

**Attachment A – Rodney Local Board indicative locally driven initiatives allocations for 2017/2018**

The following table outlines the indicative high level LDI opex allocation for 2017/18:

<b>Activity</b>	<b>\$ (000's)</b>
Local community services	526
Local parks, sports and recreation	876
Local environment services	220
Local planning and development	0
<b>Total</b>	<b>1,622</b>

The following table outlines proposed projects to be funded from the LDI capex budget: *\*note: delete if not applicable\**

<b>Project</b>	<b>\$ (000's)</b>
Town centre improvements Helensville, Warkworth and Kumeu/Huapai	700
<b>Total</b>	<b>700</b>