

**Franklin Local Board
School Pool, Round Two, 2016/2017
Application summaries**

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Te Hihi School Board of Trustees

Physical address	767 Linwood Road, R D 1 Papakura Auckland Auckland 2580		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Kevin Bush	Position	Principal

Project details

Dates	21/11/2016 - 31/03/2017
Requesting grant for	Assisting with expenses to maintain the Te Hihi Primary School Pool including testing, repairs and maintenance and chemicals
Local board recognition	We will acknowledge the grant in our newsletter and it also goes out to all our key holders in the letter to them advising that we have received the Franklin Swimming Grant.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>The school has already advertised pool keys in our newsletters which are emailed to a large number of people. The pool is tested by Aqualab who have been approved as attaining NZQA standards. We have an agreement signed by Fulton's Swim School to provide lessons for the students. We also have SKIDS after school programme/holiday programme that use the pool during the season. They have children from other schools attending the holiday programme over the summer.</p>
Existing user agreements with community user group/organisations	Fulton's Swim School Fulton Swim School Article from school newsletter earlier in the year: (Starting on Tuesday Fulton Swim School will be providing lessons for all students three mornings per week. The school has had Fultons for a number of years now and pride ourselves on providing these lessons. Given the number of drownings over summer, I'm sure you'll agree that learning how to swim is a life-long gift.)
Steps taken to increase usage of the pool by the wider and school community over the past two years?	We advertise in our newsletters and the introduction of our pool solar heating seems to have extended the season so we can use the pool for longer which seems to attract people.

Financial information

Expenditure item	Amount
Chemicals for a year to run pool	\$5,436.06
pool testing by Aqualab	\$400.00
Pool maintenance including replacing filters	\$1,112.29

Total	\$6,948.35
Income description	Amount
16 Pool keys sold last year	\$2,067.00

Total			\$2,067.00
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$6,948.35	\$2,067.00	\$2,881.35	\$2,000.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

Application summary
Franklin School Pool Round 2016/2017

SP1703-108

Beachlands School

Physical address	18 Bell Road, Beachlands, Auckland 2018		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Audrey Turkington	Position	Executive Office/PA

Project details

Dates	17/12/2016 - 30/01/2017
Requesting grant for	Volunteer payments
Local board recognition	Through School Newsletters and local paper
Alignment with local board priorities	<ul style="list-style-type: none"> steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) <p>Advertising in school newsletter and local paper. Water testing is provided by Blue Pools Ltd One community swim provider is in place</p>
Existing user agreements with community user group/organisations	Not identified
Steps taken to increase usage of the pool by the wider and school community over the past two years?	Advertising in school newsletter, digital sign outside school on Wakelin Road and the local paper.

Financial information

Expenditure item	Amount
Volunteers	\$4,800.00
Chemicals	\$1,000.00
Utilities	\$500.00

Total	\$6,300.00
Income description	Amount
70 keys @ \$60.00	\$4,200.00

Total	\$4,200.00		
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$6,300.00	\$4,200.00	\$0.00	\$2,100.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
LG1603-103	Beachlands School / Community Swimming Pool Project Franklin Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
SP1603-104	Audrey Turkington (Beachlands School)/ Community use of school pool during summer 2015/16 Franklin Swimming Pool Grant 2015/2016 - Approved	Approved \$2,045.00

Application summary
Franklin School Pool Round 2016/2017

SP1703-109

Ararimu School

Physical address	7 Steel Rd, Ararimu, RD3 Drury Auckland 2579		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Christine Stuart	Position	Principal

Project details

Dates	01/11/2016 - 30/04/2017
Requesting grant for	To meet the new Ministry of Education Health & Safety Regulations we need to replace the door to the pump and chemical rooms to ensure they are secure. We also need to maintain the paint the outside of the pool with algae resistant, non-slip paint to ensure the students safety.
Local board recognition	In advertising and would be like to put signage up at the pool.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>Pool advertised across community. We promote the pool to ensure our usage is maximised outside the school hours. Heated pool for higher occupancy. Tested three to four times a day, teacher certified to complete water quality testing throughout the summer - some parents support the teacher on one check daily over the holiday period to ensure water quality and hygiene. We have a community use agreement for our community to use the pool in non-school hours and we also have a community swim squad agreement for use of the pool three mornings a week.</p>
Existing user agreements with community user group/organisations	There is a school swim squad using the pool three mornings with a staff member attending therefore there is no written agreement.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	We have advertised the pool is available for use after school hours, weekends and holidays and have a contractual agreement in place for health and safety. The community has fundraised to heat the pool for higher occupancy. We have trained more people in pool water quality and hygiene.

Financial information

Expenditure item	Amount
Aluminium Door	\$3,944.00
Pool exterior painting	\$1,813.20

Total	\$5,757.20
Income description	Amount
70 keys sold @ \$80.00	\$5,600.00

Total			\$5,600.00
Total expenditure	Total Income	Applicant's contribution	Amount requested
\$5,757.20	\$3,757.20	\$2,000.00	\$3,757.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

Alfriston School

Physical address	Cnr Mill and Alfriston Rd RD1, Manurewa Auckland 2576		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Jane Keys	Position	Office Manager

Project details

Dates	17/11/2016 - 01/03/2017
Requesting grant for	Funding to employ Lifeguards to be on duty for the community outside of school hours. Health & Safety laws have meant that we cannot open our pool unless we have Lifeguards on duty. This is a huge cost that we do not expect to cover by just selling pool keys/passes for the 2016/17 summer season. We currently have advertisements in the local couriers for staff, also in our own newsletter and local swim clubs. The funds will be for training and wages which are estimated at \$12,000.
Local board recognition	School newsletters. We can put a sign up in pool enclosure if you want this.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>Offer of pool pass to current and past student families, associates of the school eg friends, extended family, neighbouring school communities eg Brookby, Ardmore and The Gardens schools</p> <p>Awaiting courses to become available. We have queries in with Skills Active.</p> <p>Summer 2016 we had lessons given by Robina Jorgensen. Robina is relocating Christchurch. We are currently under negotiations with Fiona Leuschke from Swimsations</p>
Existing user agreements with community user group/organisations	<p>We investigated options of Swim providers with Swimsation in 2014. The proposal had Swimsation taking control of the pool and was unfavourable for our students with Swimsation charging for class lessons which our teachers had previously given as part of the curriculum. So we did not follow this option as it also gave key holders minimal use of the pool. This was revisited by a new CEO to Swimsations. The second proposal gave no use to the community. In summer 2015/2016 we agreed a programme with swim teacher Robina Jorgensen for after-hours use. The small groups made minimal impact on our community and this worked well. With Robina leaving Auckland of which we were only informed about in November, we are investigating options with Allan Pask, and his Captain Awesome Mobile swim school. We are currently open to other proposals.</p>
Steps taken to increase usage of the pool by the wider and school	Pool passes to past students and families. New out of zone student for 2017 have been offered passes. Surrounding school families and staff have been

community over the past two years?	offered Pool Passes
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Financial information

Expenditure item	Amount
Chemicals	\$4,000.00
Lifeguards	\$14,930.00
Chair Hoist	\$10,000.00

Total	\$28,930.00
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Income description	Amount
55 Keys	\$6,600.00

Total	\$6,600.00
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Total expenditure	Total Income	Applicant's contribution	Amount requested
\$28,930.00	\$6,600.00	\$4,000.00	\$18,330.00

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

Hunua School

Physical address	Lockwood Road Hunua RD3 Papakura 2583		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Olivia Troost	Position	Administrator

Project details

Dates	01/12/2016 - 30/04/2017
Requesting grant for	Chemicals and water for our School Pool
Local board recognition	We will put up a sign that the support of the Auckland Council is granted.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>We have organised Captain Awesome Swimming School for swimming lessons in the holidays for the students as well as for the community, we are advertising about the usage of our pool in the local shops on their blackboards for our pool and there are advertisements in our weekly Newsletter of the school about pool keys during the holidays and during school times, after school.</p> <p>We have a qualified caretaker who is testing the water regularly and the water get also tested on a regular basis by aqualab as well as from Space who also supplies the chemicals.</p>
Existing user agreements with community user group/organisations	We have organised Captain Awesome swimming school for the training of students as well as in the holidays teach the locals how to swim.
Steps taken to increase usage of the pool by the wider and school community over the past two years?	We have put advertisements in the weekly school newsletter, had ads on our local shop black board and told the parents about it.

Financial information

Expenditure item	Amount
Chemicals	\$2,002.22
water	\$320.00
Aqualab	\$755.10

	Total	\$3,077.32
Income description		Amount
16 keys sold		\$660.00

			Total	\$660.00
Total expenditure	Total Income	Applicant's contribution	Amount requested	
\$3,077.32	\$660.00	\$400.00	\$2,017.32	

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		

Waiau Pa School

Physical address	571 Waiau Pa Road R D 4, Waiau Pa Pukekohe 2679		
Legal status	School	Umbrella organisation	Not applicable
Primary contact	Karin Webber	Position	Executive Officer

Project details

Dates	01/12/2016 - 17/04/2017
Requesting grant for	Matting for floor of changing sheds, new vacuum hose for cleaning pool, salt meter to test salt level, shade sail for seating area
Local board recognition	We will put up a sign that the support of the Auckland Council is granted.
Alignment with local board priorities	<ul style="list-style-type: none"> • steps have been taken to increase usage over summer by the wider community and evidence of increased usage is provided • water testing is undertaken by a certified person (i.e. has attained the NZQA unit standards in swimming pool water quality) • a user agreement with at least one community user group/organisation (e.g. learn to swim provider) is in place <p>We advertise widely in our school newsletter and school website to attract not only the school parents, but also the wider community. The caretaker undertakes all water testing. We have verbal agreements with SKIDS (after school care) and Fulton Swim school who will both be using the pool for after school use and / or lessons</p>
Existing user agreements with community user group/organisations	Fulton Swim school will be holding lessons in the school pool from 2017 (will hopefully turn into an ongoing agreement). SKIDS after school and holiday programme use the pool on a daily basis after school and during the holidays. (SKIDS purchase a pool key and Fulton Swim school have not signed a contract - verbal agreement only)
Steps taken to increase usage of the pool by the wider and school community over the past two years?	We have advertised the pool is available for use after school hours, weekends and holidays and have a contractual agreement in place for health and safety. The community has fundraised to heat the pool for higher occupancy. We have trained more people in pool water quality and hygiene.

Financial information

Expenditure item	Amount
Play Matta for floor of changing rooms	\$672.50
Vacuum Hose (18.5m) Plus pool testers	\$523.20
Shade Sails for Pool area (not requesting full payment of quote)	\$1,300.00
Total	\$2,495.70
Income description	Amount
Pools keys (the pool key income generally pays for pool chemicals etc). A small portion will be used for the project	\$2,000.00

			Total	\$2,000.00
Total expenditure	Total Income	Applicant's contribution	Amount requested	
\$5,947.70	\$1,450.00	\$2,000.00	\$2,495.70	

Conflict of Interest	Not identified
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
No previous funding		