

**Attachment A – Hibiscus & Bays Local Board indicative locally driven initiatives allocations for 2017/2018**

The following table outlines the indicative high level LDI opex allocation for 2017/18:

<b>Activity</b>	<b>\$ (000's)</b>
Local community services	\$799
Local parks, sports and recreation	\$215
Local environment services	\$120
Local planning and development	\$434
<b>Total</b>	<b>\$1568</b>

The following table outlines proposed projects to be funded from the LDI capex budget: *\*note: delete if not applicable\**

<b>Project</b>	<b>\$ (000's)</b>
Actions from Silverdale Centre Plan	\$100
Actions from Orewa Centre Plan	\$100
Browns Bay Centre Plan	\$100
Actions from Greenways Plan	\$200
Playground enhancements	\$180
Sunsmart Shade projects in playgrounds	\$150
Actions from Signage Audit	\$150
<b>Total</b>	<b>\$980</b>