

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
4110	Promoting the wellbeing of our communities through guardianship of community facilities.	CF: Project Delivery	Manurewa Aquatic Centre Complete replacement of filter socks	The current socks are 10 years old and are starting to fail and need replacement. Capacity has arisen to add further projects to the Pools & Leisure renewals programme.	Renewal of existing assets	NIL	No	Not scheduled	ABS: Capex	115,106	0	0