

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
<b>Arts, Community and Events</b>											
2597	CS: ACE: Arts & Culture	3 Ponsonby Road Feasibility Study- LDI	Scope a contract to conduct a feasibility study on the options for use of 3 Ponsonby Road in FY17/18.	Staff begin discussing the scope of the feasibility study with the local board. The local board is well informed on the opportunities, challenges and limitations of facility feasibility study.	Q4	LDI: Opex	\$ -	Approved	Green	Preliminary work is scheduled for Q4.	No
2596	CS: ACE: Arts & Culture	Community Arts Programmes- LDI Pop	Deliver projects for the 'pop' temporary arts activations series in the Waitemata Local Board area.	The community are able to engage with innovative art experiences via pop up art in public spaces.	Q2; Q3; Q4	LDI: Opex	\$ 75,000	In progress	Green	A call for ideas for 2017 POP projects was launched at an information session at Studio One Toi Tū on 14 September with 60 people in attendance. The call for proposals for the 2017 POP programme closed on 26 September. The programme will be finalised in Q2.	No
2777	CS: ACE: Arts & Culture	Hauora Gardens Stage Two	Contract a supplier to deliver StageTwo of the Hauora Gardens project at Studio One Toi Tū.	Strong local identity is present in the built environment of the places communities visit and engage with.	Q1; Q2	LDI: Capex	\$ 14,000	Approved	Green	The artists Richard Orjis and Adrienne Schierning, who were responsible for stage one of the Hauora Garden project, are currently preparing a proposal for stage two of the project. Approval of the proposal and the execution of a funding agreement are due to take place in Q2.	No
2702	CS: ACE: Arts & Culture	Regional Work Programme Information and Updates	Provide timely information on regionally funded Arts and Culture projects, programmes and initiatives that have an impact or occur in the Local board Area.	The Local Board is well informed on the regional arts and culture programme and receive quality advice and information on matters they have an interest in.	Q1; Q2; Q3; Q4	External funding	\$ -	In progress	Green	The local board have been updated through the arts portfolio meetings each month.	No
2595	CS: ACE: Arts & Culture	Studio one- ABS Studio One Toi Tu Operational Expenses	<p>Provide a diverse programme of art classes, workshops and events for adults and children.</p> <p>Provide an affordable hiring space for artists to exhibit their work.</p> <p>Provide shared studio spaces and makers space.</p> <p>Provide spaces for event and workshop hireage.</p>	<p>- An inclusive facility that enables access to, and participation in, the visual arts for people of all ages, cultural experience and level of experience.</p> <p>- Programmes and opportunities that reflect the cultural diversity of the local and regional community.</p> <p>- Community arts facilities for the display and sale of artwork to support both amateur and professional artists.</p> <p>- Exhibition opportunities are available for local artists and members to exhibit their creative work and to share new art and ideas.</p> <p>- The local community has access to exhibitions of work from the professional arts community.</p> <p>- The centre will provide programme for creative and cultural activities.</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ 351,171	In progress	Green	In Q1, the '2016-2017 Creative Studio Residency Programme' received 50 proposals across a range of creative practices and a panel of judges has selected the new residents. A media statement announcing the successful candidates will be distributed once places are confirmed. All gallery spaces have been programmed for the remainder of 2017 and interest in studio spaces continues to be strong with a waiting list for hireage. Also in Q1, Nga Rangatahi Toa prepared for their annual 'Manawa Ora' event to be performed at the Herald Theatre, and developed a new mural on the reservoir adjacent to Studio One Toi Tū using this year's 'Manawa Ora' theme 'Courage is Contagious'.	No

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2643	CS: ACE: Community Empowerment	Spatial Priority Area - City Centre	Participate in inter- departmental planning for the spatial priority area. Influence coordinated engagement with mana whenua and "hard to reach" diverse communities As required: - Identify opportunities for community led or co designed projects - Identify local community outcomes aligned with social wellbeing, social procurement/social enterprise/employment and training - Identify connection pathways with community and council stakeholders.	- More joined up cross-council ways of working at the local board level - Enhanced partnering and collaborative ways of working between council and communities - Improved ways of working in partnership with mana whenua - Increased levels of control and influence for communities and residents over what happens in their areas - More opportunities for community led/co-designed and delivered projects - Improved understanding of Maori aspirations and the ability to respond more effectively to Maori - Opportunities for a more diverse range of people to influence decision-making and decide what is important.	Q1; Q2; Q3; Q4	LDI: Opex; Currently unfunded	\$ -	In progress	Amber	No work to date has started with this spatial priority area.No progress to report.	No
2394	CS: ACE: Community Empowerment	Accessibility Action Plan	Implement the Waitemata Accessibility Action Plan.  Budget: - Waitemata Local Board Accessibility Plan \$5,000	- Enhanced partnering and collaborative ways of working between council and communities - Improved ways of working in partnership with mana whenua - Increased levels of control and influence for seniors and communities of interest and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunities for seniors to have a voice in decision-making and decide what is important - Improved understanding of Māori kuia and kaumatua needs and aspirations and the ability to respond more effectively to Māori	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	In progress	Green	CEU staff presented local board portfolio holders with a review of the previous Accessibility Action Plan, a summary of achievements and proposed ideas to update the action plan. Discussions are underway to progress an updated Accessibility Action Plan.	No
2887	CS: ACE: Community Empowerment	Accommodation grants	Funding to support local community groups through accommodation grant funding.  Budget: - Community group assistance - Accommodation grants \$125,000	Supporting the community through grant funding.  Enhanced partnering and collaboration between council and community organisations Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensuring a range of community activities are supported at a local level Providing seed funding for community development initiatives - Encouraging community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 125,000	In progress	Green	This grant round is due to open in the second quarter.	No

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2417	CS: ACE: Community Empowerment	Capacity Building - Inner City Network	Fund Auckland District Council Of Social Services to facilitate the inner city network steering group.  Budget: - Support an inner-city community group network \$5,000	- A consistent approach across Council to respond to the capacity building needs of community organisations - Increased opportunities for Council to partner with community organisations - Improved access to capacity building support across Auckland - Greater confidence in the capacity of community organisations - Increased effectiveness of, and collaboration between capacity building services in the Auckland region	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	Approved	Green	The funding agreement for the Inner City Network will be finalised in the second quarter. The network has continued to meet in quarter one, with a focus on the needs of inner city residents. The network increased its membership and is continually improving its communication strategies.  The next meeting will hear from the AUT and Auckland University International Student pastoral care teams.	No
2423	CS: ACE: Community Empowerment	Central community recycling centre	Partner with Waste Solutions to build capacity of community groups involved with the plan to establish the Resource Recovery Network.  For example, in relation to the Great North Road site, facilitate, mediate and build capacity of community groups that could tender for the future operation of the facility.	- Community organisations are empowered to continue and grow their activity – and a community enterprise successfully tenders for the contract to run the facility. - Cross council collaboration will be effective in meeting our own and resident objectives. - We establish a facility that helps achieve council's waste minimisation targets. - We support social enterprise. - Minimise political risk and reduce community opposition through consent process enabling a change of land use on the site for a CRC to be established and operated. - Growth of local community economic development and social enterprise. - Groups achieve their objectives, divert waste and create employment opportunities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The specialist advisor is partnering with Waste Solutions to support the community engagement processes in the development of the Community Recycling Centre(CRC) on Great North Road. A council and community wide 'Integrated Design Process' is being developed and implemented towards an inclusive engagement process for the CRC. Community groups in the three local board areas (Albert-Eden, Waitemata and Puketapapa) have been informed about the aspirations and the approach adopted for this process. Identified groups and community will be invited to various engagement workshops in quarter two.	No
2419	CS: ACE: Community Empowerment	Child and Youth Friendly Accreditation	Co-design a Waitemata child and youth friendly Action Plan and Toolkit for child friendly processes.  Achieve Child and Youth Friendly City Accreditation.	- Enhanced partnering and collaborative ways of working between council and communities - Improved ways of working in partnership with mana whenua - Increased levels of control and influence for seniors and communities of interest and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunities for seniors to have a voice in decision-making - Improved understanding of Māori kuia and kaumatua needs and aspirations and the ability to respond more effectively to Māori	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	In progress	Green	The Community Empowerment Unit (CEU) have been working with Buzz Channel to finalise the Child and Youth Friendly stocktake for the local board, based on the UNICEF Child Friendly Cities framework. A draft was presented to the portfolio holders on 28 September 2016 and it was agreed that a presentation of the final report including recommendations will be made to a whole-of-board workshop early on in the new term.	No

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2416	CS: ACE: Community Empowerment	Community Empowerment Fund - Community led initiatives	Develop an agreed programme of work for community-led planning and place making initiatives.  Support, guidance, capacity and capability building for communities to lead their own planning process.  Budget: - Community Empowerment Fund \$30,000	- Improved ways of working in partnership with mana whenua - Enhanced partnering and collaborative ways of working between council and communities. - Increased levels of control and influence for communities and residents over what happens in their areas - More opportunities for community-designed and delivered activities - Opportunities for a more diverse range of people to influence decision-making and decide what is important - Improved understanding of Māori aspirations and the ability to respond more effectively to Māori	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000	In progress	Green	CEU staff continue to work with and support community-led design projects such as 254 Ponsonby Road and the Great North Road Community-led visioning project from the 2015/2016 budget.  Projects for 2016/2017 will be scoped from the second quarter.	No
2314	CS: ACE: Community Empowerment	Community grants (WTM)	Funding to support local community groups through contestable grant funding.  Budget: - Local discretionary community grants \$125,000	- Enhanced partnering and collaboration between council and community organisations - Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensuring a range of community activities are supported at a local level - Providing seed funding for community development initiatives - Encouraging community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ 125,000	In progress	Green	Waitemata has completed Round One Quick Response and Local Grants allocating a total of \$49,014 leaving a total of \$75,986 for the remaining grant rounds.	No
2413	CS: ACE: Community Empowerment	Implementation of the empowered communities approach (WTM)	The strategic broker and practice hub staff provide strategic and local brokering advice to connect the community to council activities. e.g. connecting community to Spatial Priority Areas planning.	- Enhanced partnering and collaboration between council and community organisations - Embodies Empowered Communities Approach principles by increasing the level of control and influence communities have over the things they care about and which matter to them. - Ensuring a range of community activities are supported at a local level - Encouraging community involvement and participation	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	In progress	Green	The local board has a community empowerment outcome, aligned with the Empowered Communities Approach that underpins the work of the strategic broker. This work is evidenced in the other community empowerment work programme line items.	No

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2390	CS: ACE: Community Empowerment	Neighbourhood Development - Gardens, Food and Sustainability	<p>Establish a network of community/groups with an interest in community gardens, food production and sustainability initiatives.</p> <p>Budget: - Community Gardens \$6,000</p>	<ul style="list-style-type: none"> <li>- More joined up ways of working at the local board level</li> <li>- Improved ways of working in partnership with mana whenua,</li> <li>- Enhanced partnering and collaborative ways of working between council and communities.</li> <li>- Increased levels of control and influence for communities and residents over what happens in their areas</li> <li>- More opportunities for community-designed and delivered activities</li> <li>- Opportunities for a more diverse range of people to influence decision-making</li> <li>- Improved understanding of Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000	In progress	Green	An agreement with Gardens 4 Health will be finalised in Q2 to provide support to community gardens in Waitemata.	No
2420	CS: ACE: Community Empowerment	Youth Hub Investigation	<p>Investigate the feasibility of establishing a youth hub in the city centre in partnership with others.</p> <p>Budget: - Youth Council - Investigate the feasibility of establishing a youth hub \$15,000</p>	<ul style="list-style-type: none"> <li>- Enable youth to better participate and influence community outcomes</li> <li>- Build community [youth] participation in council decision-making</li> <li>- I AM AUCKLAND outcomes for youth voice and participation</li> <li>- Increased levels of control and influence for young people over what happens in their areas</li> <li>- More opportunities for youth led and delivered activities</li> <li>- Opportunities for a more diverse range of people to influence decision-making</li> <li>- Improved understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000	In progress	Green	<p>The initial milestone of having a project plan and scope completed by 30 September has not been met. CEU staff have begun scoping this project. This will be completed in Q2 and will lead to the development of a project plan.</p> <p>ATEED are working with the international student and education sector which is calling for support for a hub specifically for international students within the inner city.</p>	No
2421	CS: ACE: Community Empowerment	Youth Voice and Youth-Led Initiatives	<p>Develop and support young people to have their voice heard and provide input into local board decision-making on issues that affect young people.</p> <p>Implement youth-led projects and events such as Youth Week and activities to support the Waitemata Youth Collective Action Plan.</p> <p>Budget: - Youth Council - supporting youth collective \$10,000</p>	<ul style="list-style-type: none"> <li>- Enable youth to better participate and influence community outcomes</li> <li>- Build community [youth] participation in council decision-making</li> <li>- I AM AUCKLAND outcomes for youth voice and participation</li> <li>- Increased levels of control and influence for young people over what happens in their areas</li> <li>- More opportunities for youth led and delivered activities</li> <li>- Opportunities for a more diverse range of people to influence decision-making and decide what is important</li> <li>- Improved understanding of rangatahi Māori aspirations and the ability to respond more effectively to Māori</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	In progress	Green	<p>CEU staff have been providing support to the Waitemata Youth Collective where required. Work is still underway to determine the best operating model for the youth collective. It is expected that this will be finalised in Q2.</p> <p>The CEU facilitated a regional youth ClaimTheConcept workshop on Saturday 27 August involving members of the youth collective, where initial implementation plans were developed for the youth-designed concepts. Each concept now has a working group of youth voice members from across Auckland leading its implementation.</p>	No

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2337	CS: ACE: Community Empowerment	REGIONAL: Graffiti Vandalism Prevention (WTM)	Delivery on the Auckland Council graffiti vandalism prevention plan by providing high quality prevention, education, enforcement and education services.	<ul style="list-style-type: none"> <li>- Sustainable, significant and measurable reductions in graffiti vandalism</li> <li>- Improved service delivery that is cost effective and provides good value</li> <li>- Council, its partners and communities working collaboratively</li> <li>- Communities and visitors to the city experience an environment where the negative impacts of graffiti do not exist or are significantly reduced</li> <li>- Enhanced civic pride</li> <li>- Reduced criminal behaviour</li> </ul>	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	There were 4684 graffiti incidents in the Waitematā Local Board area between 1 July 2016 to 30 Sept 2016. This is a 35 per cent decrease compared to the same period last year. The number of RFS (Requests for Service) graffiti decreased by 42 per cent, with all 109 being removed within the 24 hour target time (KPI). The graffiti prevention team continue to monitor trends in the local board area.	Yes
2794	CS: ACE: Community Places	Grey Lynn Community Centre additional funding	Administer and support Grey Lynn Community Centre to deliver funding agreement requirements.	<ul style="list-style-type: none"> <li>- Clear understanding of both partners responsibilities</li> <li>- Community development outcomes for the community</li> <li>- Greater visibility of the community-led facility with council</li> <li>- Seamless and timely processes for completion of the funding agreement</li> <li>- Community participation in centre activities and programmes</li> <li>- More residents feel connected.</li> </ul>	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000	Approved	Amber	The Grey Lynn Community Centre funding agreement is not yet to be signed by the committee. Staff are currently working through the terms of the agreement with the organisation. It is expected that this will be completed by early Q2. Funding Agreement for Grey Lynn Community Centre signed. Licence to Occupy and Manage is still in negotiation with council. Payment to committee is expected to be in Q2.	No
2714	CS: ACE: Community Places	Grey Lynn community centre portfolio increase	Investigate the opportunity to increase Grey Lynn Community Centres management portfolio by transferring the operational management of the Grey Lynn Library Hall from Auckland council to the Grey Lynn Community Centre Society.	<p>Understand the benefits and risks to increasing the centres management portfolio.</p> <p>Supports community empowerment approach.</p>	Q1; Q2; Q3	LDI: Opex	\$ -	Proposed	Green	Staff have provided updated information regarding the current operation of Grey Lynn Library Hall and Community Centre. Pending the local board decision to progress, staff will engage an external resource to undertake the work.	No
2157	CS: ACE: Community Places	Ellen Melville Centre operational plan	Develop an operational plan for the Ellen Melville Centre to guide service provision for when the facility opens.	<p>Facility has a plan in place ready to commence on reopening.</p> <p>Increased local community capacity and networks.</p> <p>Local residents feel more connected.</p> <p>Programmes and activities that appeal to Maori can be developed.</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ 165,981	Approved	Green	Literature review and research of related reports complete.	No
1993	CS: ACE: Community Places	Funding agreement - Grey Lynn, Parnell and Ponsonby community centres	Support and administer the funding agreements for Grey Lynn (\$45,807), Parnell (\$54,701) and Ponsonby (\$47,164) Community Centres.	<p>Council and Grey Lynn, Parnell and Ponsonby Community Centres understand their accountabilities. Funding agreement process and timeline agreed.</p> <p>Grey Lynn, Parnell and Ponsonby Community Centres work plan delivery aligned to local board outcomes.</p> <p>Improved partnership achieved between council and community led organisations</p>	Q1; Q2; Q3; Q4	ABS: Opex	\$ 147,672	Approved	Amber	<p>The Ponsonby Community Centre and Parnell Trust funding agreements are yet to be completed. Staff are currently working through the terms of the agreement with the organisations. It is expected that this will be completed by early Q2.</p> <p>Funding agreements have been completed for the Grey Lynn Community Centre, Ponsonby Community Centre (including the Leys Institute Gymnasium) and Parnell Trust.</p> <p>Grey Lynn Community Centre: the funding agreement has been signed and payment will be made in Q2. The Licence to Occupy and Manage is still being negotiated; this will be agreed and signed in Q2.</p> <p>Ponsonby Community Centre and Parnell Trust: funding agreements including the Licence to Occupy and Manage is still in negotiation. These will be agreed and signed in Q2.</p>	No

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2038	CS: ACE: Community Places	Venue hire service delivery - WTM	Provide and manage (directly and indirectly) venues for hire and the activities and opportunities they offer by: - Implementing a customer-centric booking and access process including online booking - Aligning activity to local board priorities through management of the fees and charges framework	Aucklanders will have easy access to places in their community where they can connect and participate in their own activities	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	Approved	Green	The online booking system "Going Places Online" went live in April, and online bookings have been increasing since. During Q1 staff have improved invoicing and self service capabilities, to implement during Q2. A network-wide promotional campaign for venues will go live prior to Christmas.	No
1396	CS: ACE: Events	Anzac Services - Waitematā	Supporting and/or delivering Anzac services and parades within the local board area.	A meaningful and respectful community commemoration to remember fallen servicemen and women.	Q4	LDI: Opex	\$ 5,000	Approved	Green	Scheduled for Q4, planning will commence Q2/Q3.	
1392	CS: ACE: Events	Community Christmas Event Fund - Waitematā	Funding to enable the community to deliver a safe and free event to celebrate Christmas.	Funding is provided to local groups and organisations to deliver events, activities and programmes that support local board priorities.	Q2	LDI: Opex	\$ 7,000	In progress	Green	This fund has been allocated to the Franklin Road Christmas Lights. A contract has been drafted and returned and payment has been released.	No
936	CS: ACE: Events	Event Partnership Fund - Waitematā	This non contestable fund allows the local board to partner with community led events to support and develop the events, establishing these as signature events for the area.  The 2016/2017 financial year is the third year of three year funding commitments:  - Festival Italiano \$20,000  - Art Week Auckland \$18,000  - Grey Lynn Park Festival \$25,000  - to be allocated \$20,000  TOTAL \$83,000	Funding is provided to local groups to deliver events that support the local board priorities.	Q1	LDI: Opex	\$ 83,000	In progress	Green	Payment for this third and final year of the current round of agreements has been made. Following the event date and receipt of the accountability reports a debrief meeting with the events portfolio will be set and a new proposal for the next three years will be recommended.	No
1983	CS: ACE: Events	Good Citizens Award - Waitematā	Deliver the Good Citizens Awards event within the local board area	Good Citizens Award event celebrates achievement and contribution to the local community	Q4	LDI: Opex	\$ 5,000	Approved	Green	Scheduled for Q4	No
1394	CS: ACE: Events	Local Civic Events - Waitematā	Deliver and/or support civic events within the local board area.	Civic events celebrate or recognise moments, places or events of significance to the local community.	Not scheduled	LDI: Opex	\$ 8,000	In progress	Green	The following local civic events were held in Q1:  Freyberg Place Upgrade blessing was held on 11 August 2016 with around 50 people attending.  Te Ha o Hine renaming ceremony for Lower Khartoum Place was held on 19 September 2016 with an attendance of 100 people.	No
1982	CS: ACE: Events	Local Event Development Fund - Waitematā	Support local community events through contestable grants.	Funding is provided to local groups and organisations to deliver events, activities and programmes that support local board priorities.	Q1; Q2	LDI: Opex	\$ 25,000	In progress	Green	This fund has been allocated and funding agreements have been sent out to recipients. Accountability to be supplied following the event date.	No
1984	CS: ACE: Events	Myers Park Festival	Deliver the Myers Park Festival event.  The event for 2016/2017 is proposed to be delivered in conjunction with a concert of the Music in Parks programme.	The event supports local board priorities and community initiatives.	Q3	LDI: Opex	\$ 15,000	In progress	Green	Stage programming is near completion.  The event is currently scheduled for Sunday 26 February 2017. Site works in park may impact on the event, issues are being discussed with the project managers.	No
1395	CS: ACE: Events	Parnell Festival of Roses - Waitematā	Deliver a community event when the roses are in bloom at the Parnell Rose Gardens.	The event supports local board priorities and community initiatives.	Q2	LDI: Opex	\$ 33,000	In progress	Green	Planning is well advanced for event delivery on 13 November 2016.	No
2061	CS: ACE: Events	Citizenship Ceremonies - Waitematā	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 34,966	In progress	Green	The Civic Events team delivered citizenship ceremonies on two occasions during Q1 with 214 people becoming new citizens in the local board area.	

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<b>Libraries</b>											
911	CS: Lib & Info	Library hours of service - Waitematā	Provide library service at Central City Library for 67 hours over 7 days per week. (\$897,304 - FY16/17) Provide library service at Grey Lynn Library for 48 hours over 6 days per week - Monday to Saturday. (\$285,914 - FY16/17) Provide library service at Leys Institute Library for 52 hours over 6 days per week, Monday to Saturday. (\$349,899 - FY16/17) Provide library service at Parnell Library for 52 hours over 6 days per week, Monday to Saturday. (\$316,886 - FY16/17)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital).	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,850,003	In progress	Green	Overall, library visits in Waitematā have been stable compared to the same quarter last year.	
912	CS: Lib & Info	Extended hours - Waitematā	0.5 additional opening hours at Grey Lynn Library.	Community has increased access to library service.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 3,000	In progress	Green	The Grey Lynn Library has been open an extra half hour each Saturday	
922	CS: Lib & Info	Celebrating cultural diversity - Waitematā	Celebrate cultural diversity with displays and events including regionally coordinated and promoted programmes: Diwali, Lunar New Year, Waitangi, Māori Language Week, Matariki, Pasifika, Pacific Language Weeks, Bastille Day.&nbsp;(Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding. Fosters a sense of belonging.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	All the libraries in the area celebrated Matariki, with Central Library partnering with the city centre activation team to deliver a spectacular event including a projection of the story of Matariki on to the St James to more than 3000 people over two nights.	Yes
921	CS: Lib & Info	Celebrating local places and people - Waitematā	Celebrate local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: ANZAC, Family History Month, Heritage Festival, Parnell Festival of Roses, Local Board events. The regionally supported Auckland Research Centre celebrates the local area and history with exhibitions, oral histories and events. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	More than 50 children learnt about the history of the Jubilee Building through Parnell Library's Scavenger Hunt. This tied in with the Heritage Festival and an exhibition on the history of the building run by the Parnell Trust. A highlight of the annual calendar at Leys Institute Library , the Heritage festival provides an excellent opportunity for collaboration with the Ponsonby Business Association. Two lectures on Victorian Houses have been held so far with another two scheduled for early October. 64 people attended. Building tours also take place and participants really enjoy learning the special history of the Institute.	
920	CS: Lib & Info	Digital literacy support - Waitematā	Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Supporting 24/7 access to library service through the use of the digital library. Customers' digital literacy skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Wifi and PC usage has increased across all Waitematā Libraries, with sessions at Parnell Library rising significantly since a layout change, with more space for patrons to work on laptops. Waitematā Libraries have the highest use of this service in the network.	
913	CS: Lib & Info	Information and lending services - Waitematā	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Physical book issues by libraries in Waitematā are down from last quarter- this is following the trend in all local board areas.	
919	CS: Lib & Info	Learning and Literacy programming - Waitematā	Provide learning programmes and events throughout the year including: Book a Librarian sessions, Makerspace, Children's Book Awards, Comic Book Month, Writers & Readers Festival, NZ Sign Language Week. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	66265 participants attended 19 special events and promotions and 62 'book a librarian' sessions in this quarter.	



ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
914	CS: Lib & Info	Preschool programming - Waitematā	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime and Bilingual programmes. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Babies and parents/caregivers learn and practice active movement and babies body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	The libraries pre-school programming continues to be popular with new families with 106 events held throughout and 5306 participants.	
917	CS: Lib & Info	School engagement and Afterschool programming - Waitematā	Engage directly with local schools in the board area Provide creative learning opportunities for children in afterschool hours. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Students build and strengthen relationships with library staff and experience the library as a welcoming, relaxed and supportive space. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Grey Lynn Library collaborated with our local schools St Joseph's school and Grey Lynn School and organised a shared afternoon of music and singing. It was a chance for the children to perform for their families and community with 220 attended. Three local youth have volunteered time at Leys after school to achieve Duke of Ed completion.	
915	CS: Lib & Info	School holiday programming - Waitematā	Provide children's activities and programming in the holidays during the school year. Delivered locally under a regional theme, with activities developed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	A successful programme of events was run in all Waitematā libraries for the July school holidays with 1603 participants in 30 events. Planning and the start of delivery began for the September/October holidays.	
916	CS: Lib & Info	Summer reading programme - Waitematā	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	All libraries are currently preparing for this summer event	
918	CS: Lib & Info	Supporting customer and community connection - Waitematā	Provide programmes that facilitate customer connection with the library and community including themed clubs and special events, PRIDE NZ Music Month, Language Conversation groups, Book clubs, French Conversation Group, Star War Reads Day, Author and community talks.&nbsp;(Funded within ABS Opex budget activity: "Library hours of service - Waitematā")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Reading between the Wines celebrated its first birthday in September. The Facebook Group now has more than 500 members, with 35-50 people coming along each month to different venues around Auckland's central suburbs. In August the Leys Institute library hosted a Sue Younger's book launch in partnership with Eunoia publishing with more than 50 attendees.	Yes
<b>Local Parks</b>											
2510	CF: Operations	Deliver local restoration projects to restore the urban forest	Top up to the Eco Contract, for several priority sites.	Increased Biodiveristy and weed control	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000	Approved	Green	Top up to enhance existing ecological restoration contract.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
669	CF: Project Delivery	Western Springs Native bush Restoration Plan	Removal of the monterey pine trees that are in decline. Restoration of a native forest	Removal of pine trees in decline and establishment of native bush area	Q1; Q2; Q3; Q4	LDI: Opex	\$ 122,000	In progress	Green	Description of the works: Manual removal of approx 220 mature failing monterey pine trees. Undertake informing of all stakeholders, obtain the Resource Consent and undertaken the physical works during summer FY17 after an agreed delivery deferral with the Local Board. Restorative planting start FY17 post pine removals and through FY18/19. Current Status: Contractor tendering complete. Confirmation of methodology and scope in order to meet all the resource consent conditions now complete (Geotech, Arboricultural, sediment & erosion control, ecology, archaeology, noise etc). Next Steps: Ensure all stakeholders (public, neighbours, Motat, Zoo, AC & the LB) are fully informed of the revised programme dates & methodology to be used. Lodgement of Resource Consent in November/ December 2016 with physical works planned for Feb/Mar/April/May. Risks / Issues: Manual removal will be undertaken, helicopter removal not an acceptable delivery method for the Zoo as it poses a Health and Safety risk to the animals. Increased impact/damage on current understorey planting is expected.	No
664	CF: Project Delivery	Parks Improvement Projects - Waitematā	Small projects to upgrade park facilities and assets	Improvements to a number of reserves potentially including improvements to picnic facilities, cycle storage, education and historical information and potentially wayfinding in parks.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 50,000	In progress	Green	1. Ernest Davis Lookout signage \$10,000 2. Francis and Moira Reserve entrance signage \$4,000 3. Grey Lynn Park contribution for picnic benches \$5,188 4. Western Park contribution for cycle stands \$1,310	No
663	CF: Project Delivery	Symonds Street Cemetery Signage Stage III CAPEX	Stage design and installation of interpretation plan. Additional signage for entrances and botanical interpretation.	New wayfinding and interpretation signs to activate the park.	Q1	LDI: Capex	\$ -	On Hold	Amber	Project on hold until funding becomes available in FY18 Current Status: The project scoping is being written Next Steps: Assigning a project manager Next Steps: Issues/ Risks: Nil	No
664	CF: Project Delivery	Symonds Street Cemetery west new pathway - detailed design and build	Connection from Karangahape Road to Grafton Gully Cycleway through the Catholic and Presbyterian sections	Improve access and activation of Symonds Street Cemetery west. Consultation in July 2016	Not scheduled	LDI: Capex	\$ 180,000	On Hold	Green	Description of the work: proposal to reinstate/recreate the historic footpath in Symonds Street Cemetery (West) that between the Presbyterian and Catholic sections. Current status: the project is currently on hold while consultation with stakeholders is undertaken and the requirement for the path is confirmed. Next steps: confirm the requirement for the path Issues/Risks: Opposition from stakeholders	No
2921	CF: Project Delivery	Coastal Walkway (Weona - Westmere)	Completion of Weona Walkway	Coastal walkway around the Waitemata Harbour	Q1; Q2	ABS: Capex	\$ 353,186	In progress	Green	Description of the work: development of a coastal esplanade reserve into a public walkway with land and boardwalk sections. Current status: construction of the Weona Westmere coastal walkway in two stages. Physical works - stage 1 are complete Physical works - stage 2 commenced mid-February 2016 and are forecast to be completed mid-October 2016 Stage 2: Vegetation removal for the on land section is complete. Mangrove removal for the boardwalk section is complete. Next steps: piling works are 100% complete and ongoing and installation of the substructure and boardwalk surface is well underway. The land section has been completed.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
1473	CF: Project Delivery	Fukuoka Gardens	Fukuoka Gardens	Creation of new Fukuoka Friendship Garden in Western Springs Lakeside Park	Q1; Q2; Q3; Q4	ABS: Capex	\$ 35,770	In progress	Green	Description of the work: reestablishment of the Fukuoka Friendship garden within Western Springs. Current status: the construction works contract has been signed and a programme has been provided. A Japanese delegation visited Auckland to provide advice on materials and construction methodologies. Salvaged materials from the demolished Japanese garden were brought to site. Construction works are underway. Earthworks are 75% complete. Next steps: construction of the water fall, pond and pump shed platform. Excavations for wall footings Issues: geotechnical site constraints and identified site contamination	No
665	CS: PSR: Local Parks	Myers Park upgrade stage II	Stage 2 of Myers Park Development plan	Access and safety improvements to Mayoral Drive access points and underpass (including artwork) and new water play feature	Q3; Q4	Targeted rates	\$ 3,264,703	Approved	Green	Project being managed by DPO who are updating on the progress.	
645	CS: PSR: Local Parks	Complete a Development plan for Meola Reef	Produce, consult on and finalise a plan for the development of Meola Reef and environs	Provide a structured forward planning tool for the development and preservation of Meola reef and linkages with adjacent open space.	Q1; Q2; Q3	LDI: Opex	\$ -	Approved	Green	FY18 project	
647	CS: PSR: Local Parks	Friends of parks and Advisory Groups	To support Friends Groups and Advisory Groups - PO2311264	Provide support for volunteers involved in friends groups	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000	Approved	Green	Budget to support Parks Friends of and Advisory Groups. Allocation to occur throughout the year, as needs are identified.	No
1476	CS: PSR: Local Parks	Rose Rd Gully weed clearance and replanting	Weed control and replanting at Rose Rd Gully, Grey Lynn Park	Remove tradescantia and other invasive weeds, establish desirable species, include volunteers in project where possible. The gully can then continue to be maintained as part of the maintenance contract potentially as a bush and natural area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000	Approved	Green	Investigating options to present to the local board.	
660	CS: PSR: Local Parks	Symonds Street Cemetery - Conservation of monuments* (New)	Completing the condition database of cemetery monuments and linking it to the historic information held in the Auckland Library. Preparing a prioritised plan based on safety and asset condition to conserve the highest priority monuments.	A planned approach to conservation of this historic cemetery	Not scheduled	LDI: Opex	\$ -	Approved	Green	Project commences in FY2018.	No
659	CS: PSR: Local Parks	Symonds Street Cemetery - Maintenance * (New)	Response fund to ensure to repair damage and graffiti vandalism to monuments and increased levels of service.	Attractive and safe environment	Not scheduled	LDI: Opex	\$ 20,000	Approved	Green	Enhanced park services. This is showing benefits with less litter, graffiti and vandalism as the park is looking cared for.	
661	CS: PSR: Local Parks	Symonds Street Cemetery (Parker Grave)	Conservation of a plot with several monuments identified as a health and safety issue	Conservation of historic monuments and preservation of the heritage cemetery	Q3	LDI: Opex	\$ 70,000	Approved	Green	All consenting and procurement is done. Waiting for dry weather to commence restoration.	
662	CS: PSR: Local Parks	Symonds Street Cemetery Interpretation Stage III - Opex	Stage 3 design and installation of interpretation plan. Install signs for trees, shrubs and roses. App hosting fee. Collecting and adding more stories on STQRY.	New wayfinding and interpretation signs to activate the park.	Q1	LDI: Opex	\$ 20,000	Approved	Green	Mock up of tree and plant labels provided to board and Friends of Symonds St (FSSC) for feedback. Next step is to produce a sample for trial.	
666	CS: PSR: Local Parks	Volunteers local parks - Waitematā	Pest control, planting and restoration involving volunteers. -	Ongoing volunteer input into local parks and improving the environment	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000	Approved	Green	Programme on track. 342 volunteer hours were delivered this quarter comprising of: a Maersk staff tree planting at Meola Reef; a Langham Hotel staff litter clean-up and a volunteer winter rose pruning at Symonds St Cemetery; weekend community planting at Lemington Reserve; St Peters College tree mulching at Auckland Domain; weekend community planting at Weona Reserve; on going animal pest control (trapping rodents and possums) at Alberon Reserve, Auckland Domain, Lemington Reserve, Tirotai Reserve and Newmarket Park.	Yes
656	CS: PSR: Local Parks	Point Resolution new mudcrete paths	Renew mudcrete paths along shoreline consistent with objectives outlines in the Development Plan	Upgrade paths in line with renewals project to improve pedestrian access round the foreshore.	Not scheduled	Currently unfunded	\$ -	On Hold	Red	Initial LDI funding for this project sat in FY18 but now reallocated to Pt Resoution stairs renewal/upgrade project in FY17 as a priority This project currently unfunded	

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
<b>Sports Parks</b>											
648	CF: Project Delivery	Grey Lynn Changing rooms(hireage of portacabin)	To provide extra changing rooms while the old changing rooms are closed and until new ones are provided	Provides additional rooms for sports teams to utilise	Q1; Q2; Q3; Q4	LDI: Opex	\$ 6,000	In progress	Green	Description of the work: design and build new changing rooms and pavilion building for Grey Lynn Park. Current status: concept design phase underway Next steps: complete options for concept design for local board and sports codes consultation Risks / Issues: Budget may be insufficient to deliver options currently being scoped for the design. Current budget may not achieve expectations of club.	No
3428	CF: Project Delivery	Arch Hill Reserve SID	DTA (half field) sand carpets and lights	Sports Field Growth Project to provide more field capacity hours	Q1; Q2; Q3; Q4	Growth	\$ 30,500	In progress	Amber	A review of the project underway as the cost estimates put the project over budget - either there is a reduction of scope or additional funding approved. Description of the work: Arch Hill Reserve sandcarpet and lights Current status: internal procurement processes underway Next steps: prepare tender documents for professional services. Risks / Issues: Auckland Transport shared path required to be confirmed.	No
3430	CF: Project Delivery	Grey Lynn Park SID	New changing rooms, 4 toilets and 4 changing rooms.	Sports Field Growth Project to provide more field capacity hours	Q1; Q2; Q3; Q4	Growth	\$ 110,000	Approved	Green	Description of the work: design and build new changing rooms and pavilion building for Grey Lynn Park. Current status: concept design phase underway Next steps: complete options for concept design for local board and sports codes consultation Risks / Issues: Budget may be insufficient to deliver options currently being scoped for the design. Current budget may not achieve expectations of club.&nbsp;	No
3429	CF: Project Delivery	Victoria Park SID	1, 2, 3 and 4 - installation of irrigation over total site	Sports Field Growth Project to provide more field capacity hours	Q1; Q2; Q3; Q4	Growth	\$ 385,000	Approved	Amber	Site is a closed landfill Description of the work: Current status: physical Works will commence December 2016 Next Steps: Works to be completed by end of January 2017 Risks / Issues: site is a closed landfill	No
<b>Leisure</b>											
2733	CS: PSR: Leisure	Community Leisure Management(CLM) operators of Parnell Baths & Pt Erin Pool	Management Agreement ACPN_10790 - Supplier will provide a comprehensive range of programmes to meet the Council/LB objectives that reflect the local community demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for the community needs	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Parnell Baths are closed for the season due to open on the 26th November 2016 Pt. Erin Pool is closed for the season due to open on the 26th November 2016	
2753	CS: PSR: Leisure	Tepid Baths	Will provide a comprehensive range of programmes to meet council /LB objectives that reflect the local community/ demographics/ needs	Increased profile of centre, increased utilisation & increased inspiration for community needs  In particular to develop/ run a variety of programmes for babies, children, youth, adults and elderly	Q1; Q2; Q3; Q4	ABS: Opex	\$ -	In progress	Green	Tepid Baths Pool and Leisure Centre Business Plan – KPI programming targets are on track to meet the Local Board objectives for the first quarter.	
<b>Sport and Recreation</b>											
1462	CS: PSR: Sport & Rec	Boroughs Basketball Court (WTM)	Development of a new basketball court at Victoria Park. \$3000 LDI opex. (Remainder of this project is externally funded.)	Supports the achievement of the Auckland Sport and Recreation Strategic Action Plan priority area(s):  Participation: - More Aucklanders living physically active lives through participation in informal physical activity, recreation and sport.  Infrastructure - a fit-for-purpose network of facilities that enable physical activity, sport and recreation at all levels.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -	Approved	Green	Determining whether this budget is still required.	No



ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3069	CF: Project Delivery	Albert Park Cottage Building Renewal	Albert Park Cottage Building Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 40,000	Approved	Green	Description of works: Structural review, seismic strengthening, exterior and interior upgrade of the Albert Park caretakers cottage Current status: Project Manager appointed and assessment of the extent of works complete. New project scope confirmed. Black mould contamination was identified. Next steps: Structural and seismic assessment report underway. Heritage architectural design work are underway. Issues: The project budget is not sufficient to carry out all required works	
3064	CF: Project Delivery	Albert Park Structures & Utilities FY17-18 Renewal	Albert Park Handrail, Lighting and Step Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 65,000	In progress	Green	Description of the work: Albert Park Stairs and gaslamp renewal Current status: assessing project requirements Next steps: procure professional services Issues: none	No
3060	CF: Project Delivery	Ernest Davis Retaining Wall Renewal	Ernest Davis Retaining Wall Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 70,000	Completed	Green	Description of the work: retaining wall at Ernest Davis. Current status: physical works completed Next steps: works have been completed. Risks / Issues: none	No
3766	CF: Project Delivery	Grey Lynn Park Playground Renewal & Upgrade	Grey Lynn Park Whole Playground Renewal. Existing Renewals Project. To upgrade the southern playground at Grey Lynn Park in conjunction with the renewals programme. Note this item replaces items 649 and 3045.	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 382,142	In progress	Green	Description of the work: upgrade the southern playground in Grey Lynn Park Current status: physical works underway. Next steps: complete physical works before 2 December 2016. Risks / Issues: delays caused by contaminated land issues and weather.	No
3056	CF: Project Delivery	Highwic House roads and carparks Renewal	Highwic House Roads, Carpark and Steps Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 10,000	In progress	Green	Description of the work: renewal of the various pavement areas surrounding Highwic House. Current Status: consultation with Heritage New Zealand underway to determine the scope of previous pavement types/layers in order to determine a renewal treatment. Consent planning underway in conjunction with consultation. Planning to have approved design and approved consent by 30 June 2017. Works to be planned for 2017/18 construction season. Next steps: confirm design and methodology. Lodge consent. Procure physical works. Risks / Issues: none.	No
3063	CF: Project Delivery	Hobson Bay Pathway Renewal	Awatea Reserve, Hobson Bay Esplanade Reserve, Takutai Reserve Path, Bridge and Retaining Wall Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 10,000	Approved	Green	Description of the work: renewal and possible upgrade of existing mudcrete paths linking from Awatea Reserve to Point Resolution. Current status: project scope under review to confirm assets and requirements Next step: confirm consent requirements and cost estimates Risks/Issue: cost and scope may differ after investigation is complete.	No
3049	CF: Project Delivery	LP WCR - Waitemata - Dove Myer Robinson Paving Renewal	Dove Myer Robinson Park, Bollard, Handrail, Paths and Seats Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 80,000	In progress	Green	Description of the work: renewal of pathways, handrails and associated structures in Dove Myer Robinson Park. Current status: working towards consents and authorities Next steps: physical works and procurement for summer period Risks / Issues: none	No
3053	CF: Project Delivery	LP WCR - Waitemata - FY15 Path Renewals	Herne Bay Beach Reserve, Lemington Reserve, Meola Reef, Renall Reserve, Wellpark Reserve Path Renewals. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 25,000	Approved	Green	Description of the work: renewals of the paths in Waitemata Current status: work being scoped. Next steps: assign a project manager for delivery. Risks/Issues: none	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3046	CF: Project Delivery	LPWCR - Waitemata - Albert Park Stage 4	Albert Park Path Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 90,000	In progress	Green	Description of the work: renewal of asphalt paths within Albert Park. This is the final stage of path renewals within the park and will complete all remaining sections. Current status: physical works due to start Monday 3 October 2016. Next steps: Estimated completion date is 21 October 2016 Risks / Issues: Continued bad weather may cause delays in the delivery.	No
3052	CF: Project Delivery	Structures Renewal FY16	Alberon Reserve, Albert Park, Arch Hill Scenic Reserve, Bayfield Park, Cox's Bay Reserve, Dove Myer Robinson Park, Grey Lynn Park, Harry Dansey Park, Mahuhu Reserve, Pt Erin Park, Renall Reserve, Salisbury Reserve, Tirotai Reserve, Wairangi Reserve, Wellpark Reserve, Western Springs Lakeside Structure Renewals. Existing Renewals Project	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 25,000	Approved	Green	Description of the work: structures renewals for Waitemata parks Current status: work being scoped. Next steps: assign a project manager for delivery. Risks/Issues: none	No
3050	CF: Project Delivery	Tirotai Reserve Playground Renewal	Tirotai Reserve Whole Playground Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 85,000	In progress	Amber	Contaminated SiteDescription of the work: renewal of playground. Current status: design approved by local board and procurement is underway. Physical works to occur pre-Christmas 2016. Next steps: procure equipment and physical works. Risks / Issues: none	No
3068	CF: Project Delivery	Victoria Park Lighting No 1 Renewal	Victoria Park Lighting Renewal	Renewal of existing assets	Q1; Q2; Q3	ABS: Capex	\$ 44,000	In progress	Green	Description of the work: renewal of the lighting at Victoria Park Current status: current liaising with stakeholders Next steps: procurement of professional services Issues/Risks: none	No
3058	CF: Project Delivery	Waitemata Advanced Pavements	Alberon Reserve, Arch Hill Scenic Reserve, Grey Lynn Park, Moira Reserve, Tole Reserve Path Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 18,578	In progress	Green	Description: Waitemata Multiple Site Paving Renewals Project Current Status: Works complete at Arch Hill, Tole Reserve & Moira reserve Next Steps: Consenting for Grey Lynn Park and Alberon Reserve Issues: No Notable Issues	No
392	CF: Project Delivery	Waitematā FY17 Arts Facility renewals	Studio One - renew power distribution board and redecoration	Renewal of existing assets	Q2	ABS: Capex	\$ 14,300	In progress	Green	Description of the work: renew power distribution board and redecoration of small entrance lobby. Current status: scope is yet to be formalised. Next steps: procurement documentation upon formalisation of project scope. Issues/Risks: none	No
393	CF: Project Delivery	Waitematā FY17 Community Centre & Hall renewals	Freemans Bay Community Centre - replace hall exit doors and upgrade toilets	Renewal of existing assets	Q3	ABS: Capex	\$ 92,400	Approved	Green	Description of the work: replace hall exit doors and upgrade toilets. Current status: scope is yet to be formalised. Next steps: procurement documentation upon formalisation of project scope. Issues/Risks: none.	No
3750	CF: Project Delivery	Waitematā FY17 Grey Lynn Library renewal	Grey Lynn Library - air conditioning replacement. Note this item and item 3752 replace item 395.	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 33,524	In progress	Green	Description of the work: replacement of existing air handling units due to age and frequent problems. Current status: planning Next step: design and pricing with estimated completion of physical work by end December 2016. Issues: none	No
3752	CF: Project Delivery	Waitematā FY17 Leys Library renewal	Leys Library - Upgrade CCTV. Note this item and item 3750 replace item 395.	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 14,300	Approved	Green	Description of the works: Leys Library CCTV upgrade Current status: scope to be defined Next steps: confirm scope of works Risks / Issues: none	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
394	CF: Project Delivery	Waitematā FY17 Libraries FF&E renewals	Grey Lynn Library - Furniture, Fittings and Equipment renewals.	Renewal of existing assets	Q1; Q2; Q3	ABS: Capex	\$ 72,818	In progress	Green	Description of the work: •change in shelving layout to create more areas for seating •replace armchairs •provision of study desks with access to power points •Focus on the improving the children's area Current status: •Preliminary layout plans in progress •Furniture selection in progress Next steps: •Finalise layout changes •Get quotes for replacement items Issues: •None	No
3760	CF: Project Delivery	Waitematā FY17 Olympic Pool renewal	Olympic Pool - Acoustic improvements to main pool. Note this item and items 3758 and 3764 replace item 396.	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 98,338	Approved	Green	Description of the work: install suitable sound treatment to reduce levels of reverberations noise. Current status: review business case and confirm project delivery outcome. Next steps: award the physical works. Risks / Issues:&nbsp;  Public health and safety risks. There is the need to acquire suitable treatment to reduce high noise levels and provide healthy environment.	No
3758	CF: Project Delivery	Waitematā FY17 Parnell Pool renewals	Parnell Pools - Renew poolside loungers and replace exit turnstile. Note this item and items 3760 and 3764 replace item 396.	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 65,476	In progress	Green	Description of Works: Renewal of poolside loungers. September 2016: Current Status: Original manufacturer of sun loungers has been established and refurbishment cost has been obtained. Next steps: Turnstile is proposed to be refurbished during works prior to summer 2017. Issues / Risks: None	No
397	CF: Project Delivery	Waitematā FY17 Parnell Pools renewals	Parnell Pools - Comprehensive upgrade	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,584,286	In progress	Amber	Programme is tight so works have been split according to urgency to meet client expectations. September 2016: Stage 1 works have been tendered (Structural works, pool coatings, minor refurbishments) and negotiation with preferred contractor is in progress. Lido & Spa Pool pipework leak remedial work has had to be deferred to Autumn 2017 due to inadequate lead-in time.	No
3764	CF: Project Delivery	Waitematā FY17 Pt Erin Pool renewals	Pt Erin Pool - New entrance door controller and rebuild perimeter fence. Note this item and items 3758 and 3760 replace item 396.	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 58,333	Approved	Green	Description of the work: new entrance door controller and rebuild perimeter security fence. Current status: concept phase Next steps: award the physical works early April 2017. Risks / Issues: the health and safety of the public and the users	No
3062	CF: Project Delivery	Waitemata Paving, Court and Carpark FY17-19 Renewal	Albert Park, Cox's Bay Reserve, Dacre Reserve A, Emily Place, Freemans Bay Community Centre, Home Reserve, Hukanui Reserve, Jagers Bush, Myers Park, Pompallier Reserve, Victoria Park, Western Springs Lakeside Paving, Court and Carpark Renewal	Renewal of existing assets	Not scheduled	ABS: Capex	\$ 70,000	Approved	Green	Description of the works: paving, court and carpark renewal Current Status: project scoping is being written Next Steps: assigning a project manager Issues/ Risks: none	No
3067	CF: Project Delivery	Waitemata Playspace FY17-19 Renewal	Arch Hill Scenic Reserve, Brown Reserve, Francis Reserve, Freemans Bay Community Centre, Ireland Reserve, Outhwaite Park, Sackville Reserve, Vermont Reserve Playspace Renewals. Health and Safety Urgent renewals addition: Arch Hill Scenic Reserve, Francis Reserve, Moira Reserve, Pt Erin Park, St Marys Reserve, Vermont Reserve	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 119,435	In progress	Green	Description of the work: renewal of playground assets Current status: the project is being scoped Next steps: assigning a project manager Issues/ Risks: none	No
3061	CF: Project Delivery	Waitemata Signage FY17-19 Renewal	Albert Park, Bayfield Park, Coxs Bay Reserve, Elam Street Walkway, Francis Reserve, Grey Lynn Park, Meola Reef Reserve, Tole Reserve Signage Renewal, 17 Signs and 2 Plaques	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 20,000	In progress	Green	Description of the work: Waitamata Signage Renewal. Current status: scope is yet to be formalised. Next steps: procurement documentation upon formalisation of project scope. Issues/Risks: none.	No



ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3065	CF: Project Delivery	Waitemata Structure FY17-19 Renewal	Arch Hill Reserve, Ayr Reserve, Bayfield Park, Coks Bay Reserve, Dove Myer Robinson Park, Freda Kirkwood Walkway, Freemans Bay Community Centre, Grey Lynn Park, Hamilton Beach Reserve, Harry Dansey Park, Herne Bay Beach, Tole Reserve, Western Springs Lakeside Structure Renewals	Renewal of existing assets	Q2; Q3; Q4	ABS: Capex	\$ 80,000	In progress	Green	Description: Waitemata Structure Renewal for Bayfield Park & Grey Lynn Park Current Status: Assessing project requirements Next Steps: Professional services procurement. Issues: No Notable Issues	No
3066	CF: Project Delivery	Waitemata Utility & Furniture FY17 Renewal	Harry Dansey Park, Wellpark Reserve, Western Springs Lakeside BBQ, Lamp Post and Drinking Fountain Renewal	Renewal of existing assets	Q4	ABS: Capex	\$ 43,000	In progress	Green	Description of the work: Waitemata utility and furniture renewal. Current status: scope is yet to be formalised. Next steps: procurement documentation upon formalisation of project scope. Issues/Risks: none.	No
3048	CF: Project Delivery	Western Park Fitness Stations Renewal	Western Park Fitness Station Renewal. Existing Renewals Project	Renewal of existing assets	Q1; Q2; Q3; Q4	ABS: Capex	\$ 23,000	In progress	Green	Description of the work: renew fitness stations in Western Park as per the Western Park master plan. Current status: design phase in progress Next steps: to complete the design phase and lodge consent application by mid October 2016. Risks / Issues: none	No
3055	CF: Project Delivery	Western Park Lighting Renewal	Western Park Sports Lighting Renewal. Existing Renewals Project	Renewal of existing assets	Q1	ABS: Capex	\$ 100,000	Completed	Green	Description of the work: Western Park Lights Renewal. Current status: physical works have been completed. Next steps: operational handover certificates in progress Risks / Issues: none	No
3047	CF: Project Delivery	Western Park Playground Renewal	Western Park - Freemans Bay Whole Playground Renewals. Existing Renewals Project	Renewal of existing assets	Q1; Q2	ABS: Capex	\$ 220,000	In progress	Amber	Physical works may be delayed further due to weather and site constraints. This site is through a flood plain and water runs through the site during heavy rains. Description of the work: Western Park Playground Development Current status: physical works underway and expected to be completed by end of October 2016. Next steps: complete physical works by late October 2016 Issues: physical works may be delayed further due to weather and site constraints. This site is through a flood plain and water runs through the site during heavy rains.	No
<b>Community Facilities: Operational Management and Maintenance</b>											
3851	CF: Operations	Waitematā Arboriculture Contracts	Covers tree maintenance	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 846,868	Proposed	Green	Year to date KPI result on quality of work is 99.3% which demonstrates good performance. The first quarter has seen a focus on street tree maintenance due to seasonal conditions. Particular attention has been directed towards powerline clearance to meet legislative requirements. The contractors have also undertaken additional staff training over the period to meet Vectors requirements for working on trees in close proximity to their network. Park tree maintenance will increase over summer months when ground conditions improve. The winter replacement tree planting programme has been completed. Mulch generated from arboricultural works is delivered to Full Facility contract work sites for use in street and park garden maintenance assisting in reducing weeds and retaining moisture over summer.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
3850	CF: Operations	Waitematā Ecological Restoration Contracts	Covers areas of special ecological significance; and pest species control	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 151,755	Proposed	Green	Year to date KPI result on quality of work is 96% which demonstrates good performance. The 2016/17 annual work programme has been prepared and physical work is underway. The early part of the quarter was focused on planting to assist site rehabilitation or infill planting to further help suppression of invading weeds and closure of bush canopies. Specific plant species are selected for their ability to colonise areas and for flower and fruiting attributes that helps to spread seed naturally and provide food source for nectar and fruit eating birds. The main public requests received over the quarter involve plant pest removal with complaints about animal pests having fallen with the reduced activity over winter.	No
3849	CF: Operations	Waitematā Full Facilities Maintenance Contracts	Covers grounds and open spaces maintenance; and parks amenities maintenance; includes cleaning of public toilets on parks	To maintain existing assets within agreed service levels.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 5,767,959	Proposed	Green	Year to date KPI result for quality of work is 97.6% which demonstrates good performance. The winter infill planting programme has been completed in both park and streetscape environments. Conditions have been very wet and at times warm which has been good for plant establishment. Conversely the wet has created difficult conditions for mowing with operators being careful to avoid soaked or water logged areas that would result in ground and turf damage. Contractors anticipate a spring growth flush shortly. Proactive playground work has been prioritised with cushion fall top ups. Further work continues into the next quarter. The winter sporting codes have concluded allowing the commencement of spring field renovations. These have processed well albeit with certain sites also being affected by the wet conditions. Decompaction is largely completed. Sowing and sanding are underway as weather permits. All cricket wicket renovations are completed. Significant effort is also being put into goal post removal and line marking before commencement of summer sport.	No
<b>Infrastructure and Environmental Services</b>											
2234	I&ES: DPO	Newmarket Laneways Upgrade	Town Centre Upgrade - Construction of Teed Street Upgrade	To improve pedestrian accessibility and to support businesses in the precinct.	Not scheduled	ABS: Capex	\$ 1,399,804	In progress	Green	The board approved the concept design at its September 2016 meeting. Work has commenced on the detailed design and consenting requirements.	No
2235	I&ES: DPO	Re-development (Ellen Melville Centre)	Community facilities - upgrades and new facilities Regeneration and redevelopment of Ellen Melville Centre - upgrade heritage building for community.	Better integration between the square and facilities. It will be a managed community facility.	Not scheduled	ABS: Capex	\$ 3,270,400	In progress	Green	Construction is underway with completion expected in April 2017.	No
2114	I&ES: Environmental services	Low Carbon Lifestyles	A project that supports and empowers householders to lead low carbon lifestyles. This could include targeted energy efficiency, water conservation, zero waste, smarter mobility and/or food security advice to residents. This could be delivered through: - household visits - establishment of neighbourhood groups focussed on low carbon living - apartment and body corporate engagement	Helps implement Waitemata Local Board's Low Carbon Action Plan, helps residents reduce their CO2 emissions and save money on energy and/or water costs, ability to calculate estimates of CO2 savings per household.	Not scheduled	LDI: Opex	\$ 27,900	In progress	Amber	A focus on engaging with apartment buildings created delays in the project due to the longer process required to engage with apartment body corporates and residents compared with going door to door around a neighbourhood. Waiatarau Terraces now in the final stages of the trial. The final evaluation report for this trial will be completed in early October 2016. This has delayed project planning for phase two work scheduled for this current financial year. The evaluation report for the work with Waiatarau Terraces will be completed in October 2016, and inform the next steps of the project.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
2118	I&ES: Environmental services	Low Carbon Network	Continue with the establishment of the Low Carbon Network. The Low Carbon Network is a network of individuals, households, groups, businesses, etc operating within the local board area working together to promote, support and implement community level low carbon activities. Once the Committee is established, they will work to decide the direction the network will take. A network could comprise of the following elements: communicate and promote, low carbon related activities occurring in the local board area.	Helps implement Waitemata Local Board's Low Carbon Action Plan. Helps communicate, celebrate and promote the low carbon initiatives currently underway in the local board area.	Not scheduled	LDI: Opex	\$ 10,000	In progress	Green	EcoMatters Environment Trust is providing administration support for the low carbon network whilst it is in formation. The contacts database has been updated and a Facebook page has been established. Administration support for the Network whilst it is in formation. Plans for second quarter include: •A "Pecha Kucha" style networking event. •Ongoing network meetings (monthly-6 weekly) •Continuing to work with the more consistent participants on the role the network will play and what they want to achieve over the next 10 months.	No
2165	I&ES: Environmental services	Reducing food waste from business	Dependent on findings of research being undertaken into the feasibility of food waste collection service for businesses which is due for completion in June 2016.	Helps implement Waitemata Local Board's Low Carbon Action Plan, supports local businesses, reduces organic food waste to landfill and reduces greenhouse gas emissions.	Not scheduled	LDI: Opex	\$ 5,000	Approved	Green	Discussions were held with the environment portfolio holders this quarter to better refine the scope of the project. The project will commence in quarter two.	No
2963	I&ES: Environmental services	Urban Forest Framework	In the 2015/16 year, council officers prepared an analysis of the urban forest using the 2013 LiDAR (Light Detection and Ranging) dataset. LiDAR is the current and most feasible way of assessing woody vegetation such as urban forest on a local board (or regional) scale. Results show that there is 12% tree cover for the CBD and 21% for the suburban parts of Waitemata Local Board. Analysis has been done on the cover on private vs public land and has analysed the levels of statutory protection in place for this tree cover.  Auckland Council is re-flying the region to capture LiDAR data again in 2016. The 'Urban Forest Framework' funding for 2016/17 will take this regional dataset and undertake the analysis required to provide 2016 figures and compare these to the 2013 data. This will inform the development of objectives for the urban forest in Waitemata. For example if there is a decrease in cover on private land detected, then this may direct efforts towards advocacy or incentives for private land.	Auckland Council is re-flying the region to capture LiDAR data again in 2016. The 'Urban Forest Framework' funding for 2016/17 will take this regional dataset and undertake the analysis required to provide 2016 figures and compare these to the 2013 data. This will inform the development of objectives for the urban forest in Waitemata. For example if there is a decrease in cover on private land detected, then this may direct efforts towards advocacy or incentives for private land.	Not scheduled	LDI: Opex	\$ 5,000	Approved	Green	The LiDAR data is being collected again now and will be followed by data processing which is due to be completed in March 2017. The analysis for the local board will therefore be completed between April and June 2017.	No
2112	I&ES: Environmental services	Waipapa Stream	To continue with the Waipapa Stream work especially the core removal of pest plants, stream cleaning, planting and community environmental action.	To improve the ecological health of natural areas by planting riparian margins. Continue to implement the ten-year restoration plan for the Waipapa Stream and ecological project.	Not scheduled	LDI: Opex	\$ 8,000	Approved	Green	A Waicare community event was held on 25 September 2016 as part of the Auckland Heritage Festival 2016 to encourage interest and provide an opportunity for regular volunteers and neighbours to network and be involved with the ongoing care of the stream. A spring contractor pest plant control is planned for October 2016.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Timeframe	Budget Source	FY16/17	Activity Status	RAG	Q1 Commentary	Q1 Highlight
<b>Local Economic Development: ATEED</b>											
1951	CCO: ATEED	Uptown Innovation project (Activation)	To tenant buildings that will be demolished by the City Rail Link project on a short term basis, with innovation-related entities aimed at establishing an innovation community, or hub, and laying the foundations for longer term economic benefit for Uptown and wider Auckland. The activation options are being developed as part of the scoping study currently underway jointly commissioned by ATEED and the Local Board. Costs for activation will be split between the Local Board, ATEED, and the Uptown Business Association.	the initiative has the potential to deliver both short and long-term value by: In the near term: 1) Maintaining commercial tenancy and existing economic activity in the area. 2) Developing a unique and newly vibrant micro-economy 3) Establishing a new community of innovation-focused entities, with potential spillover benefits for surrounding businesses and the wider city fringe 4) Proving the concept & refining the model  In the longer term: 1) Establishing a potentially enduring innovation brand for Uptown 2) Catalysing the attraction of new, innovation-rich enterprises to the area 3) Laying the foundations for potentially longer-term economic rejuvenation	Q2	LDI: Opex	\$ 30,000	Approved	Green	Following the completion of the scoping study presented to the Local Board at its workshop on the 20 September 2016. The Innovation Hub Steering Group will be formally established and a nomination from the Local Board will be sought.  A Hub Co-ordinator is to be appointed by the Business Association with the costs of this being met by ATEED, Uptown Business Association and the Local Board as the three partners supporting the development of the hub. With each contributing \$20,000. This will leave a further \$10,000 in the budget line that could be used for other purposes.	No
1954	CCO: ATEED	World Masters Games - Lions Tour Leverage Initiative (WTM)	Work with City Fringe business associations to maximise the benefits of the high number of competitors and their families in Auckland for the 2017 World Masters Games, and the visitors to Auckland for the Lions tour. Activity could involve development of promotional offers to encourage competitors / visitors and their families to stay and eat in the City Fringe area and to visit local attractions. Activation / entertainment and short term visual improvements / artworks in local centres could be implemented to make centres more attractive and give visitors, competitors and their families a reason to visit, stay longer and spend in the City Fringe area. Local businesses will be expected to contribute to any prizes, incentives, discounts offered.	Increased capture of visitor spend	Q3	LDI: Opex	\$ 10,000	Approved	Green	Staff have contacted the Business Associations within the local board area drawing their attention to the budget allocation and asking for proposals to be submitted for the Local Board to consider.  A deadline has been set for proposals to be received by the end of October.	No

ID	Lead Dept/Unit or CCO	Activity Name	Activity Description	Timeframe	CL: Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership	CL: Lease Term	Activity Status	RAG	Q1 Commentary	Q1 Highlight
<b>Community Facilities: Community Leases</b>													
1889	CF: Community Leases	Auckland Adult Literacy Centre Inc - Freemans Bay	Renewal lease 52 Hepburn St, Freemans Bay	Q2	30/04/2017	\$ 1,000.00	\$ -	Council		Proposed	Green	Not progressed	No
1894	CF: Community Leases	Auckland Bowling Club Inc	New lease 100 Stanley St, Auckland	Not scheduled	31/03/2012	\$ 150.00	\$ -	Lessee		In progress	Green	New lease approved by Auckland Domain Committee. Lease to be drafted and sent to the Club.	No
1883	CF: Community Leases	Auckland Playcentres Association Inc - Franklin Road	Renewal lease 55 Franklin Road, Auckland Central	Q2	01/12/2012	\$ 250.00	\$ -	Lessee		Proposed	Green	Not progressed	No
1895	CF: Community Leases	Auckland Tennis Inc	Rent review 72 Stanley St, Parnell (aka 20 Park Road/1 Tennis Lane)	Not scheduled	30/11/2014	\$ 15,750.00	\$ -	Lessee		Proposed	Green	Discussions with Auckland Tennis are being progressed by Community and Social Policy	No
1890	CF: Community Leases	Citizens Advice Bureau - Grey Lynn	New lease 510 Richmond Road, Grey Lynn	Q4	30/06/2014	\$ 500.00	\$ -	Council		Proposed	Green	Reported to the Local Board They have sought information on how the strategic relationship agreement will work. May need a workshop with the ACE empowerment group to explain this	No
1884	CF: Community Leases	Gladstone Tennis Club Inc	Transfer land and assest to new entity - Treaty Settlement 110 Gladstone Rd, Parnell	Q4	28/02/2015	\$ 500.00	\$ -			Proposed	Green	Not being worked on. Transfer land and assest to new entity - Treaty Settlement 110 Gladstone Rd, Parnell	No
1885	CF: Community Leases	Herne Bay Ponsonby Racquets Club Inc	Renewal lease 10 West End Road, Herne Bay	Q4	31/10/2016	\$ 150.00	\$ -			Proposed	Green	Club is renegotiating loan with Bank which may affect lease terms. This work being progressed by Community and Social Policy	No
1896	CF: Community Leases	Inner City Women's Group Inc	Renewal lease 4 Warnock St, Grey Lynn	Q2	30/07/2016	\$ 500.00	\$ -	Council		In progress	Green	To be reported to the Local Baord.	No
1891	CF: Community Leases	Richmond Rovers Rugby League Club Inc	Renewal lease 55-61 Elgin Street, Grey Lynn	Q4	08/12/2015	\$ 500.00	\$ -	Lessee		Proposed	Green	Not progressed	No
1886	CF: Community Leases	Royal NZ Plunket Society - Auckland Central Branch Inc. - 192 Parnell Rd	New lease 192 Parnell Rd, Parnell	Q4	30/06/2013	\$ 250.00	\$ -	Council		Proposed	Green	Not progressed. Community Facilities and Asset team to report on condition and other asset information in December.	No
1899	CF: Community Leases	Royal NZ Plunket Society - Auckland Central Branch Inc. - Jubilee Building, 545 Parnell Rd	New sub-lease Jubilee Building, 545 Parnell Rd, Parnell	Q4	31/01/2016	\$ 250.00	\$ -	Third-Party		Proposed	Green	Not yet progressed	No
1892	CF: Community Leases	Societa' Dante Alighieri (Italian Society)	Renewal lease 52 Hepburn St, Freemans Bay	Q2	01/10/2016	\$ 500.00	\$ -	Council		Proposed	Green	Still to be progressed	No
1893	CF: Community Leases	The Children's Autism Foundation	Renewal lease 52 Hepburn St, Freemans Bay	Q2	31/12/2016	\$ 250.00	\$ -	Council		Proposed	Green	Still to be progressed	No
1887	CF: Community Leases	West End Lawn Tennis Club Inc	New lease 44-66 West End Road, Cox's Bay	Q2	15/01/2017	\$ 250.00	\$ -	Lessee		Proposed	Green	Not progressed	No
1888	CF: Community Leases	Western Springs Association Football Club Inc	New lease at Seddon Fields, 180 Meola Road, Point Chevalier	Not scheduled	30/11/2012	\$ 250.00	\$ -	Lessee		In progress	Green	Not progressed	No