

Attachment A

Orakei Local Board indicative locally driven initiatives allocations for 2017/2018

The following table outlines the indicative high level LDI opex allocation for 2017/2018:

Activity	\$ (000's)
Local community services	449
Local parks, sports and recreation	151
Local environment services	465
Local planning and development	35
Total	1,100

The following table outlines proposed projects to be funded from the LDI capex budget:

Project	\$ (000's)
Feeder links to the Orakei Spine	269
Parks projects including signage	115
Total	284