

(CONFIDENTIAL – INFORMATION FOR BOARD MEMBERS ONLY)

**Franklin Local Board
Multi-board applications 2016/2017
Application summaries**

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Zeal Education Trust

Physical address	20 Alderman Drive, Henderson		
Legal status	Charitable Trust	Umbrella organisation	
Primary contact	Linda Wilson	Position	Grants Manager

Project details

Project title	South Auckland Event Box Schools Tour		
Mani focus	Community		
Dates	13/02/2017 - 30/06/2017		
Location	Zeal will approach 42 intermediate and high schools in South Auckland. Depending on interest and available funding, we aim to put on lunchtime festivals at approx. 18 schools over terms 1 and 2 next year. The following schools will be contacted: Manurewa Local Board schools: Manurewa High School, James Cook High School, South Auckland Middle School, Greenmeadows Intermediate, Manurewa Intermediate, Waimahia Intermediate School, Te Wharekura o Manurewa, Alfriston College.		
Summary	Zeal will take the Event Box, a converted truck with fold-out stage and state-of-the-art sound and lighting equipment, to 18 South-Auckland schools in terms one and two 2017. In collaboration with What Hope, and working with a team of students and musicians/artists from each school, Zeal will put on a mini lunchtime festival showcasing a local artist, talent from the school, dance battle, fun challenges, games and giveaways. A team of young people will also have the opportunity to be involved in planning, production and management of their school event. These fun, memorable events are aimed at fostering a pride moment within the school, bringing students together, encouraging student involvement, championing school values, and helping to create a positive and thriving school-culture.		
Focus specific information	n/a		
Requesting grant for	Towards hireage of the Zeal Event Box.		
Previous experience	Zeal has been running school tours for several years now and is well equipped to deliver this project. Zeal is a leader in youth-development through creative mediums and has established youth facilities in West Auckland, Hamilton and Wellington and is currently operating mobile services in the Hawke's Bay and Kapiti. The Event Box is the latest example of our innovative mobile services. We see this project as an initial stepping stone for Zeal's operations into south Auckland communities by developing and fostering ongoing relationships with a number of South Auckland schools.		
Active participants	Per school: 10 - 15 key students, 5-10 music students, 10-20 event day helpers. Total: 25-45 students per school. Total 18 schools: 450-810 students	Audience size	approx. 16,000 - 18,000 students
Promotion	Yes. - A promo video was created using footage from the Zeal Schools Tour - Summer Series 2016. This will be sent to schools to promote the tour: https://vimeo.com/164232958 - The tour will be promoted on our website and Facebook page prior to and		

	<p>during the tour using the promo video.</p> <ul style="list-style-type: none"> - Funding is sort to purchase two banners which will be placed around the school on the day of the event. - Set up of the Event Box will begin at 7.30 am as students begin to arrive at school to pique their interest and build momentum for the lunchtime event.
Local board recognition	<p>Zeal will acknowledge Auckland Council's contribution on its website, Facebook page, annual report and audited accounts.</p> <p>We will publicly acknowledge Auckland Council's support including the Auckland Council logo on all promotional materials.</p> <p>Auckland Council's logo is already displayed on the Event Box as a supporter for all attendees to see.</p>
Reason for the project	<p>The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.</p> <p>The main findings were:</p> <ul style="list-style-type: none"> - Young-people need somewhere to go and something to do in their local communities to express themselves creatively - Young-people's interests are diverse and service providers need to cater to this - Young-people desire central involvement in the establishment and running of any services - Transport, safety and cost are the biggest barriers to participation <p>Through the South_Auckland_Event_Box_School_Tour, Zeal will take its events to where young-people are, ensuring accessibly and offering young-people opportunities to be involved both as performers and event/programme managers.</p>
Community benefit	<p>Key benefits</p> <ul style="list-style-type: none"> • The provision of safe, positive, drug/alcohol/smoke-free events • To bring young people together to share a fun celebration moment, building a positive school environment • To involve young people in the creative-arts • To provide learning and training opportunities for young people • To provide opportunities for young people to showcase their talents <p>Zeal will measure the effectiveness of the Event Box schools tour by</p> <ul style="list-style-type: none"> • Number of young people attending events • Number of young people performing in events • Number of young people involved in planning and production of the events • Feedback from attendees and school staff (online survey)
Alignment with local board priorities	<p>Franklin - encourage smoke-free events, particularly those targeting children, young people and their families , support initiatives that celebrate our arts, culture and heritage, support events that aim to be financially sustainable and become a regular and celebrated part of the Franklin event calendar</p> <p><i>How project supports Franklin priorities above</i> - Through the South_Auckland_Event_Box_Schools_Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime-festival. Working with a team of students from each school, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school culture. Young people are given opportunities to showcase their talent and be involved in the planning, production and management of the event. We hope to make these festivals a regular yearly event on a school's calendar.</p> <p>Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , communities have opportunities for active and</p>

	<p>healthy living, in safe environments that are smoke, alcohol and drug-free , innovative initiatives that are community-led</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime music-festival. Working with teams of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school environment. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of an innovative school-community-led event.</p> <p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved, activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Through the South Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with a team of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a positive school environment. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p> <p>Otara-Papatoetoe - town centre vitality, thriving communities</p> <p><i>How project supports Ōtara-Papatoetoe priorities above</i> - Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with teams of students from each school and in collaboration with What Hope, each event will showcase a local artist, talent from the school, dance-battle, fun-challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a thriving school environment full of vitality. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p> <p>Papakura - help our young people to contribute prosper and thrive</p> <p><i>How project supports Papakura priorities above</i> - Through the South-Auckland Event Box Schools Tour, Zeal will provide infrastructure and resources for students to put on a mini lunchtime festival. Working with teams of students from each school, each event will showcase a local artist, talent from the school, dance-battle, fun-challenges, games and giveaways. These fun, memorable events foster community spirit within the school, bringing students together, encouraging student involvement and helping create a school environment where young people can prosper and thrive. Young people are given the opportunity to showcase their talent and be involved in the planning, production and management of the event.</p>
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Community collaboration

Collaborating organisation/individual	Role
What Hope	Mentoring/event support
Freshmans Dance Crew	Dance crew performing at schools
NZ Music Commission	Coordinating NZ music artists to perform

Demographics

Maori outcomes	No.
Accessible to disabled	Yes. The events will be held in an outside area located within each high school. Each high school fully caters for people with disabilities. disabilities.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	60%	40%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item		Amount	
Franklin schools: Hireage of Event Box @ \$3333 per event x 3 events		\$9,999	
Mangere-Otahuhu schools: Hireage of Event Box @ \$2497 per event x 4 events		\$9,988	
Manurewa schools: Hireage of Event Box @ \$2497 per event x 4 events		\$9,988	
Otago Papatoetoe schools: Hireage of Event Box @ \$2497 per event x 4 events		\$9,988	
Papakura schools: Hireage of Event Box @ \$3333 per event x 3 events		\$9,999	
Prizes and giveaways		\$2,700	
Total		\$52,662	
Income description		Amount	
Sponsorship - prizes and giveaways		\$2,700	
Total		\$2,700	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$52,662	\$2,700	\$0	\$0
Local board		Benefit to board area	Amount requested
Franklin Local Board		16.67	\$9,999
Mangere-Otahuhu Local Board		22.22	\$8,321
Manurewa Local Board		22.22	\$8,321
Otago-Papatoetoe Local Board		22.22	\$8,322
Papakura Local Board		16.67	\$9,999
Total		100%	\$44,962

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. To fund less schools per local board i.e. 3 instead of 4, 2 instead of 3
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Declared conflict of interest	None declared.
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Assessment

Local board programme lower priorities and/or exclusions	The applicant is requesting travel, salaries, and vehicle expenses - a lower priority for Franklin Local Board. The applicant is requesting wages/operational costs - a lower priority for
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	<p>Mangere-Otahuhu Local Board.</p> <p>The applicant is requesting travel expenses, salaries, vehicle costs; the group has shown a cash surplus to 30 June 2015 - all lower priorities for the Manurewa Local Board.</p> <p>The applicant is making no financial contribution to the project - a lower priority for Otara-Papatoetoe Local Board.</p> <p>The applicant is requesting travel expenses, salaries, vehicle costs; the group is making no financial contribution to the cost - all lower priorities for the Papakura Local Board. The applicant is requesting \$9,999 from the board, the maximum grant under the 2016/2017 grant programme is \$5,000.</p>
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Subject matter expert comments	
Recommendation	

Application history

Application ID	Project Title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab <i>Whau Local Grants, Round One, 2016/17 - Sent to SME for assessment</i>	Undecided \$0
LG1705-122	Exploring the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round One, 2016/17 - SME Assessment completed</i>	Undecided \$0
LG1712-113	Orākei Four Schools Event Box Tour <i>Orākei Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0
LG1701-114	Albert-Eden Four Schools Event Box Tour <i>Albert-Eden Local Grants, Round One, 2016/17 - Submitted</i>	Undecided \$0
LG1706-141	North Auckland Event Box Schools Tour <i>Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0
LG1621-214	Whau Four Schools Event Box Tour <i>Whau Local Grants, Round Two, 2015/16 - Awaiting payment</i>	Approved \$5,000
LG1605-210	Releasing the creative potential of Henderson's young people <i>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined</i>	Declined \$0
UP15_1011	'The Box' <i>Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
KP15_1024	'The Box' <i>Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
HB15_1022	'The Box' <i>Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
DT15_1018	'The Box' <i>Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined</i>	Declined \$0
2014_200207	Zeal Creative Performance Project <i>Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014</i>	Declined \$0
SCF14_2019	North Shore Creative Youth Development Project <i>North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted</i>	Approved \$7,000
2014_200133	Capturing Youth - photography for young people	Declined

	<i>Creative Communities Scheme 2014 Round 2 - West Assessment Committee - Round 2 2014</i>	\$0
SCF14_100055	Zeal Mobile Unit <i>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$5,000
HM14_100015	Screen Printing Press development programme <i>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted</i>	Approved \$2,000

Application summary and assessment

LG1701-115

Puketāpapa Local Grants, Round One, 2016/17

OUTLine New Zealand Inc

Physical address	Level 2, 31 Hargreaves Street, St Mary's Bay		
Legal status	Incorporated Society	Umbrella organisation	
Primary contact	Brent Thompson	Position	Administrator

Project details

Project title	Training Volunteers for Specialist LGBTIQ helpline		
Main focus	Community		
Dates	02/10/2016 - 30/09/2017		
Location	31 Hargreaves Street St Marys Bay Auckland		
Summary	From a clinically safe location, OUTLine provides specialist help and counselling for people questioning their gender identity and/or sexual orientation. OUTLine is at the frontline of the hidden danger of homophobia and transphobia, which are substantially higher rates of self-harm by LGBTI people. OUTLine provides a way for self-affirming LGBTI people to take a positive step helping the community.		
Requesting grant for	Towards training, clinical supervision and work for volunteers.		
Cost of participation	\$0		
Active participants	115	Audience size	3500
Promotion	Yes, OUTLine maintains its website, Facebook page and sends out brochures on its 0800 service to community and service agencies regularly.		
Local board recognition	OUTLine acknowledges partner organisations on its website and in its annual report.		
Reason for the project	Issues of sexual orientation or gender identity often create uncertainty. Whanau do not want to make matters worse. A specialist service needs to be available to discuss matters frankly and knowledgeably. Arataiohi has collated research showing gay / lesbian youth are 4 x more likely to have depression and to attempt suicide, while transgender youth are 5 x more likely to attempt suicide. Overall calls to 0800 OUTLINE have increased by over 62% since 2015.		
Community benefit	For volunteers, the ability to "put back" to their LGBTI community and added confidence, which they return to their local neighbourhoods. For callers, a resource not otherwise available to provide frank and knowledgeable information on LGBTI issues and to be effective at affirming people and mitigating risk.		
Alignment with local board priorities	<p>Manurewa - activities that are aimed at advancing our young people and make it easier for them to get active and be involved; activities that are aimed to improve the overall wellbeing of the Manurewa community</p> <p><i>How project supports Manurewa priorities above</i> - OUTLine bases its application on page 28 of the Local Board Plan: all people are valued and encouraged, helping and supporting each other - including our LGBTI people, who engage with OUTLine, learn self-acceptance and confidence and feed that back to their neighbourhoods without fear of stigma, homophobia or transphobia and especially without the need to use alcohol and other substances as an avoidant behaviour.</p>		

Community collaboration

Collaborating organisation/individual	Role
None identified.	

Demographics

Maori outcomes	Yes, OUTLine targets Maori ally agencies, including Hauora and the urban Maori authorities, to engage Maori in its specialist service. OUTLine specifically includes an experienced Maori co-trainer in each new volunteer intake and training in the principles of Te Whare Tapa Wha
Accessible to disabled	Yes, OUTLine has mobility impaired volunteers and clients. Our premises are mobility accessible and OUTLine works with people one-on-one to ensure that their personal needs are met.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Professional indemnity/equipment insurance	\$1,606
IT expenses	\$500
Office expenses	\$1,700
Printing and stationery	\$4,000
Training	\$23,000
Volunteer support	\$3,000
Clinical supervision	\$12,540
Advertising	\$6,500
Telephone and internet	\$7,000
Total	\$59,846.00

Income description	Amount
OUTLine does not charge volunteers for their training or callers for their calls	\$0
Total	\$0

Total expenditure	Total income	Other grants approved	Applicant's contribution
\$59,846	\$180,180	\$0	\$0

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	11	\$4,000
Devonport-Takapuna Local Board	6	\$2,000
Franklin Local Board	8	\$700
Henderson-Massey Local Board	12	\$2,000

Hibiscus and Bays Local Board	6	\$2,000
Kaipatiki Local Board	9	\$500
Manurewa Local Board	9	\$2,000
Mangere-Otahuhu Local Board	8	\$2,000
Orākei Local Board	9	\$3,000
Papakura Local Board	5	\$1,500
Whau Local Board	9	\$2,000
Otara-Papatoetoe Local Board	8	\$2,000
Total requested	100%	\$23,700.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Training and clinical supervision line items	
Declared conflict of interest	None declared.	

Assessment

Local board programme lower priorities and/or exclusions	This application includes salaries – a lower priority for the board.
Subject matter expert comments	
Recommendation	

Funding history

Application ID	Project Title <i>Round - Stage</i>	Decision <i>Total allocated</i>
LG1701-115	Training volunteers for specialist LGBTIQ helpline <i>Albert-Eden Local Grants, Round One, 2016/17 - Multi-Board</i>	Undecided \$0
CASF_161700004	Central Community Group Accommodation Support Grant 2015-2016 - Paid - Awaiting Accountability	Approved \$7,500
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area <i>Whau Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$2,000
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges <i>Waitākere Ranges Local Grant, Round One, 2015/16 - Declined</i>	Declined \$0
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people <i>Upper Harbour Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
LG1615-116	Operating LGBTI Telephone Helpline for Puketāpapa <i>Puketāpapa Local Grants, Round One, 2015/16 - Paid - Awaiting Accountability</i>	Approved \$1,200
LG1614-118	Operating LGBTI telephone helpline for Papakura <i>Papakura Local Grants, Round One, 2015/16 - Awaiting Accountability</i>	Approved \$1,500
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki <i>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line <i>Rodney Local Grants Round One 2015/16 - Declined</i>	Declined \$0

QR1608-201	Providing free confidential telephone help for gender identity and sexual orientation issues <i>Kaipatiki Quick Response, Round Two, 2015/16 - Declined</i>	Declined \$0
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service <i>Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
LG1603-139	LGBTI help to people of Franklin through 0800 service <i>Franklin Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service <i>Waitematā Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0
WHK1415_100049	operation of 0800 help line: 0800 OUTLINE <i>LB - Waiheke Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0
A-E1415_100090	Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Declined \$0
A-E1415_100090	Volunteer Coordination and Support <i>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined</i>	Approved \$12,500
CASF_141500037	Accommodation Grant <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i>	Approved \$25,000

Manukau Indian Association

Physical address	57 Hillside Road, Papatoetoe		
Legal status	Incorporated Society	Umbrella organisation	
Primary contact	Veer Khar	Position	President

Project details

Project title	Multi-cultural day (Diwali, Garbha)		
Mani focus	Community		
Dates	29/10/2016 - 29/10/2016		
Location	Vodafone Event Centre, Manukau		
Summary	Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.		
Focus specific information	n/a		
Requesting grant for	Towards hall hire, equipment hire, light and sound, stage, artist fees, advertisement, printing for the Diwali, Garbha multi-cultural day at Vodafone Events Centre on 29 October 2016.		
Previous experience	We are the highest ranking multicultural event organisers in south Auckland. We have in our team project managers, artists and volunteers to make this event happen.		
Active participants	100	Audience size	5,000
Promotion	Yes. TV, radio, print media, publicity materials like posters, flyers etc.		
Local board recognition	Council logo will be put up in all publications and advertising materials.		
Reason for the project	Community has been undertaking this project for the last 30 years and every year the numbers attending are increasing.		
Community benefit	Promotes multi-culturalism and community development across all ethnicities and age groups.		
Alignment with local board priorities	<p>Franklin - support initiatives that celebrate our arts, culture and heritage, support community groups to be effective and contribute to the community, particularly in shaping and developing their areas to be better and safer places, support events that celebrate our distinctive local communities and enable people to come together</p> <p><i>How project supports Franklin priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Howick - Grow our arts, culture and music</p> <p><i>How project supports Howick priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof.</p>		

	<p>The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Māngere-Ōtāhuhu - events for families to take part in community life, celebrate local identities and talent , communities have opportunities for active and healthy living, in safe environments that are smoke, alcohol and drug-free , young people lead and have a voice in local matters</p> <p><i>How project supports Māngere-Ōtāhuhu priorities above</i> -Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Manurewa - activities that showcase the rich and diverse culture and talent in our local area and help create a programme of events and entertainment for Manurewa, initiatives that aim to make the town centre a safer, tidier, more accessible and welcoming place, activities that are aimed to improve the overall wellbeing of the Manurewa community;</p> <p><i>How project supports Manurewa priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Otara-Papatoetoe - age-friendly communities, a heart for Manukau</p> <p><i>How project supports Ōtara-Papatoetoe priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p> <p>Papakura - support environmentally sensitive use of the Manukau Harbour, help our young people to contribute prosper and thrive, contribute to the economic and cultural attractiveness of Papakura town centre</p> <p><i>How project supports Papakura priorities above</i> - Our project will have a direct impact on community development by organising a multi-cultural event that will benefit the community in many ways. This event will appeal to all age groups and give a good exposure to multi-cultural activities all under one roof. The activities will showcase the richness of culture, dance, arts and music of different ethnicities.</p>
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Community collaboration

Collaborating organisation/individual	Role
None identified	

Demographics

Maori outcomes	Yes. The event promotes multiculturalism and the fundamental values by focusing on environment friendly event. Maori protocols will also be followed.
Accessible to disabled	Yes. Vodafone event centre has all the facilities to cater to the needs of disabled people.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	6-14 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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Target ethnic groups	Other Asian, New Zealand European, All/everyone, African, Latin American, Middle Eastern, Chinese, Pacific Peoples, Māori, Other European, Indian, Korean
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Financial information

Expenditure item		Amount	
Venue Hire		\$12,467	
Light and sound		\$20,000	
Stage		\$5,000	
Stage		\$5,000	
Advertising, printing and publicity		\$25,000	
Artist fees		\$15,000	
Refreshments		\$5,000	
Stalls		\$15,000	
Total		\$102,467	
Income description		Amount	
Stalls		\$5,000	
Total		\$5,000	
Total expenditure	Total Income	Other grants approved	Applicant's contribution
\$102,467	\$5,000	\$0	\$10,000
Local board		Benefit to board area	Amount requested
Franklin Local Board		5	\$5,000
Mangere-Otahuhu Local Board		20	\$15,000
Howick Local Board		15	\$15,000
Manurewa Local Board		20	\$15,000
Otara-Papatoetoe Local Board		25	\$25,000
Papakura Local Board		15	\$15,000
Total		100%	\$90,000

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes. Venue hire and light and sound
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Declared conflict of interest	None declared.
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Assessment

Local board programme lower priorities and/or exclusions	The application was received after the closing date of the Howick LB grant rounds - NOT ELIGIBLE for consideration. The application was received after the closing date of the Manurewa LB grant rounds - NOT ELIGIBLE for consideration.
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Subject matter expert comments	
Recommendation	

Application history

Application ID	Project Title <i>Round - Stage</i>	Decision <i>Total allocated</i>
PA15-2046	Manukau Diwali: Multicultural Day November 2015 (Papakura) <i>Papakura Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$1,000
OP15-2043	Manukau Diwali: Multicultural Day November 2015 (Otarā-Papatoetoe) <i>Ōtara-Papatoetoe Quick Response, Round One, 2015/16 - Declined</i>	Declined \$0
MO15-2054	Manukau Diwali: Multicultural Day November 2015 (Mangere-Otahuhu) <i>Māngere-Ōtāhuhu Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$3,000
MA15-2049	Manukau Diwali: Multicultural Day November 2015 (Manurewa) <i>Manurewa Quick Response, Round One, 2015/16 - Acquitted</i>	Approved \$2,000
HK15-2021	Manukau Diwali: Multicultural Day November 2015 (Howick) <i>2015/16 Round 1 Local Events Support Fund - Acquitted</i>	Approved \$5,000
LESF00451	Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Franklin) <i>2014/2015 Round1 Local Events Support Fund - Declined</i>	Declined \$0
LESF00448	Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Mangere-Otahuhu) <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$12,000
LESF00431	Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Manurewa) <i>2014/2015 Round1 Local Events Support Fund – Not accounted for</i>	Approved \$3,500
LESF00056	Manukau Diwali, Navratri and Garba (one event - three features) October 2014 (Howick) <i>2014/2015 Round1 Local Events Support Fund - Acquitted</i>	Approved \$8,000

Application summary and assessment

LG1720-128

Waitemata Local Grant, Round One, 2016/2017

Body Positive

Physical address	1/3 Poynton Tce, Newton Newton 1145		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	N/A	Legal status	Incorporated Society

Project details

Project title	World AIDS Week		
Dates	28/11/2016 - 28/11/2016		
Location	Te Pou Theatre 44A Portage Rd, New Lynn, Auckland 0600		
Summary	A Festival to celebrate HIV in alignment with the international World AIDS Day. We host a street collection on the Friday. The Theatre event will be hosted throughout the week with a gala event on Dec 1st. A musical event is hosted on the Saturday night at gelatos. Gallery events hosting HIV + art happen throughout the week.		
Requesting grant for	<p>There will be a series of events that make up the festival, these include:</p> <ol style="list-style-type: none"> 1. Snapshot Photo Gallery - Runs the whole week 2. Gala – Q Theatre (TBC) – 1/12 3. Pua Wai Festival of Performance – Te Pou Maori Theatre – 28/11– 11/12 4. Music Event – Gelatos 3/12 5. Public Health Fair Day – Greylnn Community Centre (TBC) – 4/12 <p>Events will occur across Auckland. Currently events have been confirmed based on last years pilot, so the areas of Auckland are central and West where venues are situated.</p>		
Cost of participation			
Active participants	50	Audience size	700
Promotion	Yes, media release, social media, gay media channels. Integrated in to World AIDS Day Messaging.		
Local board recognition	Inclusion of logos in printed material, recognition at signature events (gala, theatre project).		
Reason for the project	HIV stigma is the leading issue around HIV. The evaluation from last years event showed that their was a huge need and benefit from hosting the event. Being the first one it had issues with engagement and to have People living with HIV become visible and share their stories was also challenging. This will change over time as people become engaged as shown in other countries such as the lifeball.org in vienna which has been fighting aids and celebrating life since 1993.		
Community benefit	Community engagement and increased knowledge of HIV. The engagement of people living with HIV in creating the event.		
Alignment with local board priorities	<ul style="list-style-type: none"> • improve the health of our community, • people are more active in local arts, events and recreation activities, • support community-led initiatives and action partner with established and emerging community-led events to support the development to their full potential, support events of a certain scale with minimum grants of \$5,000, support events to be financially sustainable and to become a regular and celebrated part of the Waitemata event calendar <p>We are developing a festival around World AIDS Day (Dec 1st) which encourages community to be engaged in the festival and to highlight HIV to</p>		

	<p>break down stigma and provide an inclusive community for people living with and affected by HIV. This builds on our initial festival last year and seeks to engage more of the community in the event. We seek to engage with people living with HIV and their whanau from this district in the program</p> <p>We created world aids day week last year and it was quite successful. This year we have received interest from other groups that want to work on it as well as we develop it into true festival for HIV. Being at the start of December and being an internationally recognized event it has great potential to grow and make HIV visible within the community.... and reduce the stigma around the disease. Basically its a pride festival for HIV. The initiative is led by people living with HIV and encourages them to work alongside professionals to deliver a quality event.</p>
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Community collaboration

Collaborating organisation/individual	Role
Positive Women Inc	collaborator
Te Pou Theatre	Theatre collbarator
Urge Events	Music festival orgnaizer

Demographics

Maori outcomes	No
Accessible to disabled	Yes - As we are using public spaces they will be accessible.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	30%	30%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Theatre production - TePou	\$13,905.00
Promotion and publicity	\$500.00
Catering	\$1,000.00
Galatos	\$582.00
lighting	\$1,070.00
Entertainers Fees	\$2,500.00

Income description	Amount
Ticket Sales To Pua Wai Festival Events \$10 - \$20 per ticket up to 250 tickets	\$5,000.00
Music Event - Ticket sales \$20 per ticket up to 250 tickets	\$5,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$19,557.00	\$0.00	\$3,400.00	\$2,000.00

Local board	Benefit to board area	Amount requested
Albert-Eden Local Board	25%	\$2,500.00
Orakei Local Board	5%	\$500.00
Waitemata Local Board	25%	\$2,500.00
Devonport-Takapuna Local Board	5%	\$500.00
Upper Harbour Local Board	5%	\$500.00
Franklin Local Board	5%	\$500.00
Mangere-Otahuhu Local Board	5%	\$500.00
Henderson-Massey Local Board	20%	\$2,000.00
Waitakere Ranges Local Board	5%	\$500.00
Total requested	%	\$10,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	<p>Yes, We are operating this event to raise money for the wellness fund. 100% of the money raised goes to this fund which is used to support people living with HIV across NZ with emergency medical costs - the must be on a Community services Card to access the money. None of the money raised goes to our organization - except to cover costs.</p> <p>http://www.bodypositive.org.nz/Pages/Wellness_Fund/ shows accessibility criteria. Historically this has been funded through the street collection at world aids day which has been declining in recent years. The festival maintains the fund and helps combats stigma and social exclusion.</p>	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1720-128	World AIDS Week <i>Waitemata Local Grant, Round One, 2016/2017 - Multi-Board</i>	Undecided \$0.00
CASF_1617000 78	<i>Central Community Group Accommodation Support Grant 2015-2016 - Paid - Awaiting Accountability</i>	Approved \$5,000.00
CCS16_2_201	World Aids Day Festival 2016 <i>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016</i>	Approved \$3,400.00
CCS16_1_238	Te Puaawai - To Bloom, come to fruition, open out <i>Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016</i>	Declined \$0.00
LG1620-35	Volunteer Program - Body Positive 2015/16 <i>Waitematā Local Grants, Round One, 2015/16 - Declined</i>	Declined \$0.00

CASF_1415000 87	1/3 Poynton Terrace, Newton <i>Central Community Group Accommodation Support Fund 2014-2015 - Acquitted</i>	Approved \$12,500.00
ASF14_100059	1/3 Poynton Terrace, Newton <i>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted</i>	Approved \$7,163.00