

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
4341	A healthy, active community that values its sport and recreation facilities	CF: Project Delivery	Onehunga War Memorial Pool - Comprehensive Upgrade - Design Phase	Design Phase - FY17 Physical Works - FY18	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	150,000	800,000	0
4350	A healthy, active community that values its sport and recreation facilities	CF: Project Delivery	Onehunga Library - Refurbish Work Room & Back Wall	Reallocatable funds available to deliver	Renewal of an existing asset	NIL	No	Not scheduled	ABS: Capex	40,000	0	0
4351	A healthy, active community that values its sport and recreation facilities	CF: Project Delivery	Panmure Library - 10 Year Building Refit - Stage I-3	FY17 Design Phase FY18 Physical Works FY19 Physical Works continued	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	45,000	350,000	420,000