

Annual Plan 2017/2018 - Local Consultation Content

Upper Harbour Local Board

Each year we review priorities and activities in your local board area to ensure we continue delivering the right outcomes. We're seeking your input for the 2017/2018 financial year.

Message from the Chairperson

Upper Harbour is one of the fastest growing areas in Auckland. The Upper Harbour Local Board's number one priority is to advocate for the adequate provision of infrastructure, open space and community facilities in developing greenfield areas, such as Hobsonville and Whenuapai. As our population expands, so does our need for efficient and effective public transport links. Our growth has an impact on the natural environment, so we want to help preserve and protect our waterways, native bush and wildlife. Aucklanders from all around the region come to Upper Harbour to play sports. We will continue advocating for improved sport and recreation facilities, particularly for indoor sports, in our local board area. We encourage you to be involved in working out our priorities for 2017/2018 and look forward to hearing what you think.

What we plan to do

Since adoption of our local board plan, we have built a new swimming pool in Albany, upgraded the Albany Highway and commenced significant developments in Hobsonville and Whenuapai.

Based on our 10 year budget, in 2017/2018 we plan to invest \$2.2 million to renew and develop assets in your local board area and \$11.8 million to maintain and operate these assets and provide other local initiatives. This includes:

- Community house development at Hobsonville Point
- Community Hub in Albany
- Sportsfield development
- Renewal of existing assets

What might change

We propose the following changes to what is planned:

- Expand the Community Hub in Albany into phase 2 of development

In addition to what we have planned, we propose the following priorities for 2017/2018:

- indoor sports facilities at Hobsonville Point;
- community sports village in Albany;
- new playgrounds in developing areas (e.g. Albany Heights);
- toilet block in Unsworth Reserve;
- Rosedale Park improvements;
- pest-free programme for Upper Harbour;
- Albany Park 'n Ride improvements;
- Gills Road footpath and link upgrade;
- The Avenue/Dairy Flat Highway intersection upgrade;

- Upper Harbour Drive/Albany Highway Intersection upgrade;
- develop the Rosedale landfill site; and
- secure a long-term library for Upper Harbour.

What do you think?

- Have we got our priorities right?
- Do you agree with setting up a pest-free programme in Upper Harbour?
- Would you prefer more feeder buses to the Albany Park 'n Ride, or more parking?