

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	LB Plan Key Initiative	Timeframe	Budget Source	FY16/17	Indicative FY17/18	Indicative FY18/19
3024	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Whangateau Harbour Coastal Structure Renewals	MULTI-YEAR - Whangateau Harbour coastal structure renewals: FY17 investigation, FY18 design & consent, FY19 construction	Renewal of existing asset	NIL	No	Not scheduled	ABS: Capex	10,000	50,000	8,292,521