events was run in all three libraries for the July school holidays with 924 participants at 26 events. Planning and the start of delivery began for the September/October holidays.	
928	CS: Lib & Info	Summer reading programme - Whau	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Planning began for delivery in Q2 and Q3 (December/January).	
930	CS: Lib & Info	Supporting customer and community connection - Whau	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, NZ Music Month and Book clubs. Provide community space for hire at New Lynn library. (Funded within ABS Opex budget activity: "Library hours of service - Whau")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	We continue to deliver quality programming to support customer and community engagement. Highlights this quarter included: Chess club at New Lynn Library, and local elections ballot boxes in all 3 libraries. New Lynn meeting room can now be booked through Council's on line booking system	
<b>Local Parks</b>											
3433	CF: Project Delivery	Sister Rene Shadbolt park - New Half Pipe PD	Provide new half pipe to extend existing skate facility	Increasing play space to meet development needs	Q1; Q2; Q3	Growth	\$ 60,000	In progress	Green	Description of the work: Provide new half pipe to extend existing skate facility for increasing growth Current Status: Awarding physical works contract Next Steps: Commence work on site in 3-4 weeks Risks / Issues: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3432	CF: Project Delivery	Te Whau Pathway - Stage 1B GWD	A multi-staged project for a 13km Greenway. This stage will be used for Stage 1B in the following parks. Tiroroa Esplanade, Roberts Field, Queen Mary Reserve and Rizal Reserve.	Increased walking and cycling facilities to meet development needs	Q2; Q3; Q4	Growth	\$ 350,000	Approved	Green	Description of the work – Planning and build of the 13km Te Whau Pathway along the Whau River between Te Atatu Peninsula and Green Bay Current status – Te Whau pathway scheme design contract awarded to MWH Global- engineerin consultant, by Auckland Transport (a project partner). Preliminary work underway on Tiroroa Esplanade connector path which can be completed independently of the scheme design work. Next steps: Confirm scheme design work programme with MWH which includes detailed design of two sections of pathway in reserves (Queen Mary and Rizal Reserve). Once detailed design complete, resource consents will be lodged for the physical works to build these paths in this financial year. Continue planning and consultation on the connector path in Tiroroa Esplanade. Risks and issues – Complex planning and consents required for the majority of the pathway which will be built in the coastal marine area and is likely to require publically notified resource consents. Detailed design may be delayed because it will be tied up with the larger scheme design consultation process.	No
3720	CF: Project Delivery	Craigavon Park - Park Development & Playground Renewal GD	Park development associated with playground renewal. Works also involve extended playground extension, walking network, fencing, park furniture, shelter and youth play equipment. Note: This item replaces items 3277 and 341.	Increased parks and open spaces to meet development need.	Q1; Q2; Q3; Q4	ABS: Capex; Growth	\$ 561,649	In progress	Green	Description of the work: Design and renewal of existing playground (to be enlarged), walking network, fencing and park furniture. Current Status: Continue with detailed design progression Next Steps: Finalise design ready for tender Risks / Issues: Discussions with Tekawerau and Ngati Whatua Orakei have pushed programme back slightly.	No
677	CF: Project Delivery	Play space, walkway and landscaping (Crown Lynn)	Local park development	New park development for Clinker Place SHA	Q1; Q2; Q3; Q4	ABS: Capex	\$ 603,307	In progress	Green	Description of the work: Planning, design and construction of open space within the Crown Lynn Development precinct Current Status: Review and approve business case Next Steps: Commence planning stage of works Risks / Issues:None	No
671	CS: PSR: Local Parks	Greenways-co-ordination and promotion	Working with AT to put in signage and maps and market greenways network	Increased provision and use of greenways	Q1	LDI: Opex	\$ 40,000	Approved	Green	Programme on track	No
1482	CS: PSR: Local Parks	LDI Volunteer programme WLB	Volunteer programme for environmental restoration of parks and reserve. Various reserves - Pest Control Programme . Various reserves ad hoc requests for volunteer assistance by local groups for litter clean-ups all at the following reseves: •Rewarewa Esplanade Reserve •Archibald Park •Sister Rene Shadbolt Park •Ken Maunder Park •Kurt Brehmer Reserve •Tony Segedin Esplanade Reserve •Wingate Reserve •Arawhata Reserve •Rosebank Domain •Saunders Reserve •Craigavon Park Rosebank East Esplanade Reserves	Enhancement of biodiversity values, Restoration of native bush and areas of biodiversity value around the Whau River, Rosebank Peninsula and Oakley Creek. Restoration of habitat for endangered wildlife. Engagement with the local community and Rosebank Business Association in rehabilitation of weedy reserve areas. Protection of living taonga and mauri of streams for local iwi.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 37,000	Approved	Green	Programme on track	No
676	CS: PSR: Local Parks	Park community partnerships (Whau)	Pest control, planting and restoration involving volunteers.	Environmental enhancement and community development	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000	In progress	Green	Programme on track	No
678	CS: PSR: Local Parks	Programmes and event - local parks - Whau	Providing events for openings and celebrations	Increased events for openings and celebrations	Q1	LDI: Opex	\$ 10,000	Approved	Green	Programme on track.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
675	CS: PSR: Local Parks	Reduce herbicide support	Additional service levels for vegetation control	Reduce use of chemicals in Whau Parks	Q1	LDI: Opex	\$ 10,000	Approved	Green	Programme on track	No
2927	CS: PSR: Local Parks	Whau General park restoration SH16/20	Funding contribution towards the delivery of the Whau local board network plan.	Increased recreational spaces and activities	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000	Approved	Amber	Projects identified and will be workshopped with new board in November. Timeframe to complete spend will be a challenge. Programme on track	No
<b>Sports Parks</b>											
3435	CF: Project Delivery	Brains Park SID	No 1 - field lights, No 2 - field lights , No 3 - field lights, No 4 - field lights	Sports Field Growth Project to provide more field capacity hours	Q1; Q2; Q3; Q4	Growth	\$ 96,000	In progress	Green	Description of the work: Brains Park - Upgrade of existing soil fields ( 2 and 3 field) to sand carpets, installation of new flood lighting to all fields - 1, 2 and 3 Current Status: Procurement planning for professional services Next Steps: Procurement of professional services Risks / Issues: Contaminated land, resource consent issues with lights and increased use of fields	No
3436	CF: Project Delivery	Ken Maunder Park SID	No 3 field lights, cables and foundations, No 3 field sand, No 4 field lights and sand	Sports Field Growth Project to provide more field capacity hours	Q2; Q3; Q4	Growth	\$ 120,000	Approved	Green	Description of the work: Sports field growth project - development of 3 field lights, cables and foundations, 3 field sand, 4 field lights and sand Current status: Business case review . Scope yet to be confirmed. Risks/Issues: Funding	No
3437	CF: Project Delivery	Sister Rene Shadbolt Reserve SID	No 2 - field sand, No 3 - field sand	Sports Field Growth Project to provide more field capacity hours	Q2; Q3; Q4	Growth	\$ 30,000	In progress	Green	Description of the work: Sand carpet on pitches 2 & 3 at Sister Renne Shadbolt Park Current Status: Planning Next step: Procure professional services / designer Issues : None	No
3715	CF: Project Delivery	Blockhouse Bay Recreation Reserve SID	No 2 lights and sand & existing renewals project. Note this item replaces items 3274 and 3434.	Sports Field Growth Project to provide more field capacity hours	Not scheduled	ABS: Capex; Growth	\$ 709,634	In progress	Green	Description of the work: Sand carpet & lighting to sports field 2 at Blockhouse Bay recreation reserve Current Status: Planning Next Steps : Procure services of design consultant Issues/Risks:None	No
<b>Leisure</b>											
679	CS: PSR: Leisure	Recreation centre development	Aquatic and recreation facilities - upgrades and new facilities	Increased recreational benefits for the Whau community	Not scheduled	ABS: Capex	\$ -	Approved	Green	Concept planning required. Project commences in FY2018. Concept planning required.	
<b>Sport and Recreation</b>											
2661	CS: PSR: Sport & Rec	Recreation programmes (WH)	Sport and recreation participation initiatives designed to get more residents active in Whau.	Supports ASARSAP priority: Participation - by getting more people more active	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000	Approved	Green	Funding agreement signed.	No
2609	CS: PSR: Sport & Rec	Boroughs Basketball Court (WH)	Development and activation of a new basketball court at Avondale Central Reserve	Supports ASARSAP priority: Participation by enabling more Aucklanders to live physically active lives through participation in informal physical activity, recreation and sport.  Supports ASARSAP priority: Infrastructure by contributing to a fit-for-purpose network of facilities.	Not scheduled	External funding	\$ -	In progress	Green	Construction commenced, completion expected in 2nd quarter. Planning for opening event underway.	No
2711	CS: PSR: Sport & Rec	Regional Sport and Rec Grants Programme (WH)	Regional Grants: \$508,000 (2015/2016). Relevant grants being delivered in Whau include: Bikes In Schools; Hockey NZ - Regional Development Programme; He Oranga Poutama - Mauri Tu (maori weaponry)	Supports ASARSAP priorit: Participation: by providing affordable and accessible options for participation in informal physical activity, recreation and sport; Our diverse communities enjoy healthy and active lifestyles; Maori participation in sport and recreation increases	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Green	Delivery of projects on track although poor weather has impacted some delivery.	No
2601	CS: PSR: Sport & Rec	Community Access Avondale College (WH)	Providing community access to the Avondale College Stadium \$17,000 (regional)	Supports ASARSAP priority: Infrastructure by contributing to a fit-for-purpose network of facilities and facility needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	Awaiting return of signed agreement	No
2599	CS: PSR: Sport & Rec	Facility Partnership 2014 Avondale College Courts (WH)	Facility Partnership grant \$320,000 to Avondale College to resurface and floodlight netball/tennis courts.	Supports ASARSAP priority: Infrastructure by contributing to a fit-for-purpose network of facilities, and facility partnerships.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Five courts resurfaced. Floodlighting progressing through resource consent process.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2600	CS: PSR: Sport & Rec	Facility Partnership 2014 Avondale Intermediate Pool (WH)	Facility Partnership grant \$500,000 (\$100,000 Western Joint Funding Committee, \$400,000 Central Facility Partnership Committee) towards enclosing and heating the school's existing outdoor swimming pool	Supports ASARSAP priority: Infrastructure by contributing to a fit-for-purpose network of facilities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Preparing preliminary design and cost estimates	No
<b>Community Facilities: Renewals</b>											
3273	CF: Project Delivery	Blockhouse Bay Recreation Reserve Playground renewal	Blockhouse Bay Recreation Reserve Playground Renewal. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 254,435	Approved	Green	Description of the work: Blockhouse Bay recreation reserve playground renewal Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No
3275	CF: Project Delivery	Brains Park Amenity light renewal	Brains Park Lighting Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 7,500	In progress	Green	Description of the work: Brains Park - Installation of improvements to lighting of footpaths within park. Professional services undertaken in current financial year Current Status: Award physical works Next Steps: Commence physical works Risks / Issues: Lead time on luminaires and poles	No
3276	CF: Project Delivery	Brains Park Whole Playground renewal	Brains Park Playground Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 12,500	In progress	Green	Description of the work: Investigation and design of new playground Current Status: Site visit undertaken and procurement plan drafted for approval. Next Steps: Procurement plan to be approved for tender process. Risks / Issues: None	No
3278	CF: Project Delivery	Crum Park Car park renewal	Crum Park Carpark Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3	ABS: Capex	\$ 160,000	In progress	Green	Description of the work: Crum Park Car - Car park surface renewal, changes to line marking and installation of new speed humps Current Status: Creation of tender document stage Next Steps: Request for tender Risks / Issues: Budget allocation	No
3279	CF: Project Delivery	Dallas Reserve Playground renewal	Dallas Reserve Playground Renewal. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 125,000	Approved	Green	Description of the work: Dallas reserve playground renewal Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No
3280	CF: Project Delivery	Eastdale Reserve Carpark renewal	Eastdale Reserve Carpark Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 5,500	In progress	Green	Description of the work: Eastdale Reserve - Renewal of car park, design to occur during current financial year. Physical works will start in the next financial year Current Status: Procurement planning for professional services Next Steps: Request for proposal Risks / Issues: Ground conditions may affect progress	No
3281	CF: Project Delivery	Fonteyn Reserve Playground renewal	Fonteyn Reserve Playground Renewal. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 115,000	Approved	Green	Description of the work: Fonteyn reserve playground renewal Current Status: Work being scoped. Next Steps: Assign a project manager for delivery. Risks/Issues: None	No
3282	CF: Project Delivery	Green Bay Domain Building renewal	Green Bay Domain Toilet Renewal. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 190,000	Completed	Green	Description of the work: Upgrade of toilet and changing rooms. Items such as new fittings and fixtures, painting, new roof etc. Current Status: Project complete Next Steps: None Risks / Issues: None	No
3293	CF: Project Delivery	Ken Maunder Park fitness stations Removal	Ken Maunder Park Fitness Station Removal	Renewal of existing assets	Q3	ABS: Capex	\$ 1,500	Approved	Green	Description of the work: Fitness stations removal Current Status: No Scope Next Steps: None Issues/Risks: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3283	CF: Project Delivery	Lawson Park Structure renewal	Lawson Park Retaining Wall Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 63,000	In progress	Green	Description of the work: Lawson Park - construction of new retaining wall and stairs to replace existing path Current Status: Award physical works Next Steps: Physical works Risks / Issues: Protected magnolia trees, budget	No
3284	CF: Project Delivery	Olympic Park Playground renewal	Olympic Park Playground Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,000	In progress	Green	Description of the work: Renewal/upgrade of the existing playground. Footprint size remaining but play items being replaced. Current Status: Flying fox location confirmed. Replacement swing module works confirmed. Next Steps: Procure installation of flying fox and swing. Risks / Issues: None	No
3285	CF: Project Delivery	Tony Segedin Esplanade Reserve Footpath renewal	Tony Segedin Esplanade Reserve Path Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 4,100	In progress	Green	Description of the work: Tony Segedin esplanade reserve - review of structures that have had condition rating reduced. Carry out design work as required to bring structures up to standard this financial year. Carry out physical works next financial year, design of changes to current footpath to allow for route down hill from existing direction Current Status: Project planning on going Next Steps: Procurement of professional services Risks / Issues: Works within sensitive ecological areas, highly publically accessible structures	No
3286	CF: Project Delivery	Tony Segedin Esplanade Reserve Structure renewal	Tony Segedin Esplanade Reserve Handrail Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 7,300	Approved	Green	Description of the work: Handrail renewal in Tony Segedin esplanade reserve Current Status: Project scoping is being written Next Steps: Assigning a project manager Issues/ Risks: None	No
3287	CF: Project Delivery	Totara Triangle Car park renewal	Totara Triangle Carpark Renewal. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 160,000	In progress	Green	Description of the work: Totara Triangle - renewal of car park - reseal, new line marking and wheel stops Current Status: Preparation of tender documents Next Steps: Release of tender Risks / Issues: Budget.	No
3288	CF: Project Delivery	Whau Amenity light renewal FY17-18	Blockhouse Bay Recreation Reserve Light Pole Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 6,200	In progress	Green	Description of the work: Blockhouse Bay recreation reserve - renewal and improvement of existing lighting within Terry Street car park. Design only this financial year, physical works in 2017/2018 Current Status: Procurement planning Next Steps: Request for quotation for professional services Risks / Issues: Consent conditions, trees, ground conditions	No
3289	CF: Project Delivery	Whau Bollard renewal FY17	Craigavon Park Bollard Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 77,500	Approved	Green	Description of work: bollard renewal Current Status: project scoping is being written Next Steps: assigning a project manager Issues/ Risks: none	No
3290	CF: Project Delivery	Whau Furniture renewal FY17	Blockhouse Bay Beach Reserve, Copley Park, Copper Beech Walk, Crum Park, Davern Reserve, Northall Park, Shipton Reserve Furniture Renewals	Renewal of existing assets	Q4	ABS: Capex	\$ 10,300	Approved	Green	Description of the work: Furniture renewals Current Status : No Scope Next Steps: None Issues/Risks: None	No
408	CF: Project Delivery	Whau FY17 Avondale Library renewals	Avondale Library - Asphalt replacement, car park renewal, and HVAC replacement stage 2	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 141,261	In progress	Green	Description of the work: Re-seal carpark and upgrade the airconditioning system. Current Status: Execution & delivery phase. Next Steps: Pricing with estimated contract completion by the end Risks/Issues: None	No
407	CF: Project Delivery	Whau FY17 Community Leases renewals	Avondale Lions Club - Outbuilding stormwater upgrade	Renewal of existing assets	Q2	ABS: Capex	\$ 16,500	Approved	Green	Description of the work: Rerouting an outbuilding downpipe into the storm water system Current Status: Reviewing project initiation form Next Steps: Planning and getting quotes Issues/Risks: None	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
409	CF: Project Delivery	Whau FY17 Libraries renewals	Blockhouse Bay Library - Fire system upgrade including sensors	Renewal of existing assets	Q2	ABS: Capex	\$ 14,769	Approved	Green	Description of works: Fire system upgrade in Library. Current status: Visited site, developing scope. Next steps: Obtain quotation. Risks/Issues: None.	No
3291	CF: Project Delivery	Whau Goal post renewal FY17	Avondale Racecourse, Blockhouse Bay Recreation Reserve, Sister Rene Shadbolt Park Goal Post Renewal	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 70,000	In progress	Green	Description of the work: Avondale racecourse, Blockhouse Bay recreation reserve and Sister Rene Shadbolt park - Renewal/replace existing junior football goal posts at Avondale Racecourse fields 1, 2, 3 and 4. Renewal of junior rugby goal posts at Sister Rene Shadbolt field 2 and junior rugby goal posts Blockhouse Bay recreation reserve field 1 Current Status: Preparation of procurement plan Next Steps: Request for quotation to suppliers Risks / Issues: Fabrication delays	No
3292	CF: Project Delivery	Whau Park signage renewal FY17	Archibald Park, Blockhouse Bay Recreation Reserve, Brains Park, Crum Park, Dickey Reserve, Eastdale Reserve, Godley Green, Green Bay Domain, Lauriston Park, Lawson Park, Manawa Wetland Reserve, Northall Park, Olympic Park, Sister Rene Shadbolt Park, Tony Segedin Esplanade Reserve, Valonia Reserve, Wingate Reserve Sign Renewal	Renewal of existing assets	Q4	ABS: Capex	\$ 40,220	Approved	Green	Description of the work: Park signage renewal Current Status : No Scope Next Steps: None Issues/Risks: None	No
<b>Community Facilities: Operational Management and Maintenance</b>											
3854	CF: Operations	Whau Arboriculture Contracts	Covers tree maintenance	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 494,205	Proposed	Green	Year to date KPI result on quality of work is 99.6% which demonstrates good performance. The first quarter has seen a focus on street tree maintenance due to seasonal conditions. Particular attention has been directed towards powerline clearance to meet legislative requirements. The contractors have also undertaken additional staff training over the period to meet Vectors requirements for working on trees in close proximity to their network. Park tree maintenance will increase over summer months when ground conditions improve. The winter replacement tree planting programme has been completed. Mulch generated from arboricultural works is delivered to Full Facility contract work sites for use in street and park garden maintenance assisting in reducing weeds and retaining moisture over summer.	No
3853	CF: Operations	Whau Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 217,618	Proposed	Green	Year to date KPI result on quality of work is 93% which demonstrates good performance. The 2016/17 annual work programme has been prepared and physical work is underway. The early part of the quarter was focused on planting to assist site rehabilitation or infill planting to further help suppression of invading weeds and closure of bush canopies. Specific plant species are selected for their ability to colonise areas and for flower and fruiting attributes that helps to spread seed naturally and provide food source for nectar and fruit eating birds. The main public requests received over the quarter involve plant pest removal with complaints about animal pests having fallen with the reduced activity over winter.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3852	CF: Operations	Whau Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,675,766	Proposed	Green	Year to date KPI result on quality of work is 98.9% which demonstrates good performance. The winter infill planting programme has been completed in both park and streetscape environments. Conditions have been very wet and at times warm which has been good for plant establishment. Conversely the wet has created difficult conditions for mowing with operators being careful to avoid soaked or water logged areas that would result in ground and turf damage. Contractors anticipate a spring growth flush shortly. Proactive playground work has been prioritised with cushion fall top ups. Further work continues into the next quarter. The winter sporting codes have concluded allowing the commencement of spring field renovations. These have processed well albeit with certain sites also being affected by the wet conditions. Decompaction is largely completed. Sowing and sanding are underway as weather permits. All cricket wicket renovations are completed. Significant effort is also being put into goal post removal and line marking before commencement of summer sport.	No
<b>Infrastructure and Environmental Services</b>											
2191	I&ES: DPO	Stormwater pond (Crown Lynn precinct)	To develop a stormwater pond in the Crown Lynn redevelopment precinct.	Mitigation of the effects of development through the creation of significant impervious surfaces.	Not scheduled	ABS: Capex	\$ 190,000	In progress	Amber	The project is considered to be amber, as while the Crown Lynn pond will still be delivered, budget will become available for other activities of this kind which will need to be agreed by the local board. Timings for consideration are as per the quarter one commentary. Following further investigation, Healthy Waters (formerly Stormwater) determined that a wet pond is no longer required as part of the design for Crown Lynn. Instead a dry pond will be incorporated into the reserve landscape design. This will now be funded by Auckland Council's regional stormwater budgets, as part of a wider piece of stormwater network construction. The Healthy Waters department will provide an update to the local board on this in early October 2016. The Development Programme Office are looking into options to recommend the reallocation of this budget to another stormwater pond requirement within the region.	No
2152	I&ES: Environmental services	Bike Hub	To provide funding to EcoMatters to design and establish a repair centre for secondhand bikes at the Ecomatters precinct. This centre will also provide a bike hire service that educates users about active transport and the Whau River environment.	Whau communities are engaged in education and skill sharing around repair and resource recovery. Whau communities are educated about active transportation and have access to an active transport option in addition to walking for engaging with the Whau River environment.	Q1; Q2; Q3	LDI: Opex	\$ 10,000	Approved	Green	Parks have granted land owner approval for the establishment of the Bike Hub structure and surrounds. Community volunteers assisted with initial preparations for the Bike Hub landscaping in September 2016. The main Bike Hub structure is on track for installation by the end of September 2016. Installation of a short pathway and courtyard seating area for the Bike Hub will continue next quarter. Once the Bike Hub is complete, it will be a venue for regular cycling skills workshops provided by Auckland Transport, and it will have a basic fix-it space for bikes in need of repair. Other cycling groups will be invited to make use of the space. In time the Bike Hub will offer reconditioned bikes back to the community at low cost, removing the bikes from the waste stream destined for landfill.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2149	I&ES: Environmental services	EcoMatters environment centre and sustainability hub (Whau)	To fund the operation of the EcoMatters Environment Centre and associated education programmes.	Whau communities have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 41,000	Approved	Green	In quarter one, the Environment Centre achieved its target of being open to the public for at least 30 hours a week. Ecomatters is on track to achieve their target of delivering at least 26 sustainability-related seminars or workshops during the funding year. A total of seven workshops were held in the first quarter covering gardening, climate change and repairing and upcycling. The workshop programme for quarter two has been developed and distributed, with the 10 workshops or events covering topics including Māori medicinal plants, rainwater harvesting, nature walks and repairing and upcycling.	No
2150	I&ES: Environmental services	EcoMatters sustainability hub activation (Whau)	To fund EcoMatters will contribute to: <ul style="list-style-type: none"> <li>• Implementing improvements to the Ecomatters precinct at Olympic Park;</li> <li>• Community organic garden;</li> <li>• Nursery for native and edible plants; and</li> <li>• Development of new education programmes.</li> </ul>	Whau communities have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Approved	Green	Progress during quarter one included an increased use of the improved onsite meeting spaces by community groups, and a diverse array of eco-sourced plant species having successfully grown in the nursery. Plant stock numbers are ahead of projections and more than 2,500 plants will be ready for use in supporting community initiatives in the Whau Local Board area by the winter of 2017. A volunteer day is held at the nursery on the Ecomatters site every Wednesday to assist with nursery operations and develop the skills of the volunteers. Site activation activity scheduled for quarter two includes installing a shade area for the plant nursery and new way-finding signage.	No
2004	I&ES: Environmental services	EcoWest Festival	To fund EcoMatters to support the running of EcoWest Festival which will run from March-April 2017.	Whau communities have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Q3	LDI: Opex	\$ 9,000	Approved	Green	Planning of the annual EcoWest event is currently underway and proceeding in accordance with planned timelines. EcoWest will be held from 11 March to 9 April 2017 and will include guided nature walks, film screenings, stream restoration days and hands-on sustainable living workshops. At least 10 EcoWest events will be held in the Whau Local Board area. Non-car forms of transport to get to EcoWest events will be promoted by including maps of the closest train station or bus stop in the event listings. The EcoMatters quarterly events flyer distributed in September 2016 contained a 'soft launch' call for expressions of interest for events to be included in the festival programme. A full launch of the expressions of interest process will be implemented in the next quarter, including direct email contact with past event holders.	No
2148	I&ES: Environmental services	Greening the markets	To fund Ecomatters in the delivery of waste management at the New Lynn night market. This includes the Wash Against Waste service.	New Lynn night market organisers, food vendors and attendees are educated and engaged in Waste Minimisation. Waste from the New Lynn night market is minimised.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 16,000	Approved	Green	Planning for this initiative for 2016/2017 is well underway, and the implementation will begin once the market re-launches in late October 2016. A volunteer assisting with this initiative was acknowledged at the Whau Local Board's community volunteers awards held in September 2016.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3580	I&ES: Environmental services	Healthy Rentals Project	<p>1. To provide landlords with a free independent, technical assessment of their rental property using a housing Warrant of Fitness model.</p> <p>2. To offer subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home, such as insulation, clean heating, kitchen and bathroom extraction, groundsheets. The local board subsidy adds to existing schemes such as ECCA and Retrofit your home to further incentivise landlords to make improvements.</p> <p>3. To educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes</p> <p>The subsidies would be targeted at properties of low housing quality with low income tenants, or tenants who have health conditions related to cold, damp housing.</p> <p>The available funding will enable 20-30 houses to receive subsidies for improvements with a larger number receiving the home assessment and tenant education.</p>	<ul style="list-style-type: none"> <li>Lowering carbon footprint of residents through energy saving and contributing towards the goal of the Low Carbon Auckland Action Plan to achieve a 40 per cent reduction in greenhouse gas emissions by 2040.</li> <li>Improvements to health and wellbeing – warmer, healthier homes and reduced incidence of cold, flu, respiratory illnesses such as asthma, rheumatic fever etc.</li> <li>Economic impact – cost saving to residents in the form of lower power bills. Local Board subsidies help unlock further investment into property improvements, as well as Government subsidy programmes such as EECA.</li> <li>Increasing housing literacy – empowering residents with information.</li> </ul>	Q2; Q3; Q4	LDI: Opex	\$ 25,000	Approved	Green	In quarter one, suppliers were sent requests for proposals on the delivery of home assessments, tenant education and installation services for the project. A web page about the project is being developed, which will have links from the local board pages of the four boards involved. This will be completed in quarter two. Quarter two will also focus on marketing and promotion to engage landlords and tenants in the programme and commencing home assessments.	No
2145	I&ES: Environmental services	Home Energy Advice in the Whau	<p>Door-to-door provision of home energy advice to residents, including new migrants, in high priority locations within the Whau Local Board area as determined via census data.</p> <p>Follow up of participants to evaluate effectiveness of action taken as a result of the provision of advice, information and/or targeted energy efficiency devices for use in the home.</p>	Improved home health and comfort through improved energy use behaviours amongst low income and ethnically diverse residents in the Whau area.	Q3; Q4	LDI: Opex	\$ 16,000	Approved	Green	This initiative engaged 231 Kelston householders (917 occupants) in doorstep conversations to identify household energy practices, and provide tailored advice to assist with improving energy efficiency. A total of 154 households participated in a follow up phone conversation, which identified that 136 households had implemented or planned to implement one or more of the improvement actions, comprising 435 actions in total. Of these, 128 households had already made one or more changes with a combined total of 354 changes made to improve home energy efficiency. All residents that participated in the follow up evaluation received two free energy efficient light bulbs. The draft report for the 2015/2016 Home Energy Advice in the Whau initiative was discussed with the environment portfolio holder in September 2016. The report will be finalised in September 2016 and presented to the local board in quarter two. Learnings from the 2015/2016 initiative will be incorporated into the detailed development plan which will be completed in quarter two.	No
2174	I&ES: Environmental services	Household and Communities Engagement: Ethnic communities engagement	<p>To continue to support ethnic communities and harnessing their interests and energy to benefit the environment, and to provide positive outcomes for their communities. This includes:</p> <ul style="list-style-type: none"> <li>Continuing to provide support to the recently formed Auckland Environmental Protection Association (Chinese eco-elders) to enable their waste minimisation and environmental restoration activities and care of the New Lynn Friendship Garden.</li> <li>Training for waste management at events provided to groups.</li> <li>Translation services in support of this and other Whau environmental initiatives.</li> </ul>	Ethnic/faith-based communities within the Whau Local Board area have the skills, knowledge and resources to take action to support environmental improvement.	Q1; Q2	LDI: Opex	\$ 15,000	Approved	Green	Establishing the funding agreement with the Auckland Environmental Protection Association is planned for quarter two, as is the scheduling of waste management training for groups ahead of their participation in waste management for major events in early 2017. The Auckland Environmental Protection Association was recognised for its work at the Whau Local Board's community volunteers awards held in September 2016.	No
2151	I&ES: Environmental services	Love your place (Whau)	To fund EcoMatters to provide rapid response assistance up to a value of \$500 to support volunteer-driven practical environmental initiatives, this includes not-for-profit preschools.	Whau communities are supported in stewardship of their local environment with environmental clean-ups and rejuvenation.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 14,000	Approved	Green	Now that the funding for this initiative has been confirmed, EcoMatters is actively promoting the Love Your Place opportunity to the community via their website and Facebook pages, direct email, local print media and other channels.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2147	I&ES: Environmental services	Project HomeWise in the Whau	To fund EcoMatters to deliver workshops, targeted at ethnic and faith based communities, and vulnerable households to be provided on topics such as: <ul style="list-style-type: none"> <li>• Waste minimisation;</li> <li>• Water saving;</li> <li>• Energy efficiency;</li> <li>• Sustainable living.</li> </ul> To provide support for tenants to know what support they are eligible for under changes to the Residential Tenancies Act.	Ethnic and faith-based communities within Whau have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	A minimum of six HomeWise workshops will be held in the local board area in 2016/2017. In the previous quarter, three workshops were held in the local board area. The workshops were held with Red Cross (migrant volunteers) at Red Cross New Lynn, a Fijian Indian group at the Blockhouse Bay Community Centre, and a group organised by the Citizen's Advice Bureau at the New Lynn Public Library. Further workshops are in the process of being scheduled.	No
2179	I&ES: Environmental services	Sustainable Neighbourhoods	To fund the transition of Sustainable Neighbourhoods regional delivery in the Whau to a local board targeted approach where a level of targeted support is provided to 10 groups in the Whau area.	Benefits sought include local environmental quality improvements, especially biodiversity and water quality benefits at a neighbourhood scale; accessible and targeted assistance for neighbourhoods committed to working together in groups on whole-of-landscape management (improved access to council advice and technical assistance); capacity building for neighbourhood groups to become self-sustaining (successful funding applications for community grants; partnerships with local or other businesses or organisations to achieve shared outcomes); increasing connectivity between neighbourhoods and nature (increased casual surveillance and reporting of anti-social or environmentally destructive activity).	Q1; Q2; Q3; Q4	LDI: Opex	\$ 27,000	Approved	Green	Options on the delivery of support to existing Whau Sustainable Neighbourhoods groups have been presented to the environment portfolio holders and guidance on the preferred delivery model was requested. Portfolio holders have reconfirmed the outcomes sought through the funding, which are primarily to enable the current groups to continue their ecological restoration work. The next steps are to seek Expressions of Interest and to engage service providers to deliver the programme.	No
2146	I&ES: Environmental services	Whau Local Low Carbon Action Plan	To develop a plan which will provide strategic direction (including longer term action and objectives) for the Whau Local Board to address sustainable and low carbon living in its catchment.	<ul style="list-style-type: none"> <li>• A strategic approach to empowering the local community to reduce carbon emissions;</li> <li>• Improved knowledge of current local activities and achievements through a stocktake;</li> <li>• A plan that will provide the basis for decisions about future projects; and</li> <li>• A monitoring framework to measure uptake and impact.</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 7,000	Approved	Green	Scoping for the project has commenced with delivery scheduled to begin in the second quarter.	No
2143	I&ES: Healthy waters	Funding for Friends of Oakley Creek	To provide a grant to Friends of Oakley Creek to support volunteers to continue to protect, enhance and restore the ecological health of Oakley Creek.	Riparian margins along reaches of the Oakley Creek in the Whau Local Board area are restored and maintained.	Not scheduled	LDI: Opex	\$ 3,000	Approved	Green	This project is scheduled to commence in the second quarter of the financial year.	No
1950	I&ES: Healthy waters	Whau Manukau Harbour Support	To contribute funding to support implementation of the Manukau Harbour Forum work programme.	This project aims to support the implementation of the Manukau Harbour Forum's strategic vision that the 'Manukau Harbour is recognised and valued as a significant cultural, ecological, social and economic treasure / taonga'. The work programme supports the objective of raising the profile of the harbour.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	Approved	Green	Council's communications department have agreed to develop and implement the Manukau Harbour Forum communications and engagement plan. Feedback on the direction of this year's communications plan is being sought as part of the planned informal workshop with forum members being held in late September 2016. This will clarify if the communications programme should focus on the harbour, the forum or both. Any savings from delivering this work internally will be reported to the forum for reprioritisation. Work is underway to identify host businesses for the flagship sites events.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2144	I&ES: Healthy waters	Whau river knowledge sharing	To fund projects to be delivered by the Whau River Catchment Trust, which contribute to increasing community knowledge and understanding of the river and how to protect it, including the 'Whau Catchment Life' citizen science initiative.	Community capability is developed to enable community assistance with identification and monitoring of biodiversity in the Whau catchment.	Not scheduled	LDI: Opex	\$ 19,000	Approved	Green	This project is scheduled to commence in the second quarter of the financial year.	No
<b>Local Economic Development: ATEED</b>											
1495	CCO: ATEED	Migrant Business Engagement and Support	As a part of its great local communities and stronger local businesses outcomes the Whau local Board Plan identifies support for new migrants and migrant businesses as key outcomes. An allocation was made for 2016/17 for a further Migrant Business Support project. It is recommended this go ahead, building on work done in the current financial year in the Whau Local Board area and in other local boards. The project will look to leverage support from other local boards and local and national government agencies in order to support delivery. There are already talks underway between agencies as to what this service delivery model may look like and how it may be pulled together. Local Boards are seen in those discussions as being able to add considerable value in facilitating the engagement with its migrant owned business community and in promoting the service offerings within the local board area i.e. promoting the area as a place where migrants are supported to be successful in business. This project will engage with Whau owned businesses to establish a relationship, gather information about their needs, and how they can be best met. Events / services designed to meet those needs will be designed and delivered.	Improved connectivity between migrant community and the Whau Local Board.  Improved connectivity between migrant community and the business support infrastructure.  Better business outcomes for supported businesses.  Recognition of the Whau Local Board area as a supportive place for migrants to establish and grow their businesses.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Green	Background discussions with Immigration NZ, IRD, Office for Ethnic Communities, Ministry of Pacific People's on going. Henderson-Massey, Albert-Eden and Kaipatiki have confirmed resource to work alongside Whau. Whau Local board keen to involve Pasifika groups and these will be contacted in Q2 with the help of the Ministry for Pacific Peoples alongside further development of the project.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	CL: Lease Term	Activity Status	RAG	Q1 Commentary
<b>Community Facilities: Community Leases</b>												
1904	CF: Community Leases	Citizens Advice Bureau – Avondale	New lease for 99 Rosebank Road, Avondale	Q1	01/07/2011			Council		Completed	Green	New community lease granted 17 August 2016 for a term of two years commencing 1 July 2016 with two, three-year rights of renewal. Local board resolution WH/2016/106
1906	CF: Community Leases	EcoMatters Environment Trust	Proposed community garden and bike hub	Q3		\$ 1.00		Lessee	2 years	Approved	Green	No approved activity to report on in Quarter 1. This project is proposed to start in Quarter 3.
1900	CF: Community Leases	Lions Club of Avondale Incorporated	Renewal lease for 1650 Great North Road, Avondale	Q1	30/09/2016	\$ 500.00	\$ 500.00	Council	two 5 year right of renewal - next expiry 30.09.2021	Completed	Green	Renewal of lease granted for five years commencing 1 October 2016
1901	CF: Community Leases	NZ Plunket Society Incorporated – New Lynn	New lease for part of New Lynn Community Centre, 45-47 Totara Avenue, New Lynn	Q4	30/06/2011	\$ 150.00	\$ 150.00	Council		Approved	Green	No approved activity to report on in Quarter 1. This project is proposed to start in Quarter 4.
1902	CF: Community Leases	Royal New Zealand Plunket Society Auckland Suburbs Branch Incorporated – Blockhouse Bay	Renewal of lease for Avondale South Domain/Gittos Domain, 582 Blockhouse Bay Road, Blockhouse Bay	Q1	11/07/2016	\$ 250.00	\$ 250.00	Council		Completed	Green	Renewal of community lease for a term of five years commencing 12 July 2016
1903	CF: Community Leases	The Royal New Zealand Plunket Society Waitemata Area Incorporated – Green Bay	New lease for Barron Green, 1 Barron Drive, Green Bay	Q1	10/07/2023	\$ 1.00		Lessee	10 years commencing 11 July 2013 with one 10-year right of renewal	Completed	Green	Proposed multi premise lease to the Plunket Society is no longer proceeding. Lease granted to The Royal New Zealand Plunket Society Waitemata Area Incorporated on 11 July 2013 to be actioned.
1905	CF: Community Leases	Waitākere Citizens Advice Bureau – New Lynn	New lease for Memorial Square, 3 Memorial Drive, New Lynn	Q1	30/09/2015			Council		Completed	Green	New community lease granted 17 August 2016 for a term of two years commencing 1 July 2016 with two, three-year rights of renewal. Local board resolution WH/2016/106