

Attachment B

Annual Plan 2017/2018 - Local Consultation Content

Ōtara-Papatoetoe Local Board

Each year we review priorities and activities in your local board area to ensure we continue delivering the right outcomes. We're seeking your input for the 2017/2018 financial year.

Message from the chair

It is my pleasure to present the Ōtara-Papatoetoe Local Board's draft 2017/2018 Annual Plan consultation document. The priorities identified will help the local board to deliver on outcomes identified in our 2014 Local Board Plan.

The board's priorities in 2017/2018 are to continue to support our town centres, youth employment initiatives, the Ōtara Lake clean-up, local events, and arts and cultural programmes. We also want to continue to make community grants supporting local community activities.

The board will continue to advocate for limits on gambling venues, and alcohol outlets near schools and residential areas. We will progress the Ngati Ōtara Park Multisport Complex and Marae project this year. We will continue to provide free adult entry to our local pools, funded through a targeted rate.

We encourage you to be involved in working out our priorities for 2017/2018 and look forward to hearing what you think.

Lotu Fuli
Chair

What we plan to do

Based on our 10 year budget, in 2017/2018 we plan to invest \$6.1 million to renew and develop assets in your local board area and \$13.8 million to maintain and operate these assets and provide other local initiatives. This includes:

- New multi-sport facility at Ngati Otara Park
- Community facility upgrade, including Te Puke O Tara Community Centre
- Renewal of existing assets, including Allenby Park Skate Park renewal

In our Locally Driven Initiative budget we are looking at programmes and initiatives to the value of \$1.77 million. A wide range of programmes are included, for community and economic development, community facilities, and environmental initiatives.

We have about \$600,000 available to spend on other local capital projects, which have not been decided yet. We have in mind a range of projects, including the completion of Te Puke o Tara Community Centre refurbishment. We would welcome your ideas.

What might change

We do not propose to make any changes to what we have planned to deliver in the Long-term Plan 2015 - 2025.

In addition to what we have planned, we propose the following priorities for 2017/2018:

- Local events fund \$137,000
- Local community grants \$160,000
- Skills Sheds operations \$79,000
- Otara Lake and Waterways Vision \$60,000
- Local economic development planning - BID top-up \$360,000.

Please give us your feedback about developing Manukau Sports Bowl as a vibrant, well utilised, multi-purpose sports stadium & arena, including facilities for school athletics: a walking/running track, stadium seating, long jump pit, gymnastics and weight lifting facilities, and Olympic pool.

We will continue to advocate to the governing body on a host of initiatives noted in our advocacy list, such as better local sport facilities, better road connections, and more investment into Transform Manukau led by Panuku Development Auckland. We will continue to further prioritise our work programmes according to what's important for our local area through better engagement with our communities.

The Manukau Central Business Association and Wiri Business Association are proposing to expand the boundaries of their Business Improvement Districts (BID). The Manukau Central Business expansion proposal has been supported by a majority of businesses affected. If the Manukau Central BID expansion goes ahead, it will mean that council will make a targeted rate on the business ratepayers in that BID area to collect a BID grant of \$490,000 in 2017/2018. The Wiri Business Association will hold a postal ballot of the business ratepayers located in the defined Wiri BID expansion area in early 2017. If the ballot supports the Wiri BID expansion, Auckland Council will consider a targeted rate on the business ratepayers in the expanded BID area to collect a BID grant in 2017/2018.

What do you think?

Have we got our priorities right?

What might you think should change in our local area?

Is it more important to improve our town centres' vibrancy and green spaces, or invest in our local arts events?

Do you agree with the Manukau and Wiri BID expansions?