

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
4346	A range of facilities to meet diverse needs	CF: Project Delivery	Otahuhu Pool & Leisure Centre - Minor Upgrade	Install additional CCTV cameras. Install seating to toddlers pool - H&S component. Install Wapotec system - H&S component. Renew plant room protection. Renew HVAC rooftop protection.	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	174,038	0	0