

Annual Plan 2017/2018 - Local Consultation Content

Kaipātiki Local Board

Each year we review priorities and activities in your local board area to ensure we continue delivering the right outcomes. We're seeking your input for the 2017/2018 year.

Message from the chair

This Annual Plan covers the last financial year of the current iteration of Council's 10 year budget. Kaipātiki Local Board is committed to focusing on key initiatives identified in existing documents and supported by Kaipātiki residents through previous consultation exercises. This includes investment into walking and cycling connections, the development of the Northcote Town Centre and the initial stages of implementing the Pest Free Kaipātiki Strategy. The board intends to continue to top up regional service levels for library hours, parks maintenance and community house operational funding.

The board will look at possible shifts in priorities during the development of the 2017 Kaipātiki local board plan, scheduled for consultation in early 2017. We encourage you to get fully involved in the local board plan process in addition to telling us whether we have our priorities right for 2017/2018.

What we plan to do

Since adoption of our local board plan, we have completed the construction of Kaimataara ō Wai Manawa – Birkenhead's new lookout platform, repurposed Marlborough Park hall into a youth-focused facility, and developed or renewed many facilities in our parks such as the BMX pump track at Birkenhead War Memorial Reserve.

Based on our 10 year budget, in 2017/2018 we plan to invest \$4.8 million to renew and develop assets in your local board area and \$12.7 million to maintain and operate these assets and provide other local initiatives. This includes:

- Continue implementing the Kaipatiki Connections Network Plan;
- Central area upgrade in Northcote; and
- Renewal of existing Community Facility and Parks assets.

We plan on continuing to top up regional service levels in this local board area as follows:

- Funding additional library opening hours so all three libraries in this local board area have the same seven day opening times
- Funding the additional cost of utilising the method of mechanical edging in our parks instead of edging with chemical sprays
- Funding the additional cost required for our community houses to operate effectively

What might change

In addition to what has been planned, we propose the following priorities for 2017/2018:

- Support the implementation of the Pest Free Kaipatiki Strategy adopted in August 2016

What do you think?

- Have we got our priorities right?

DRAFT