

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
4353	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CF: Project Delivery	Birkenhead Library - Interior Refurbishment	Renew the interior of the building, specifically the carpet, vinyl, & some painting. Capacity has arisen regionally to add further projects to the Libraries renewals programme.	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	55,830	0	0