

# Annual Plan 2017/2018 - Local Consultation Content

## Devonport-Takapuna Local Board

Each year we review priorities and activities in your local board area to ensure we continue delivering the right outcomes. We're seeking your input for the 2017/2018 year.

### **Message from the chair**

The Devonport-Takapuna Local Board is committed to a strong partnership and continued investment with our community. In 2017/2018 we will deliver on our vision to create the world's most liveable city at a local level. You have told us how much you value our local parks and walkways, which is why we will be investing in parks, and greenway and walkway development. You have also told us that you would like to see Hurstmere Road revitalised, so we will be working on this over the coming year. We will continue to focus on listening to our community so that together we can contribute to positive outcomes in our local board area.

### **What we plan to do**

Since adoption of our local board plan, we have:

- Supported the establishment of a flagship youth centre in Takapuna
- Completed the Wairau Creek bridge in Milford Reserve
- Completed stage one of the upgrade to the Devonport Ferry Terminal and Marine Square
- Restored the Fort Takapuna barracks in time for the World War One centenary
- Upgraded the playing field, skate park and learn to ride at Greville Reserve in Forrest Hill
- Completed Devonport Library

Based on our 10 year budget, in 2017/2018 we plan to invest \$7.7 million to renew and develop assets in your local board area and \$11.7 million to maintain and operate these assets and provide other local initiatives. This includes:

- General park development
- Greenway and walkway development
- Road revitalisation (Takapuna Centre – Hurstmere)
- Renewal of existing assets

We plan on continuing to top up regional service levels in this local board area as follows:

- Funding additional library opening hours
- Funding the additional cost of utilising the method of mechanical edging in our parks instead of edging with chemical sprays
- Funding increased frequency of street garden maintenance

### **What do you think?**

- Have we got our priorities right?