

Attachment A – Waiheke Local Board indicative locally driven initiatives allocations for 2017/2018

The following table outlines the indicative high level LDI opex allocation for 2017/18:

| Activity | \$ (000's) |
|------------------------------------|-------------------|
| Local community services | 369 |
| Local parks, sports and recreation | 328 |
| Local environment services | 24 |
| Local planning and development | 0 |
| Total | 721 |